

15TH FC – HEALTH SECTOR REPROT

Department of Health and Family
Welfare , Government of Kerala



The 15th Finance Commission Health Sector Grants 2021-2026 and Health Sector Programs in Kerala

Introduction

Overview of the 15th Finance Commission Health Sector Grants for local bodies

The Fifteenth Finance Commission (FC-XV) has recommended grants through local governments for specific components of the health sector to the tune of Rs 70,051 crores and the same have been accepted by the Union Government. These grants for health through Local Governments will be spread over the five-year period from FY 2021-22 to FY 2025-26 and will facilitate **strengthening of the health system at the grass-root level**. As per the DoE's guidance note, at the district level, the Zilla Panchayats or Autonomous District Councils shall handle / implement the rural components of health sector grants in close coordination with the District Health Department under the overall supervision of the District Collector. However, rural local bodies below the district level, such as Block /Taluk level Panchayats, and Gram Panchayats / Village Councils must be involved in planning and monitoring of these components for the health facilities.

Resource envelope of health grants for the state and the institutional mechanisms for devolution and management of health grants

Resource Envelope of XVFC for the five years for the state of Kerala, starting from 2021-22 to 2025-26 is as follows:

KERALA ENVELOPE AND APPROVALS(Rs. in Crores)

FY	2021-22	2022-23	2023-24	2024-25	2025-26	Total
Budget envelope	558.98	558.98	586.95	616.28	647.09	2968.28

As per DoE's Guidance Note dated 16th July 2021 (Para 8 at Page 8), the State can decide the mechanism for executing the activities. Local Bodies (District and Block) are actively involved in the monitoring of all the functional SHC and PHC level HWCs, without restricting such monitoring to those HWCs, which are supported under this component of FC-XV. The existing institutional arrangements such as JAS / VHSNCs should be utilized for this purpose.

Role of LSG's and ULB's for management of health sector grants:

The main role of LSG/ULB in XVFC are planning, utilization and implementation of FC-XV activities. Scheme wise role given below:

1. *Building-less Sub-Centres, Primary Health Centres (PHCs), Community Health Centres (CHCs)* - LSGs and ULBs are providing lands for new constructions.
2. *Block Level Public Health Units:*
 - The team at the BPHU would coordinate with the Panchayati Raj Institutions (PRIs) / Rural Local Bodies and the SHC-HWC and PHC-HWC health teams to develop Block Health Plans based on the disease burden, health needs of the community, available infrastructure, and staff.
 - Based on gap analysis, support will be provided for creating additional space required in the block health facility to accommodate the expanded functions of BPHU.
 - Involve in procurement committees.
 - Enable decentralized planning for service delivery and public health activities for the block.
 - Undertake preparatory activities for emergencies.
3. *Support to Diagnostic Infrastructure:* Enhancing diagnostic facilities in primary healthcare facilities in Grama Panchayaths.
 - a. LSGs and ULBs involved in the planning and monitoring activities.
 - b. Improve disease surveillance (both human and animal) to support in generating evidence/forecasting potential outbreaks.

4. *Conversion of Rural PHCs and SCs into Health and Wellness Centres* Strengthen primary health care system and build local capacities in rural areas to integrate public health actions into Primary Health Care and ensure uninterrupted delivery of essential services.
5. *Support of diagnostic infrastructure in Urban PHCs* : For equipping UPHCs with the required diagnostic infrastructure in urban areas. The grant is used depending on the gap analysis and comprehensive diagnostic plan of the district. The proportion of existing and new Urban PHCs may be made the basis of district-wise/ULB-wise allocation.
6. *Setting up of Urban Health and Wellness Centres.*

ULBs taking decisions regarding the

1. Required number of Urban-HWCs, depend on justification provided by the ULB.
2. Providing existing space of the ULBs or government buildings for running the Centres / fixing rent .
3. Monitor the utilisation of the grants for recurring expenses incurred in the AB-HWC.
4. Conduct Community based services such as household survey/ population enumeration for slums & similar habitation, low-income groups, homeless and other categories of vulnerable population through MPW, Urban ASHA, MAS or through mobilizing other volunteers.
5. Ensure convergence with various schemes relating to the wider determinants of health and wellness such as urban development, drinking water, sanitation, education, nutrition.
6. Involve in review meetings.

Status of NLC Approved Funds Received & Disbursed:

FY	Fund received (in Cr)	Fund disbursed (in Cr)	Expenditure	% Expenditure (as per PMS)
2021-22	557.65	557.652	542.63	97.3
2022-23	558.97	558.97	475.12	85
2023-24	578.12	578.12	433.58	75.00
2024-25	616.22	616.22	308.11	50.00
2025-26	647.06	Fund Received from GOI in March 2026 - Awaiting disbursal		
Total	2958.01	2310.96	1759.44	76.13

Expenditure status (As per PMS)

FY	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Total	Expendit ure %
2021-22	0.50	30.59	87.97	105.43	10.94	322.22	557.65	97.30
2022-23	153.76	30.59	89.19	105.43	43.84	137.16	558.97	85
2023-24	198.60	73.94	92.70	65.22	11.04	136.61	578.12	75
2024-25	320.19	2.71	92.70	65.22	11.04	124.37	616.22	50
2025-26	326.61	2.71	92.70	65.22	11.04	148.77	647.06	Awaiting Disbursal
Total	999.66	140.54	455.26	406.52	87.90	869.13	2958.01	76.13

Details Of Fund Disbursed Among Different Agencies (2021-25) (as per GO)

Organisati on	2021-22	2022- 23	2023- 24	2024- 25	2025- 26	Amoun t (In Crores)	% of Allocati on	Expendi ture	% of Expe nditu re
LSGD	323.37	393.96	293.37	105.42	Await ing Disbu rsal	1116.12	48.29%	609.16	54.58
NHM	133.47	99.54	203.04	361.71		797.77	34.52%	196.53	24.63%
KMSCL	100.82	60.47	63.47	106.31		331.07	14.33%	-	-
e-Health	-	5	18.24	42.77		66.01	2.86%	-	-
Total Fund Disbursed						2310.96	100%		

Key programs under 15th Finance Commission Health Grants in Kerala

- The major programmes under 15th Finance Commission Health Grants under rural and Urban sectors are as follows:

Rural Components

Scheme 1- Construction of Buildings for Building-less Sub Centres, PHCs & CHCs

Under this Scheme there are approvals for constructions of 1205 subcentres, 115 FHCs and 41 Community Health Centres. (Total Construction of 1360 new buildings).

Details are as shown below:

Scheme 1 - Approvals						
	2021-22	2022-23	2023-24	2024-25	2025-26	Total
Sub centres	2	513	500	0	190	1205
PHCs	0	13	41	0	62	116
CHCs	0	5	16	0	20	41
Total	2	531	557	0	272	1360

Status of Works done through LSGD are given below:

Year of Approval	Institution	Total SC	Work Started	Works ongoing	Works Completed	Not yet started
2022-23	SC	394	379	379	126	11
	PHC	2	2	2	0	0
	CHC	1	1	1	0	0
Total		397	400	224	74	17

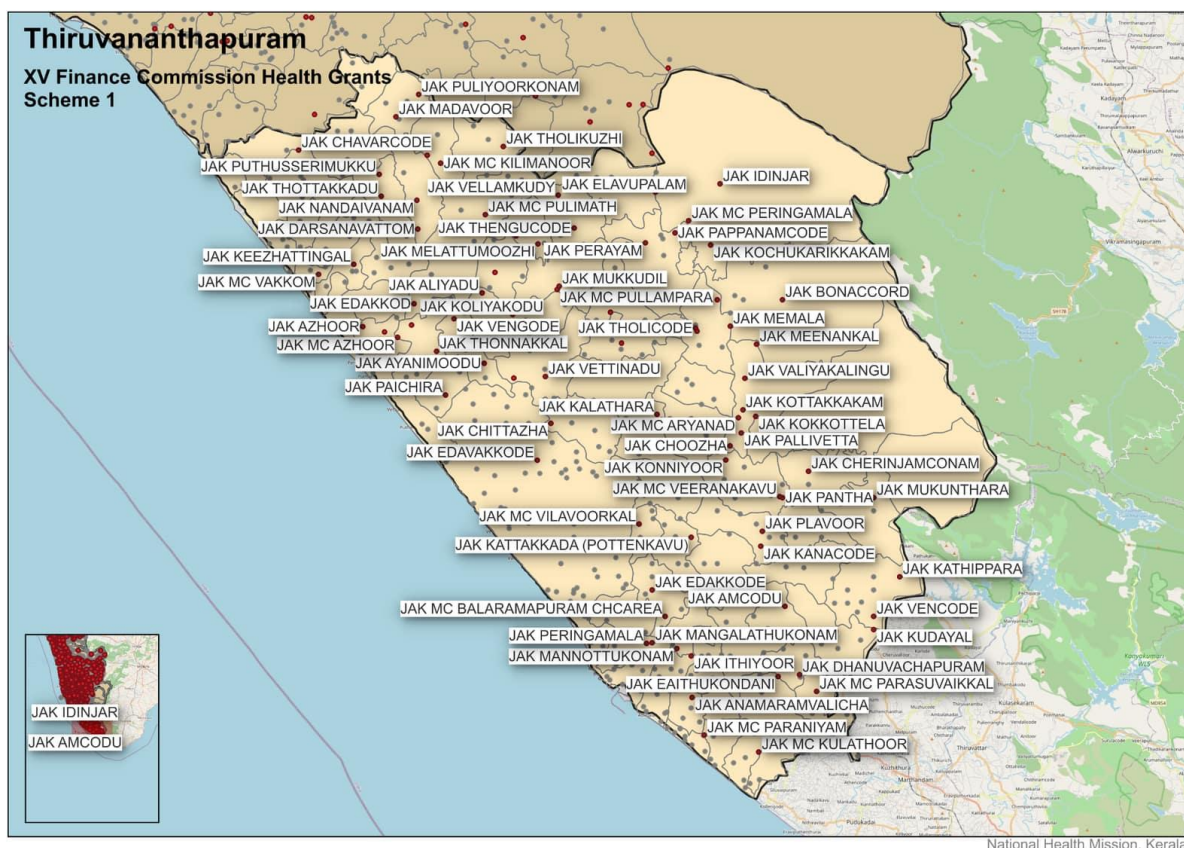
Status of Works done through NHM are given below:

Year of Approval	Institution	Handed over to NHM	Work started by NHM	Works completed	Not yet started	Remarks
2021-22	SC	2	2	2	0	
2022-23	SC	119	15	0	104	9 Land not available 54 under DPR preparation
	PHC	11	2	0	9	8 under DPR preparation 1 Land not available 3 AS issued
	CHC	4	2	0	2	3 under tendering stage 1 under DPR preparations stage
2023-24	SC	500	500	0	500	Fund transferred on Nov 2025
	PHC	41	41	0	41	
	CHC	16	16	0	16	

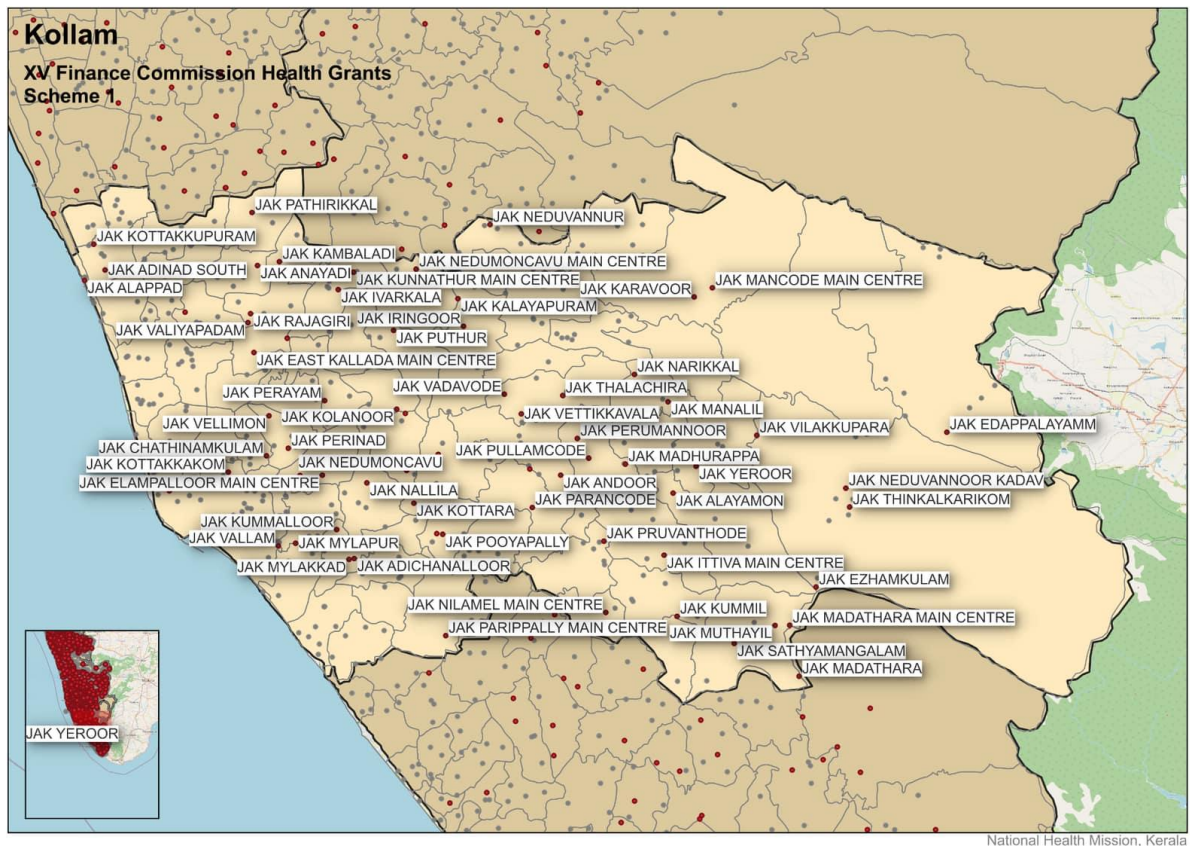
District wise breakup attached as Annexure1

District-wise Map of JAKs Funded under Scheme 1

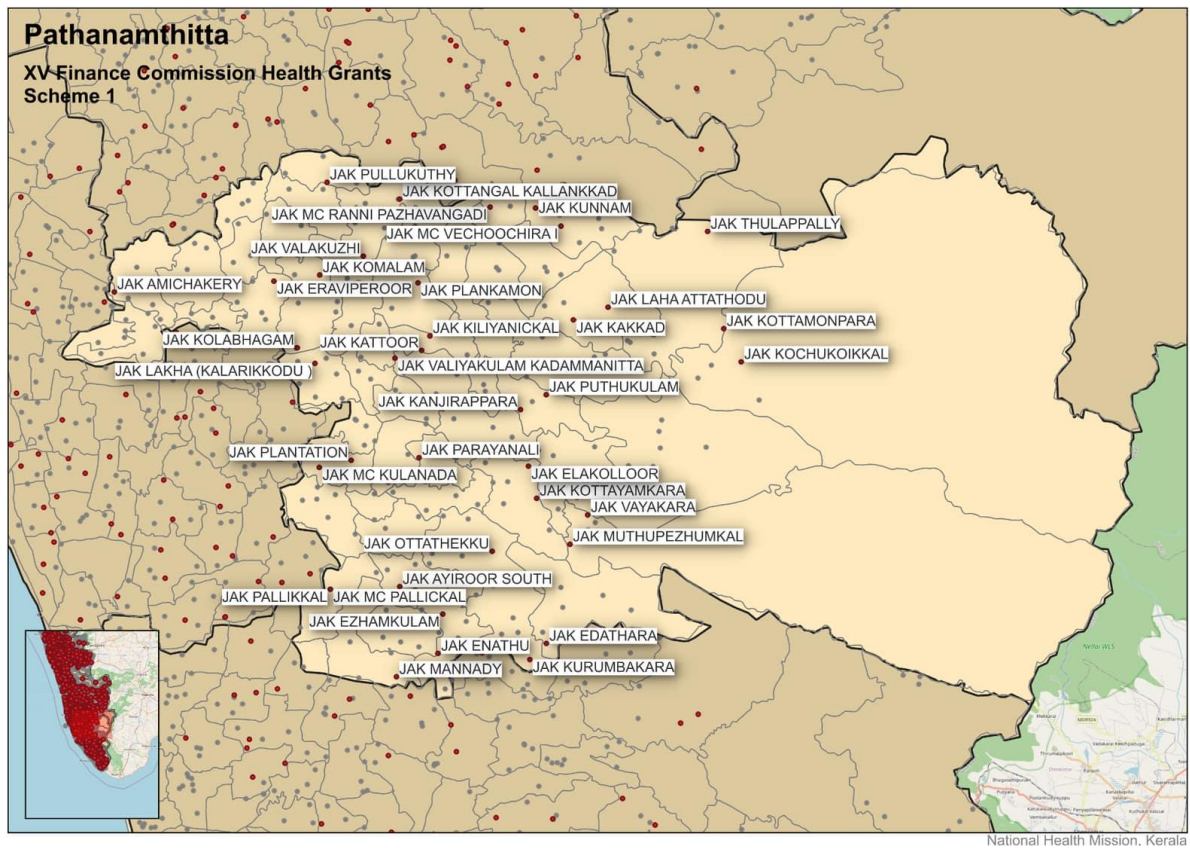
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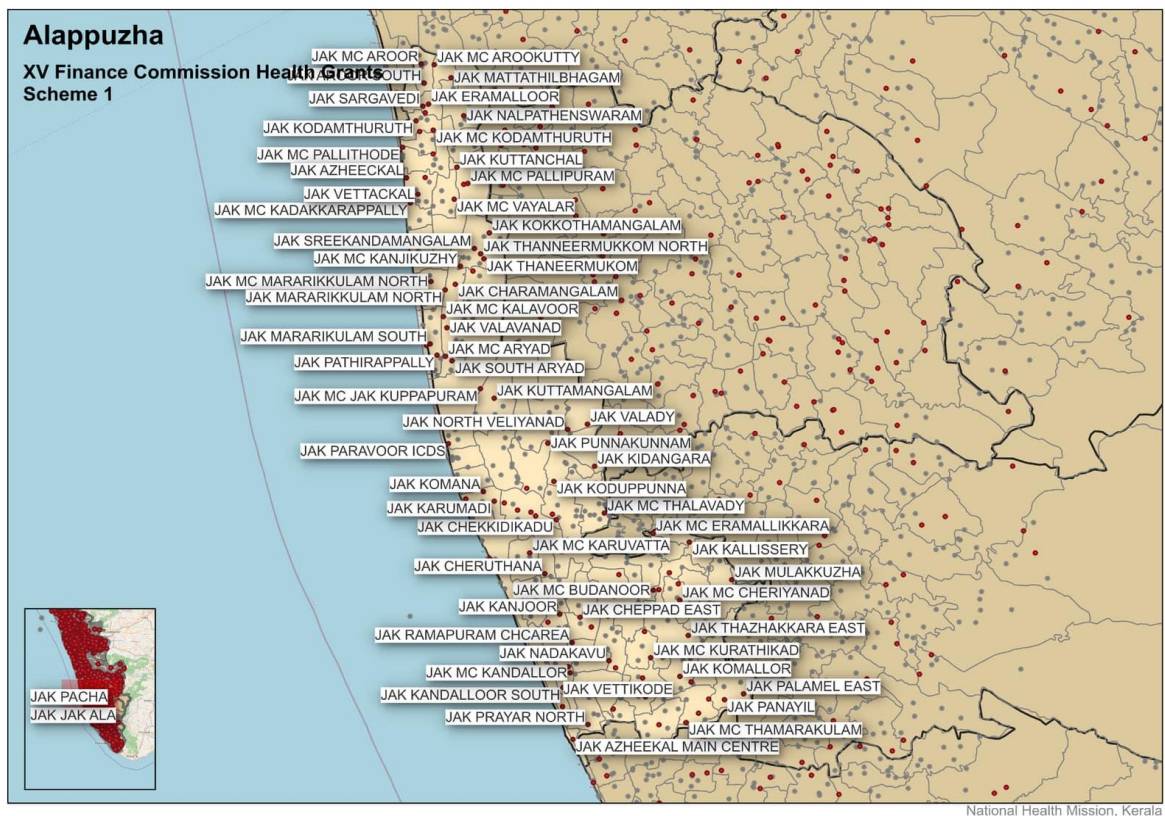
2. Kollam



3. Pathanamthitta



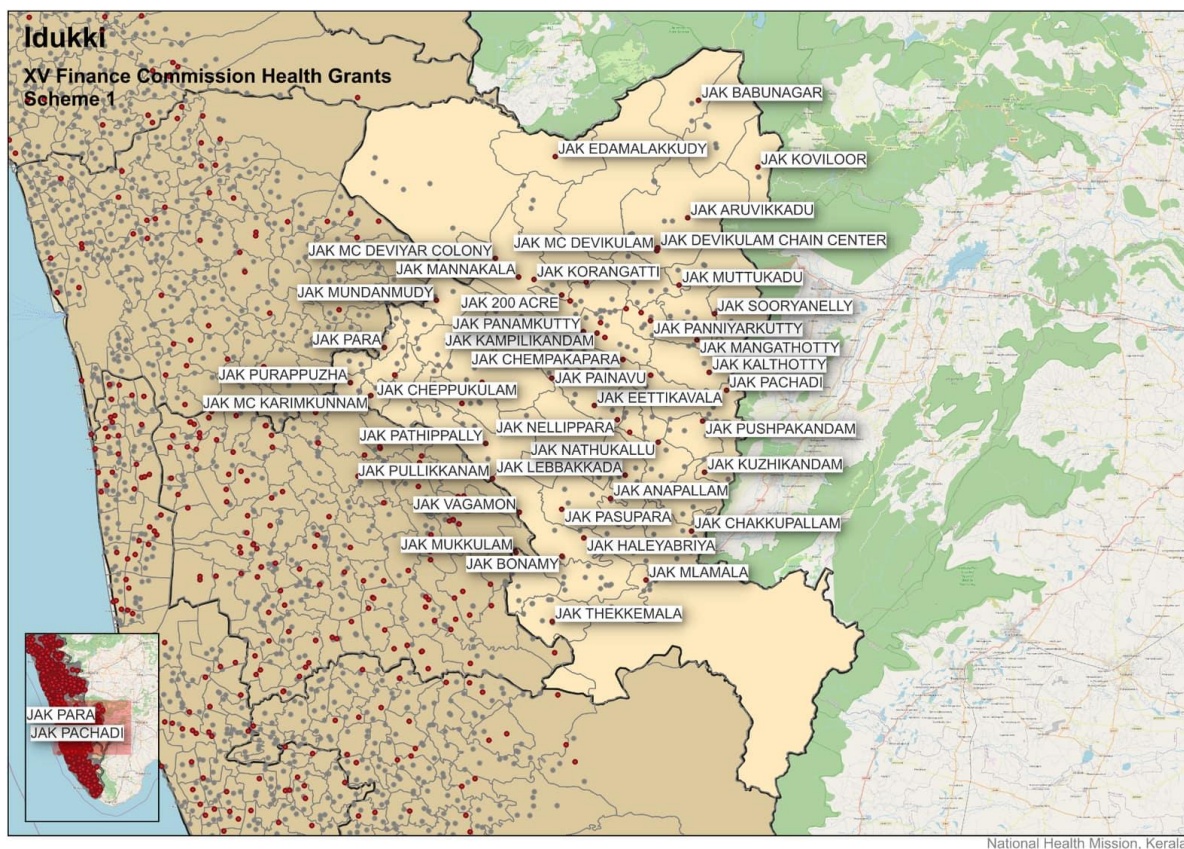
4. Alappuzha



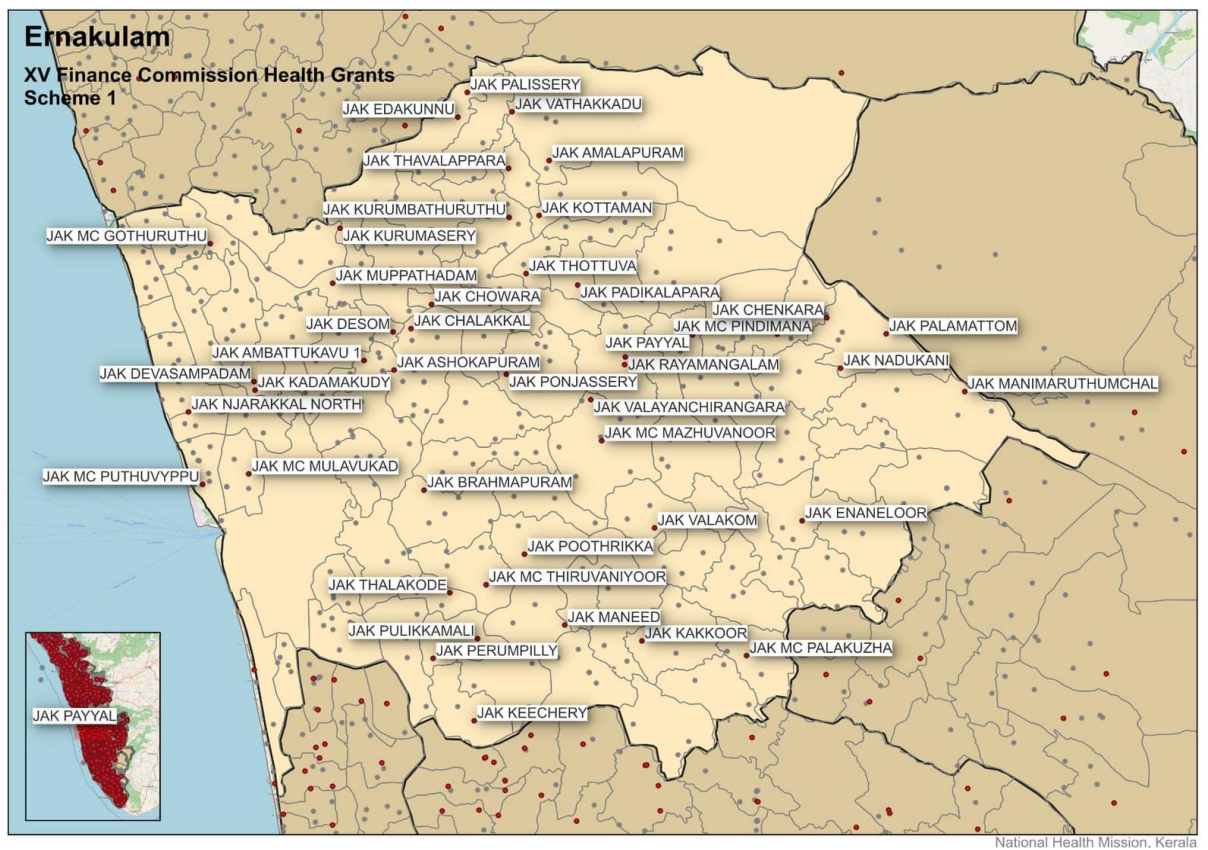
5. Kottayam



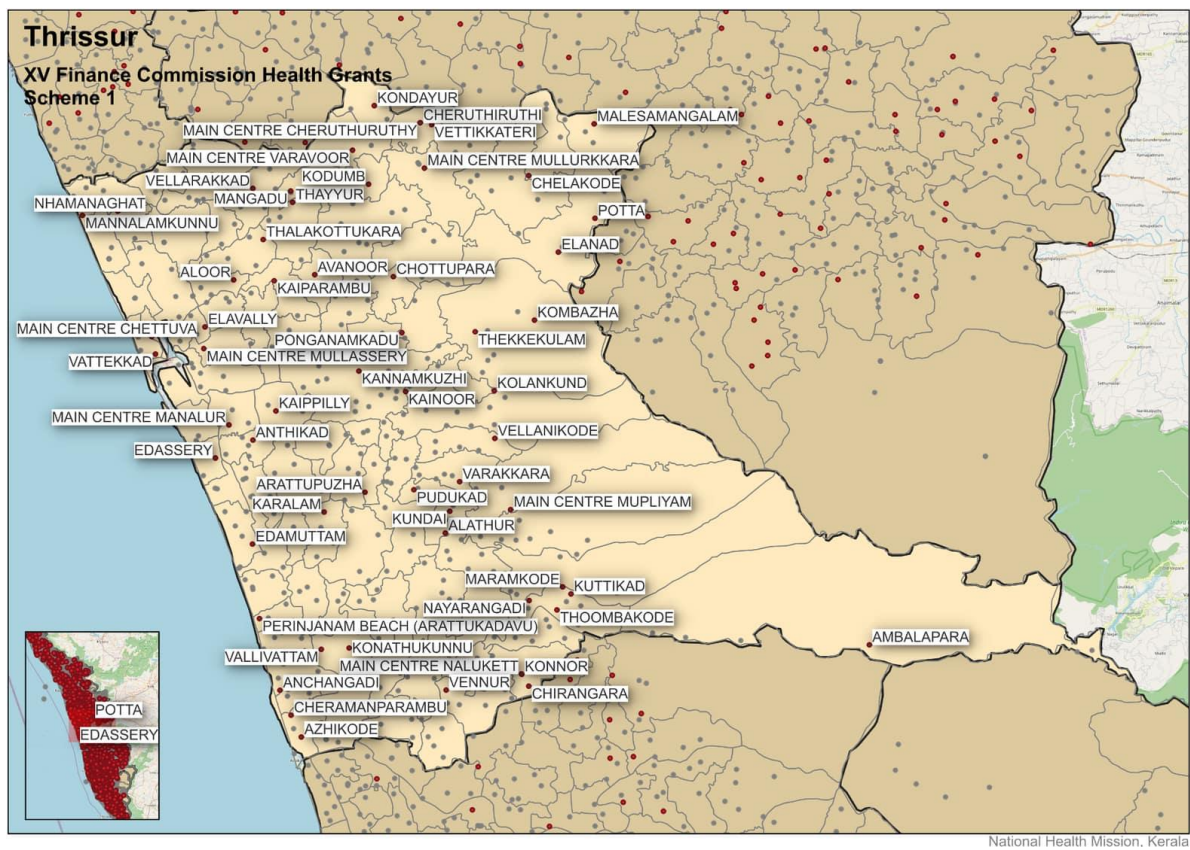
6. Idukki



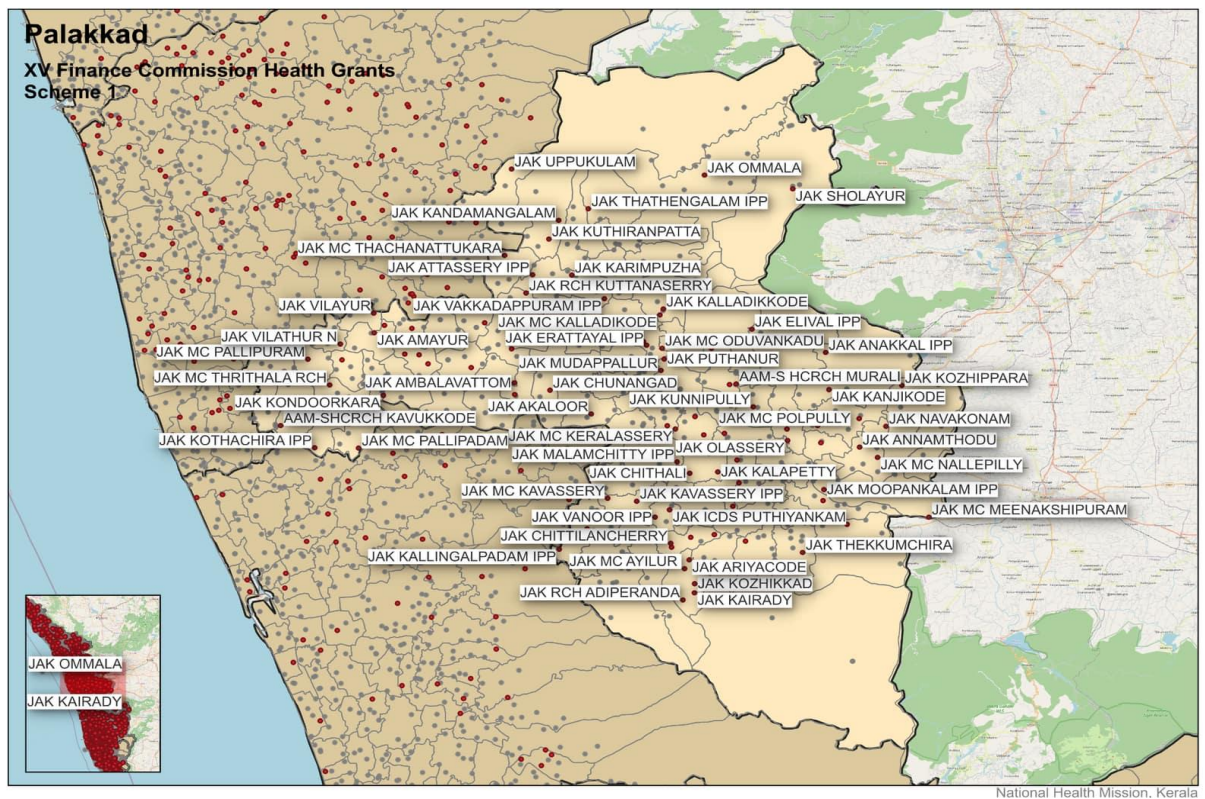
7. Ernakulam



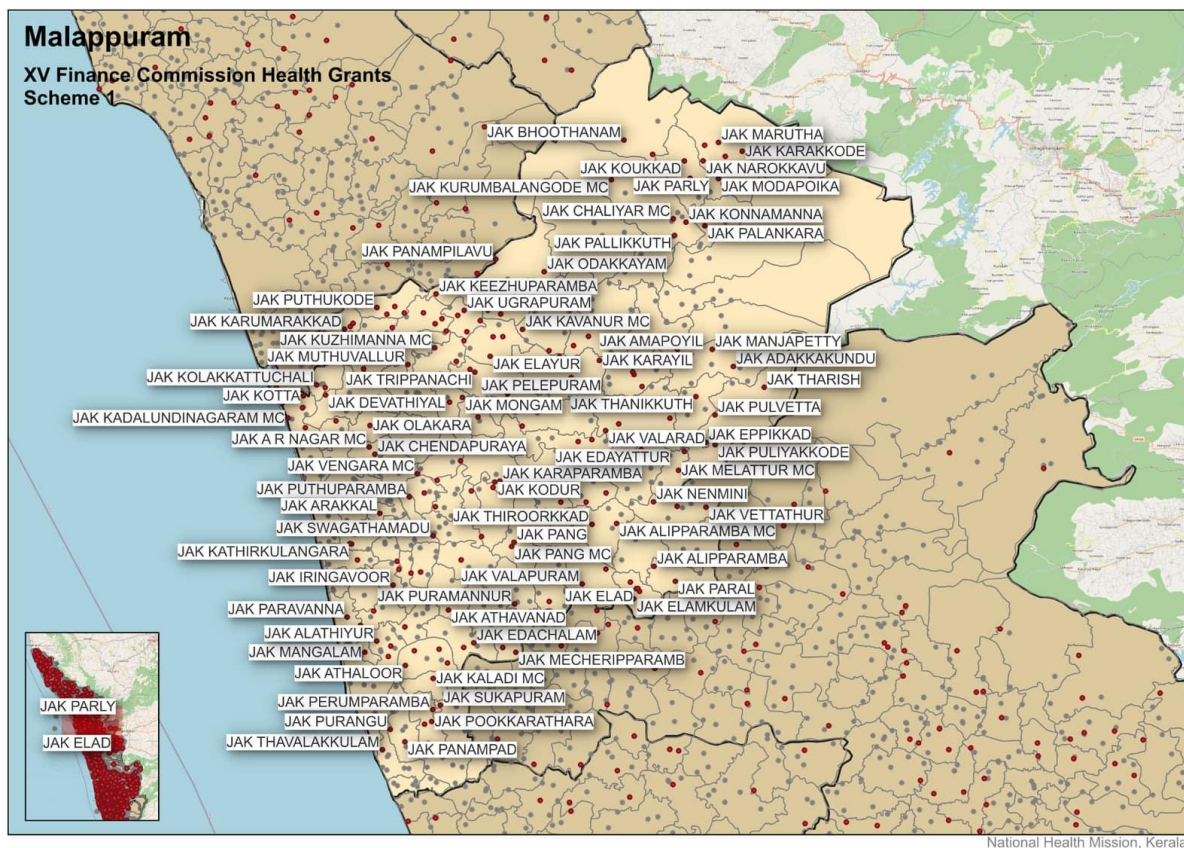
8. Thrissur



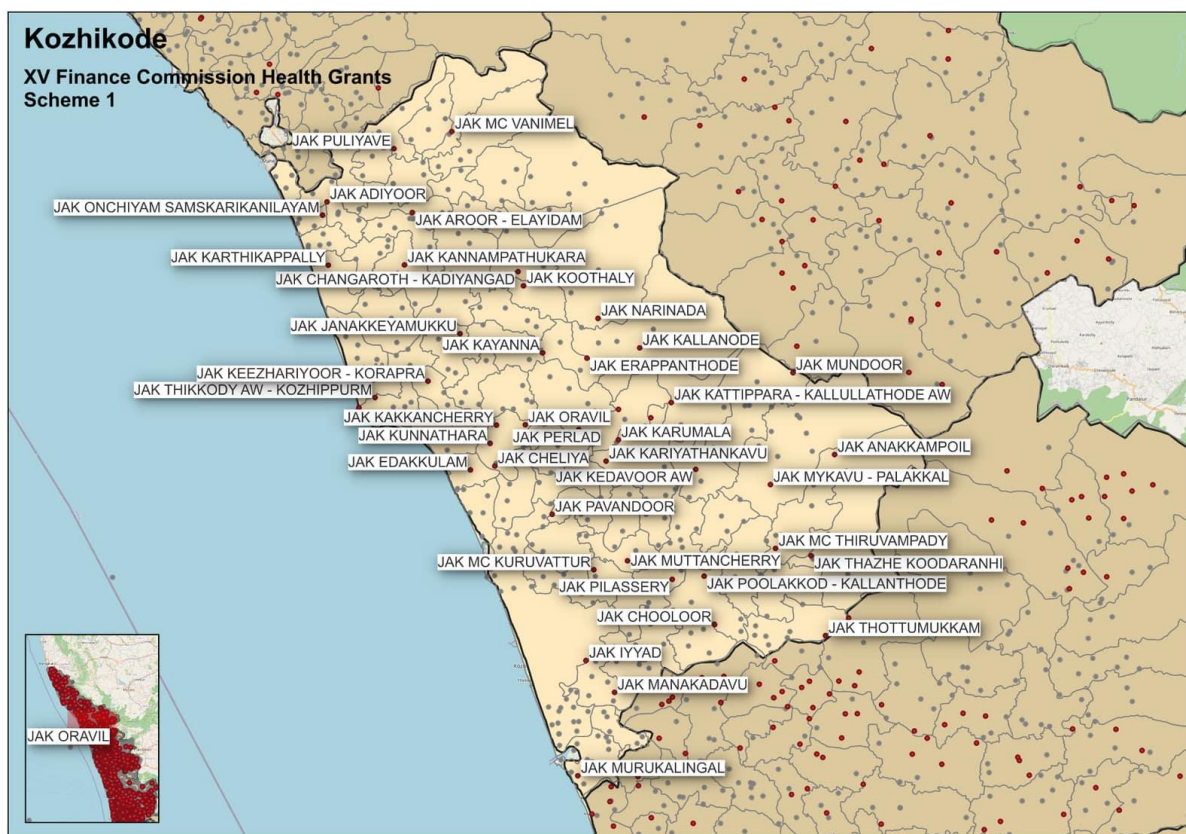
9. Palakkad



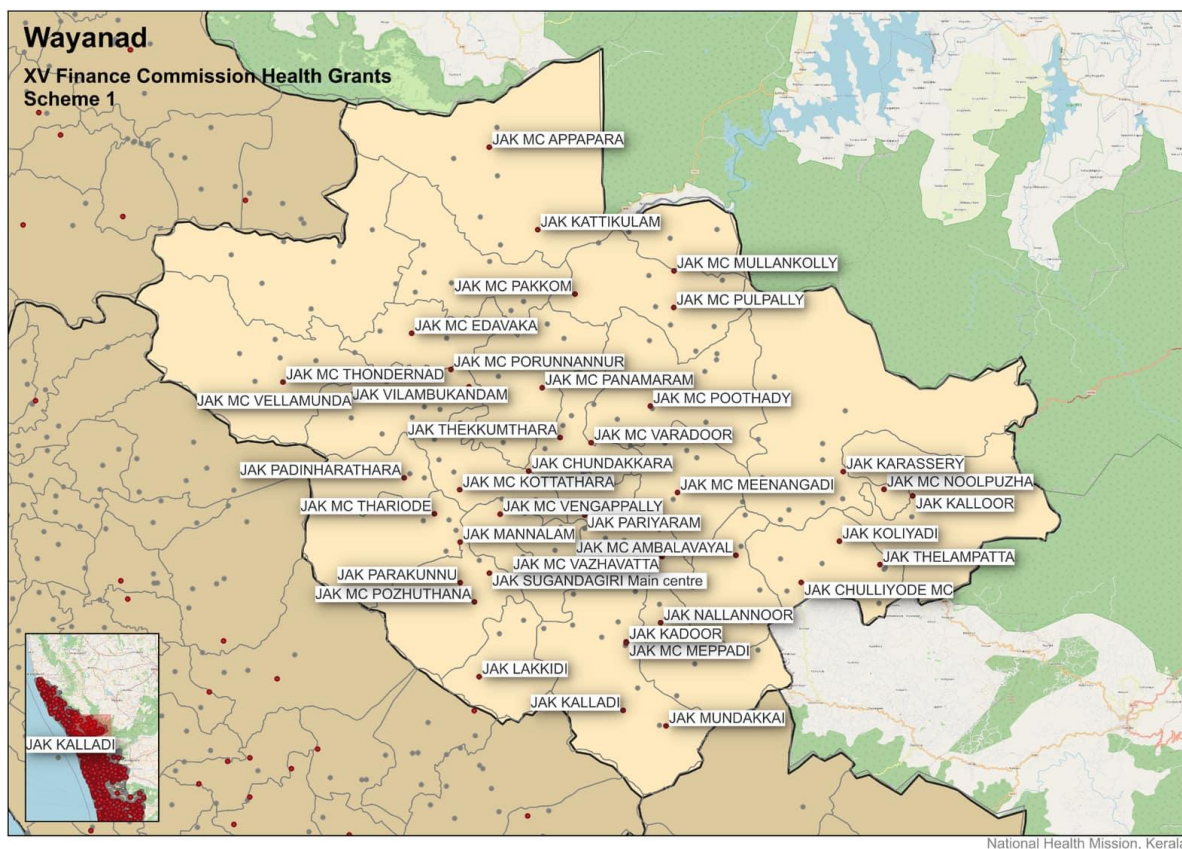
10. Malappuram



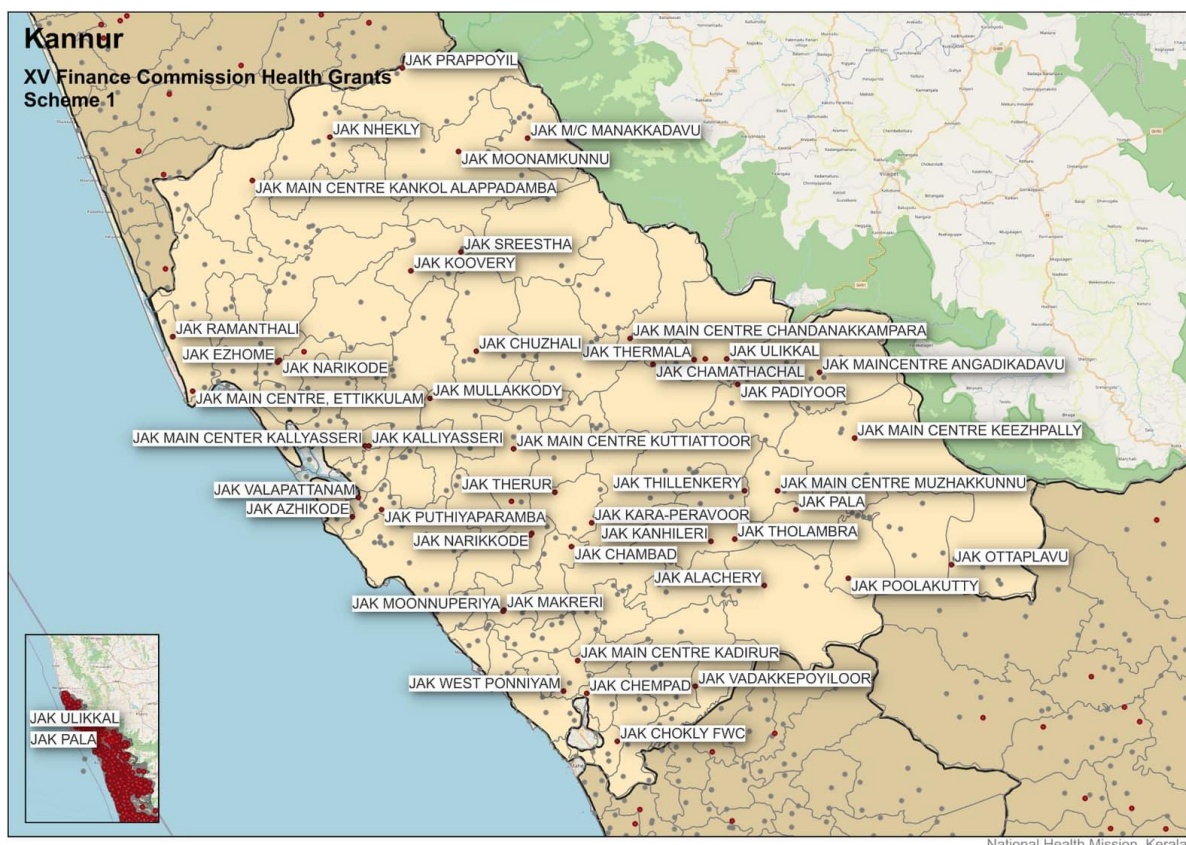
11. Kozhikkode



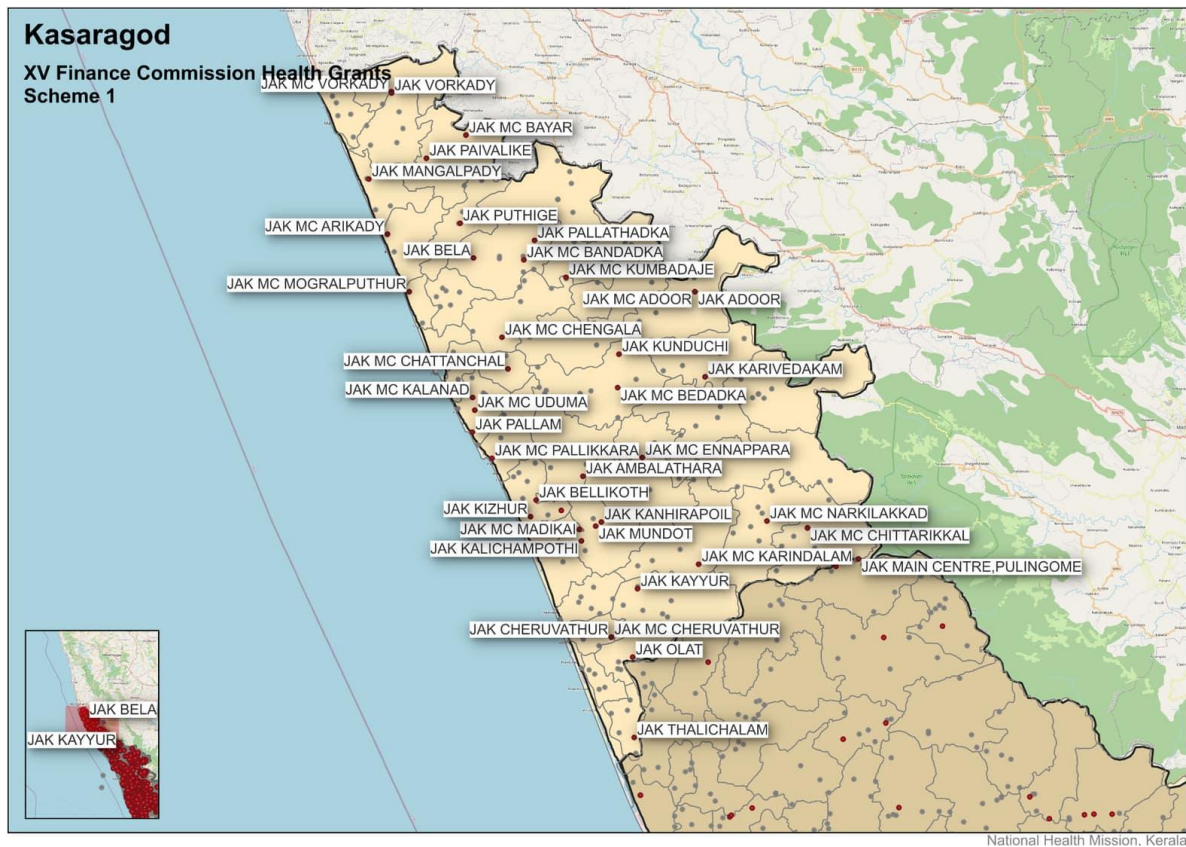
12. Wayanad



13. Kannur



14. Kasargod



Scheme 2- Block Public Health Unit

Under this component there is an approval of 152 Block Public Health Units. 75 are approved in 2021-22 and 77 approved during 2022-23. Out of the total 152 Block Public health units works completed for 100 units and work progressing in 520 units. Infrastructure upgradation work in Block Public Health Units are done by LSGDs. There are three components under the Block Public Health Unit namely a Public Health Unit, Public Health Lab and HMIS Unit.

Additional Human Resources approved for BPHUs are 152 Epidemiologist/Entomologist and 152 Data Managers. Directions were given to post lab Technician for the first month from NHM pool. Details given **Annexure II**

Scheme 3- Support for Diagnostic Infrastructure to Primary Health Facilities - SHCs, PHCs (Rural)

The Fifteenth Finance Commission (FC-XV) recommended grants to provide support for diagnostic infrastructure in Sub-Health centres and PHCs with the vision of providing Comprehensive Primary Health Care near to the community. This will strengthen the comprehensive primary care services at the grass roots encompassing preventive, promotive, basic curative, rehabilitative and palliative health care and to ensure availability of quality, free diagnostics at public health facilities in effective ways for achieving the goal of providing universal health coverage. Presently, 14 tests at Sub Health Centre/ Health & Wellness Centre level and 63 tests at PHC/UPHC level need to be conducted as per guidelines on free diagnostics initiative. This enables the delivery of the expanded diagnostic tests in a hub and spoke model also including the BPHUs in their ambit.

Under this programme the state received 362.56 Crores till 2024-25. Out of this Rs 181.6 Cr transferred to LSGs Rs 59.16 Cr transferred to KMSCL for the procurement of equipment. Out of this amount 33.19 Cr was expended by KMSCL issuing orders for procurement of equipment to SC and PHC and the balance amount 25.90 Cr is with KMSCL. Equipment Supply is Progressing. Additional equipment proposals given to KMSCL are Immuno Assay Analysers to 69 Block Public Health Units & Fully Automatic Biochemistry Analysers to 41 Block Public Health Units against the savings available.

Rs 29.1 Cr transferred to NHM. 50 Lakhs for the training of staff of HWCs and for Monitoring and Evaluation. Rs 28.597 Cr for Nirnaya Hub and Spoke (2nd instalment 23-24). Funds for the 2024-25 financial year are yet to be devolved. (Details attached as annexure)

Scheme 4 - Conversion of Rural PHCs and Sub Centres to Health & Wellness Centres

Health and Wellness Centres (AB-HWCs) are intended to deliver free Universal Comprehensive Primary Health Care (CPHC). HWCs, delivering services include Wellness Services, Preventive Services, Yearly Health checkups, First aid facilities, Chronic disease mental support and rehabilitation, and Palliative care. In FHCs/BFHCs- In addition to HWC Services, NCD lifestyle diseases, SWAAS clinics, Cancer detection clinics, Infectious Diseases Treatments, RCH Services, other PH activities, Other National and State Health Activities.

Under XVFC from 2021-22 to 2024-25 the state received Rs 341.28 Crores under this head. Out of this Rs 111.95 Cr transferred to LSGD, Rs 3 Crores transferred to KMSCL and Rs 161.12 Cr transferred to NHM. Out of Rs 183.27 Cr transferred to NHM, Rs 145.84 Cr was for releasing salary to MLSPs. That amount was fully expended. Rs 15.28 Cr was for training of staff, which is ongoing. Funds for 2024-25 for Rs 65.21 Cr are yet to be devolved. (Details attached as annexure)

The main training programmes conducted by NHM using these funds are as follows:

- Conduct of Training Programme for Medical Officers and Staff under Rabies Control Programme in Rural Areas.
- Conduct of Training Programme for Medical Officers and Staff under Rabies Control Programme in Urban Areas.
- Conduct of State-Level Training Programme for Staff on Newly Established Public Health Application Developed by e-Health.
- Conduct of Block Level, District Level & Zonal Level Training Programme for Staff

on Newly Established Public Health Application Developed by e-Health.

- 10th Module Training for ASHAs
- Capacity training palliative care
- SLM through JAK Teams & Printing
- Pulse polio training

Scheme 5 -Grant for Diagnostic Infrastructure Urban

Component 5 of the 15th Finance Commission (FC-XV) recommended grants provide- support for diagnostic infrastructure in Sub-Health Centers, PHCs and Urban PHCs in the Urban Areas with the vision of providing Comprehensive Primary Health Care in the community.

Under this scheme the total amount received till 2024-25 is Rs 76.86 Cr. Out of which Rs 48.92 Cr released to LSGs, Rs 3.59 Cr released to KMSCL and Rs 13.31 Cr released to NHM. (Details attached as annexure...)

Out of Rs 13.31Cr released to NHM Rs 7.35Cr released to UPHCs which was fully expended. Funds for 2023-24 for Rs. 5.96 Cr yet to be released to UPHCs in want of proposals.

Scheme 6 - Grant for Urban Health and Wellness Centres

Scheme 6 is a paradigm shift in urban primary health care, based on the learning from the management of the COVID-19 pandemic, which has affected urban areas disproportionately. As part of this, Universal Comprehensive Primary Health Care would be provided through setting up Urban Health and Wellness Centres (Urban-HWCs), strengthening selected Urban Primary Health Centre - Health and Wellness Centres (UPHC HWCs) for the provision of specialist services/polyclinics. Such Urban-HWCs would enable decentralised delivery of primary health care to smaller populations, closer to their homes, thereby increasing access to care especially for the vulnerable and marginalised.

The major components under this scheme are

- Establishment of Urban Health and Wellness Centers (Urban-HWCs).

- Strengthening of Urban Primary Health Centers - Health and Wellness Centers (UPHC HWCs) to offer polyclinics and specialized services.

Under this scheme till 2024-25 the state received Rs **720.36 Crores**. **Out of this, Rs 368.51 Crores released to LSGs for the operationalization of UHWCs and for selected special projects, which are as follows:-**

Special projects under scheme 6							
Sl No	Project Name	Unit Cost	Number of Units	Total Amount Approved	Actual Expenditure	%	Present Status
1	Universalization of Palliative Care	24	102	2448	1914.38	78%	Out of 102 Municipalities, 57 Municipalities refunded funds to NHM. In addition; Rs.851.86 Lakhs were expended by the Municipality themselves.
2	Urban Poly Dental Clinics	60	40	2400	738.1	30.75%	Funds transferred to concerned HMCs. Districts reported 30.75% Exp under this head.
3	Multi-Disciplinary Unit for Elderly care	102.385	14	1433.39	387.13	27%	Funds transferred to concerned HMCs. Districts reported 27% Exp under this head.
4	360 Degree NCD Care	45	28	1260	587.91	46.65%	Funds transferred to concerned HMCs. Districts reported 46.65% Exp under this head.
5	Comprehensive Cancer Screening	2.05	102	209.1	110.92	53%	70 Municipalities refunded Cancer care funds to NHM. 58.03 Lakhs utilized by Municipalities by themselves. 132.25 Lakhs refunded to NHM
6	Urban Public Health Units	80.95	14	1133.3	0	0	13 UPHU refunded @ 80.95 Lakhs to NHM. No funds released.

Rs. 147.54 Cr was released to KMSCL for the procurement of equipment and drugs for UHWCs.

The state has planned to open 380 UHWCs across 93 Urban Local bodies under this scheme. Till now 352 UHWCs have started functioning. (District wise details attached as Annexure ...) During the FY 2023-24 under this scheme NHM got approvals for 104 building-less institutions (68 Urban SC, 34 UPHCs 2 PHCs).

Implementation Status of Special Projects through LSGD

Vide reference GO No: 1078/2023/LSGD dated 20.05.2023, funds for the implementation were transferred to corresponding LSGDs. Following the Order No: LSGD/PD/5562/2024-DPLD4 dated 14-03-2024, directions for the funds to be transferred have been issued from the Principal Directorate LSGD to NHM for implementation.

Action Projects for Special Projects under Scheme 6

1. Vide Letter No NHM/1897/DEO(NCD)/2024/SPMSU- 15th FC Health grants- Revised guidelines on utilization of funds for HMC's directions pending from Principal director, LSGD & State Resource Group.
2. The SOP issued for Poly dental clinic needs to be revised to provide flexibility within the approved heads.
3. 14 UPHU refunded @ 80.95 Lakhs to NHM. No funds released, as proposals under process. AS for establishment of UPHUs to be issued to districts after that.

FUND UTILIZATION

Scheme 1 - Approval and Financial Expenditure status

FY	Funds approved	Funds received	Expenditure as per PMS	% Expenditure
2021-22	0.5	0.5	0.5	100
2022-23	152.76	152.76	129.85	85
2023-24	198.59	198.59	148.94	75
2024-25	320.19	320.19	160.09	50
2025-26	326.61	326.61	Fund Recd on March 2026	
Total	998.65	998.65	439.38	65.38 %

Scheme 2 - Approval and Financial Expenditure status

FY	Total Fund Approved (in crores)	Fund Received From GOI	Fund Transferred (in crores)				Overall Expenditure (in crores)	Expenditure %
			LSGD	E-Health	KMSCL	NHM		
2021-2022	30.59	30.59	19.12		11.47*		30.59	100
2022-2023	30.59	30.59	21.23			9.36	28.91	94.51
2023-2024	73.94	73.94	54.18	18.24		1.52	55.46	75
2024-2025	2.7	2.7				2.7	1.35	50
2025-2026	2.7	2.7	Fund received on March 2026					
Total	140.52	140.52 (100%)	94.53	18.24	11.47	13.58	116.31	84.40

Scheme 3- Support for Diagnostic Infrastructure to Primary Health Facilities - SHCs, PHCs (Rural); Approval and Financial Expenditure Status

FY	Total Fund Received (in crores)	Fund Transferred (in crores)				Overall Expenditure (in crores)	Expenditure %
		LSGD	KMSCL	NHM	e-Health		
2021-2022	87.97	28.81	59.16	-		87.97	100
2022-2023	89.19	89.19	-	-		76.23	85.47
2023-2024	92.7	63.60	-	29.10		69.53	75
2024-2025	92.7	23.1745	16.50	19.9517	33.0719	72.74	56.42
2025-2026	92.7	92.7	Fund recd GOI on March 2026				
Total	455.26	455.26	75.66	49.05	33.07	306.47	84.52

Scheme 4 - Conversion of Rural PHCs and Sub Centres to Health & Wellness Centres ; Approval and Financial Expenditure status

FY	Total Fund Approved (in crores)	Fund Received from GOI	Fund Transferred (in crores)			Over all Expenditure (in crores)	Expenditure %
			LSGD	KMSCL	NHM		
2021-2022	105.43	105.43	15.53		89.9	105.43	100
2022-2023	105.43	105.43	37.21		68.22	103.15	95.99
2023-2024	65.21	65.21	59.21	3	3	48.91	75
2024-2025	65.21	65.21	17.1605	25.901	22.1575	43.06	56.87
2025-2026	65.21	65.21	Fund recd on GOI on March 2026				
Total	406.49	406.49	129.1105	28.90	183.28	300.55	88.06

Scheme 5 - Grant for Diagnostic Infrastructure Urban: Approval and Financial Expenditure Status

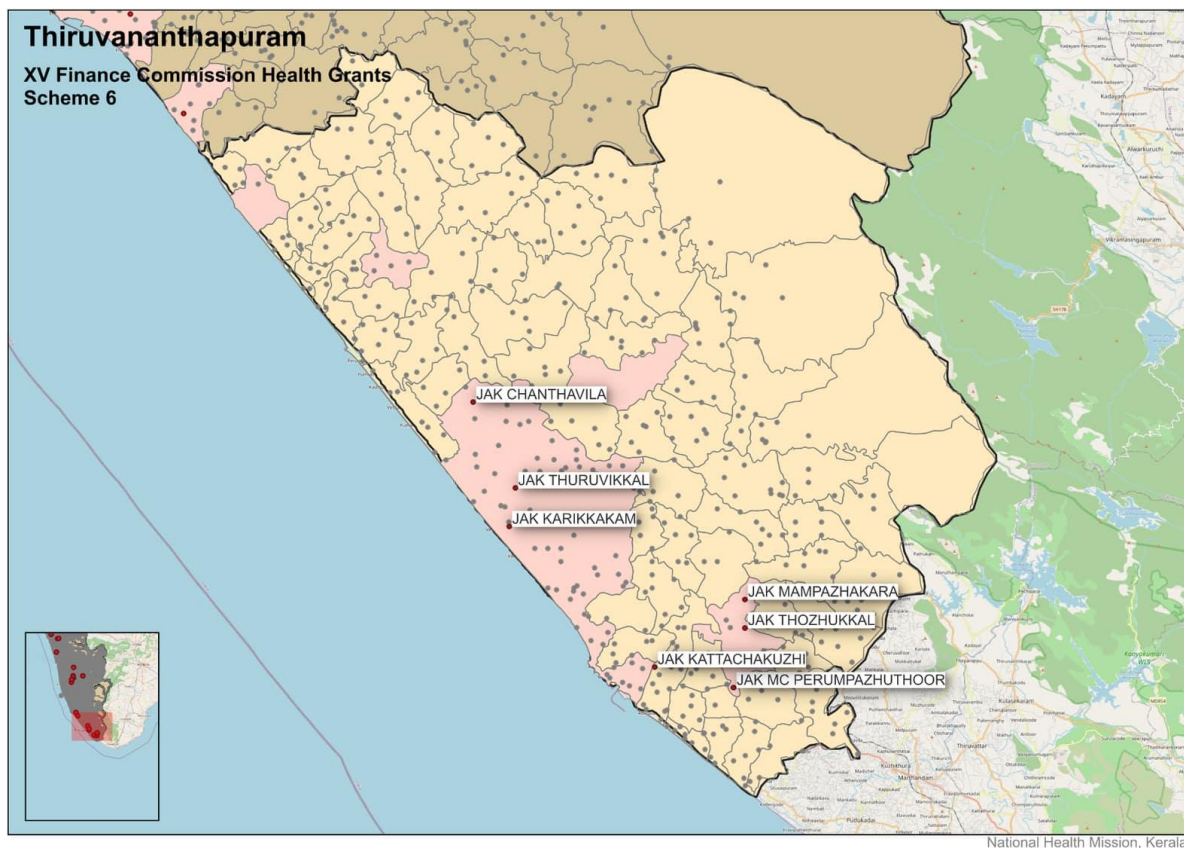
FY	Total Fund Approved (in crores)	Funds Received from GOI	Fund Transferred (in crores)			Over all Expenditure (in crores)	Expenditure %
			LSGD	KMSCL	NHM		
2021-2022	10.94	10.94	-	3.59*	7.35	10.94	100
2022-2023	43.84	43.84	43.84	-	-	35.07	80
2023-2024	11.04	11.04	5.0832		5.9604	8.28	75
2024-2025	11.04	11.04	5.0832	1.3250	4.6319	6.41	58.06
2025-2026	11.04	11.04	Fund Recd GOI on March 2026				
Total	87.9	87.90	54.01	4.92	17.94	60.70	78.97

**Scheme 6 - Grant for Urban Health and Wellness Centres; Approval and Financial
Expenditure status**

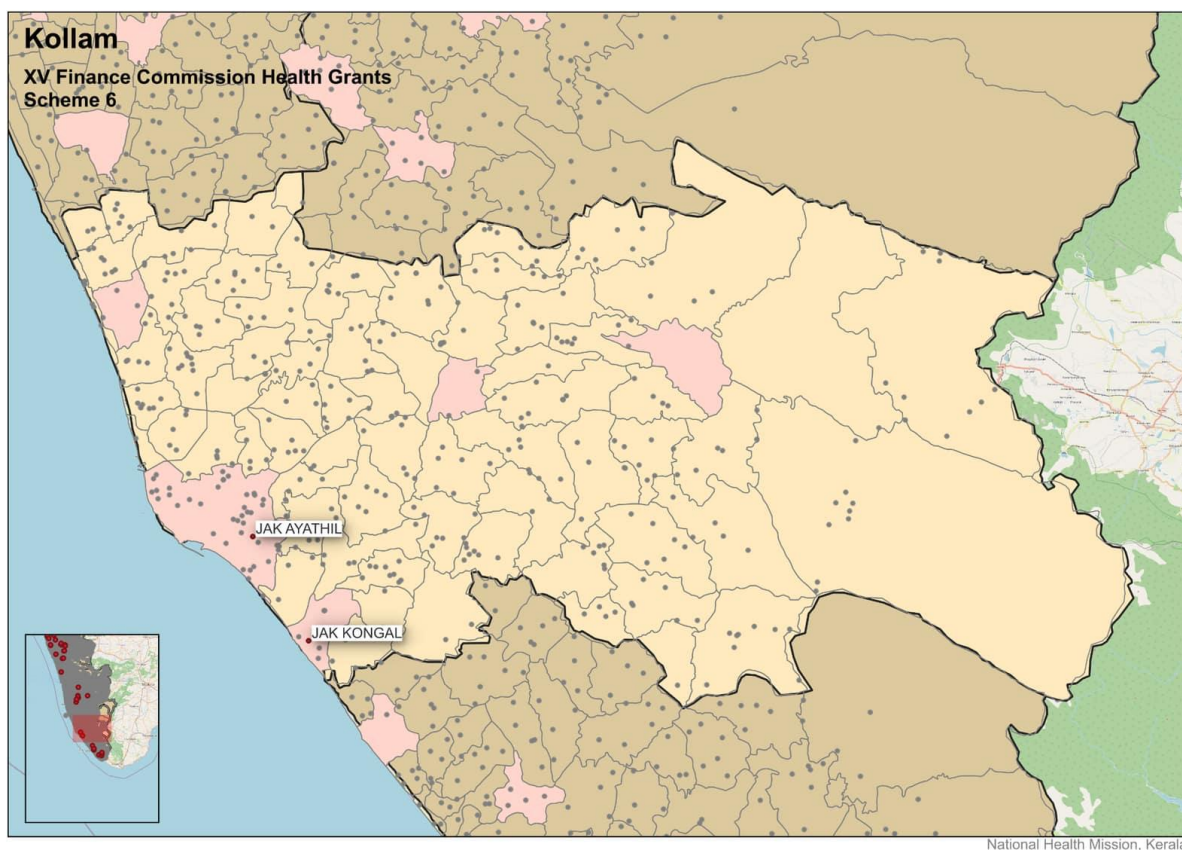
FY	Total Fund Approved (in crores)	Fund received from GOI	Fund Transferred (in crores)				Over all Expendit ure (in crores)	Expen diture %
			LSGD	E-Health	KMSCL	NHM		
2021-2022	322.22	322.22	259.4		26.6	36.22	307.20	95.34
2022-2023	137.16	137.16	49.73	5	60.47	21.95	114.72	83.64
2023-2024	136.61	136.61	23.38		60.47	52.76	109.29	80
2024-2025	124.37	124.37	33.58	9.70	62.58	18.50	105.87	85.1 2
2025-2026	148.77	Fund Recd GOI on March 2026						
Total	869.13	720.36	366.09	14.70	210.12	129.43	637.08	88.44

District-wise Map of JAKs Funded under Scheme 6

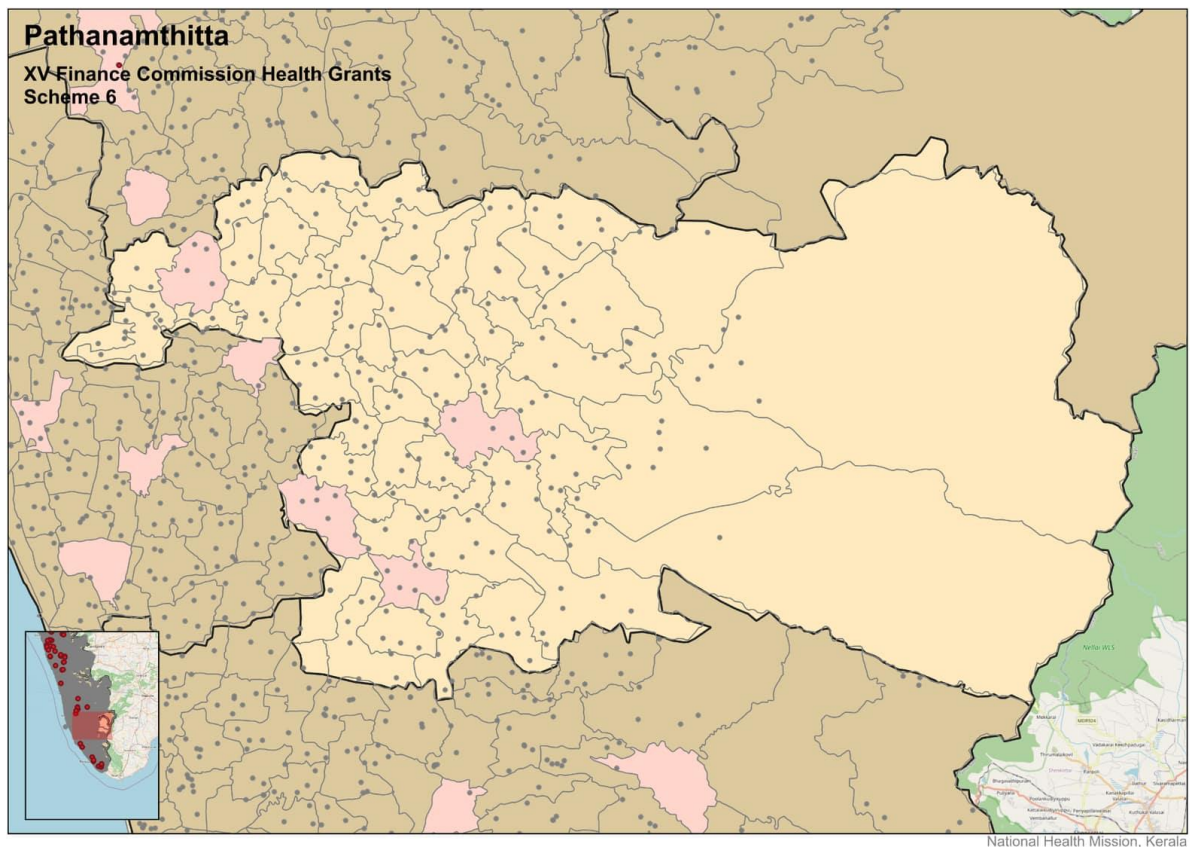
1. Thiruvananthapuram



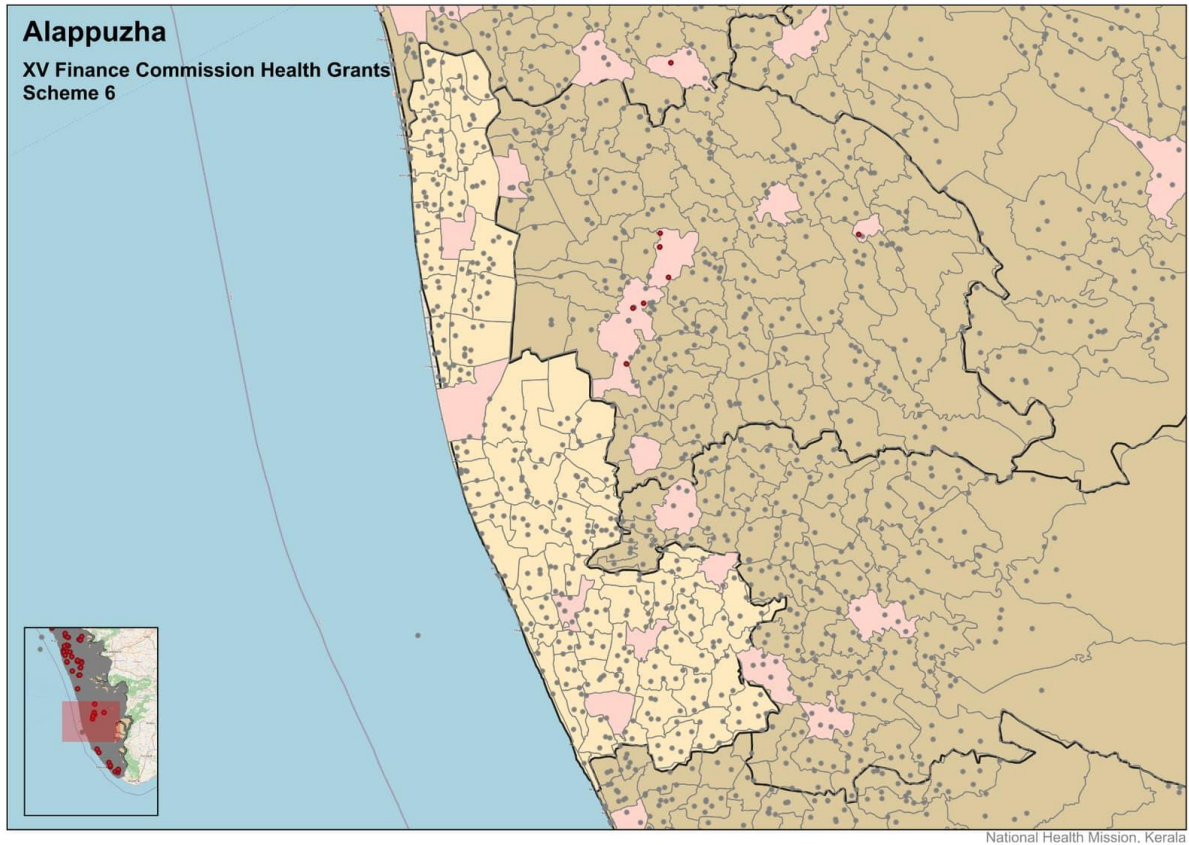
2.Kollam



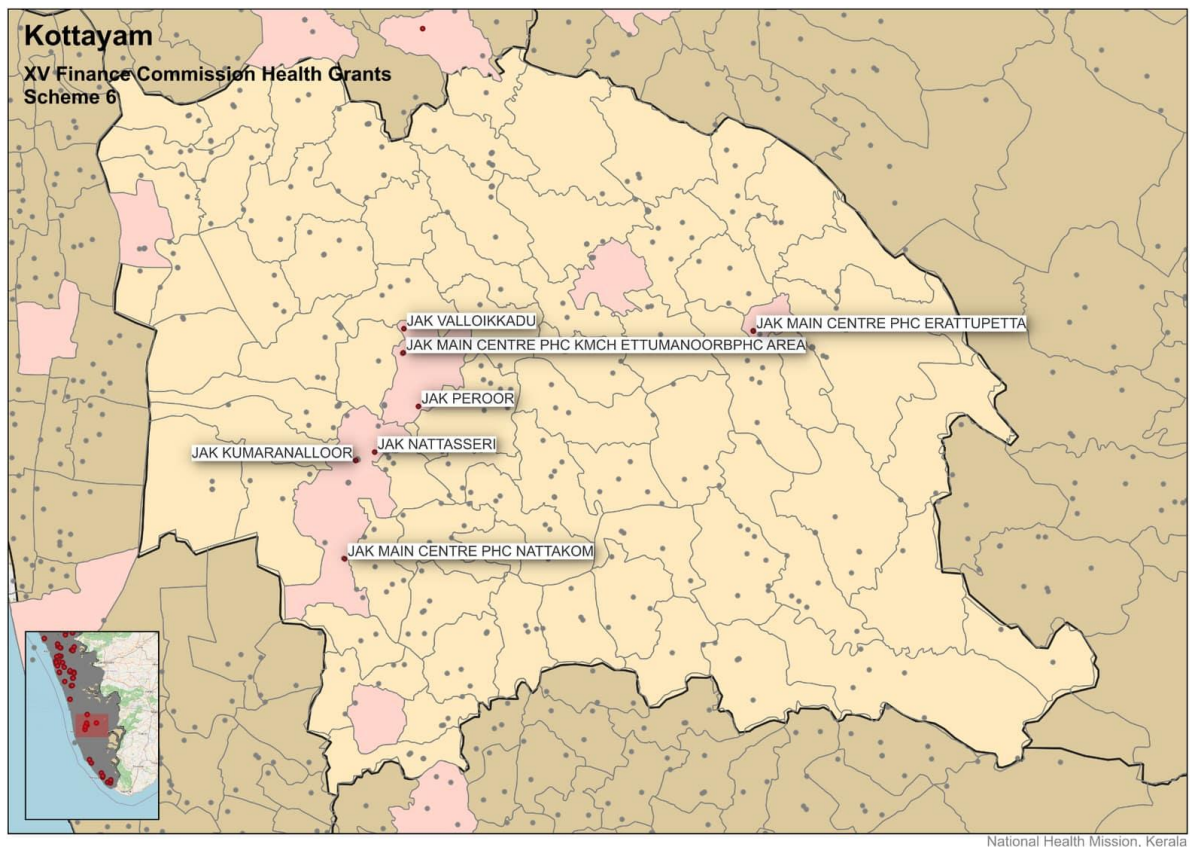
3.Pathanamthitta



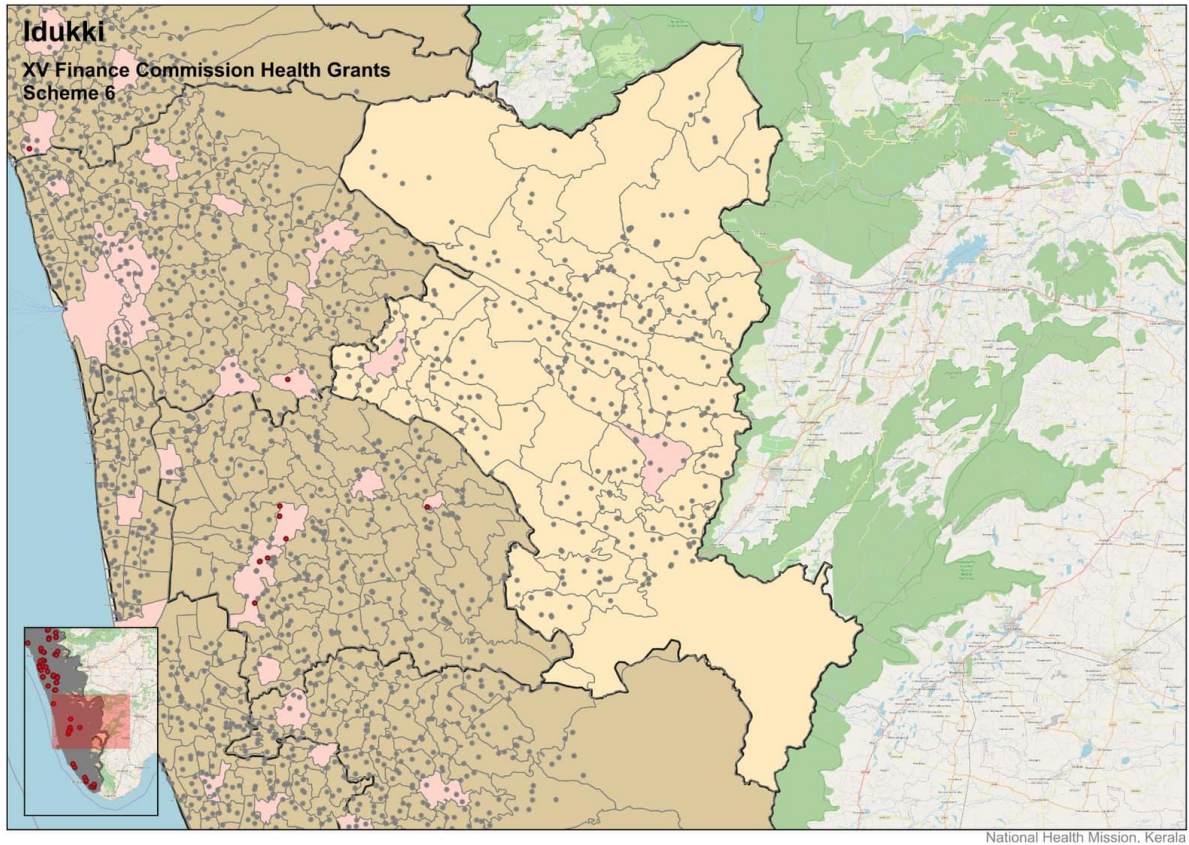
4.Alappuzha



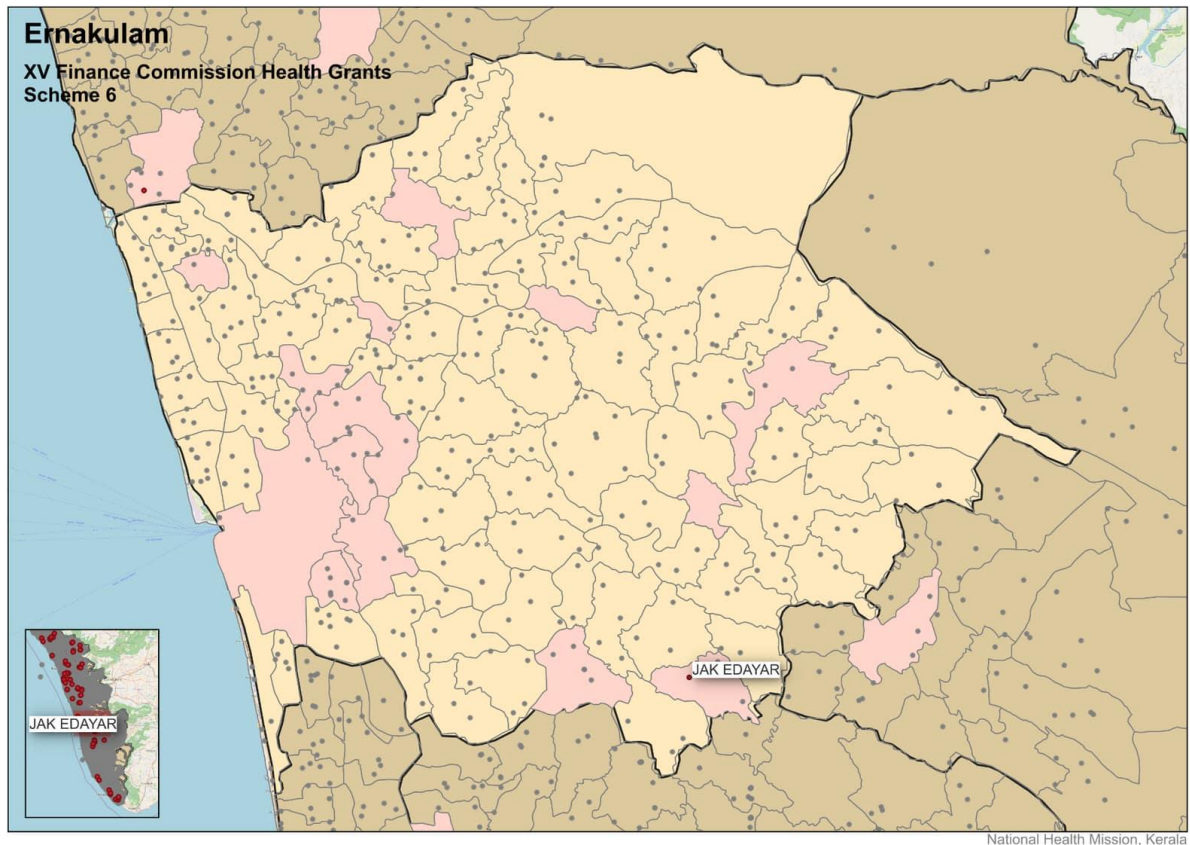
5.Kottayam



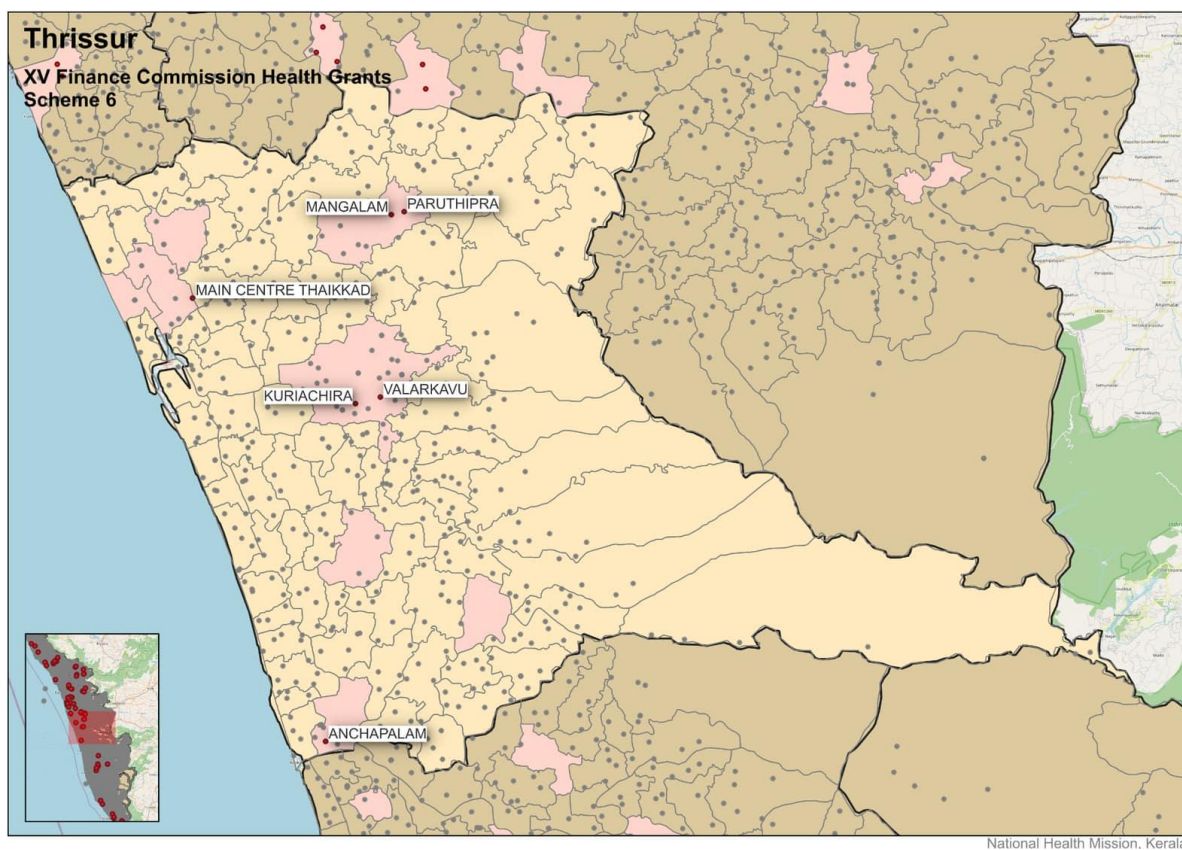
6.Idukki



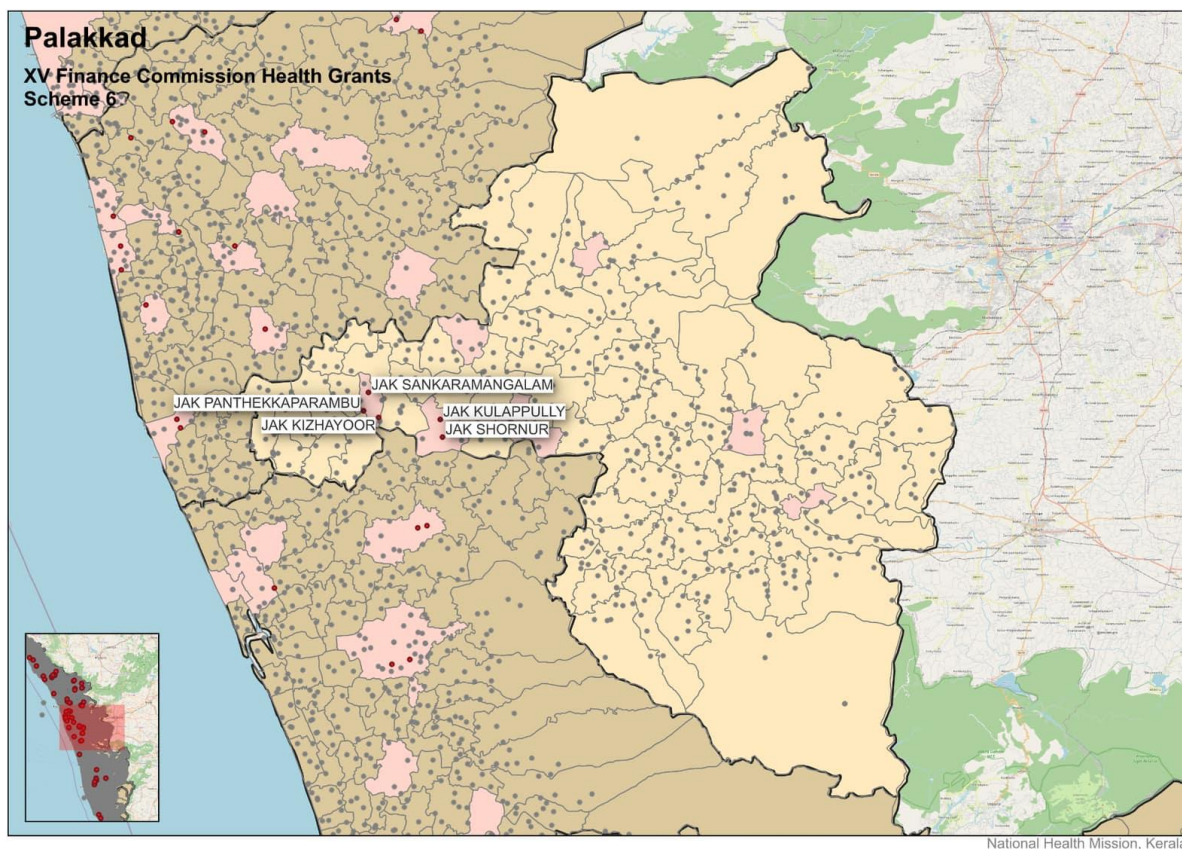
7. Ernakulam



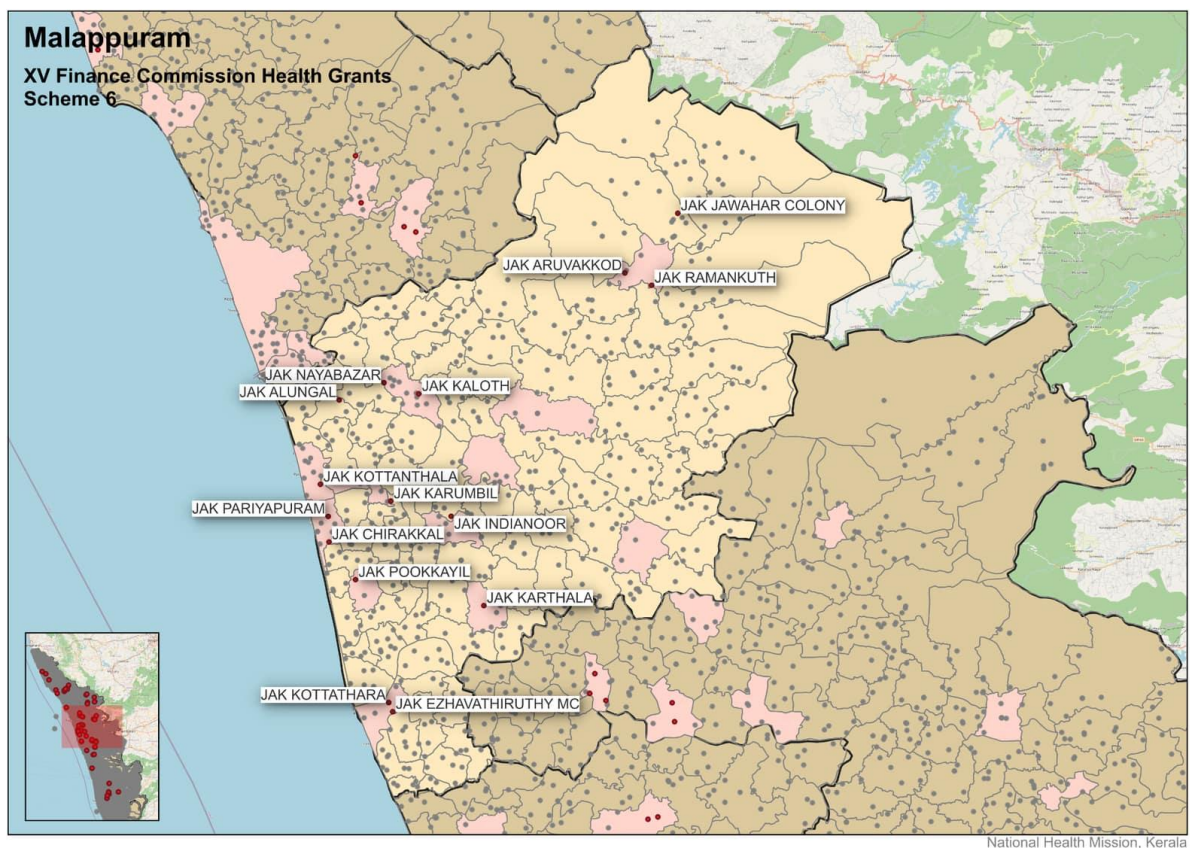
8. Thrissur



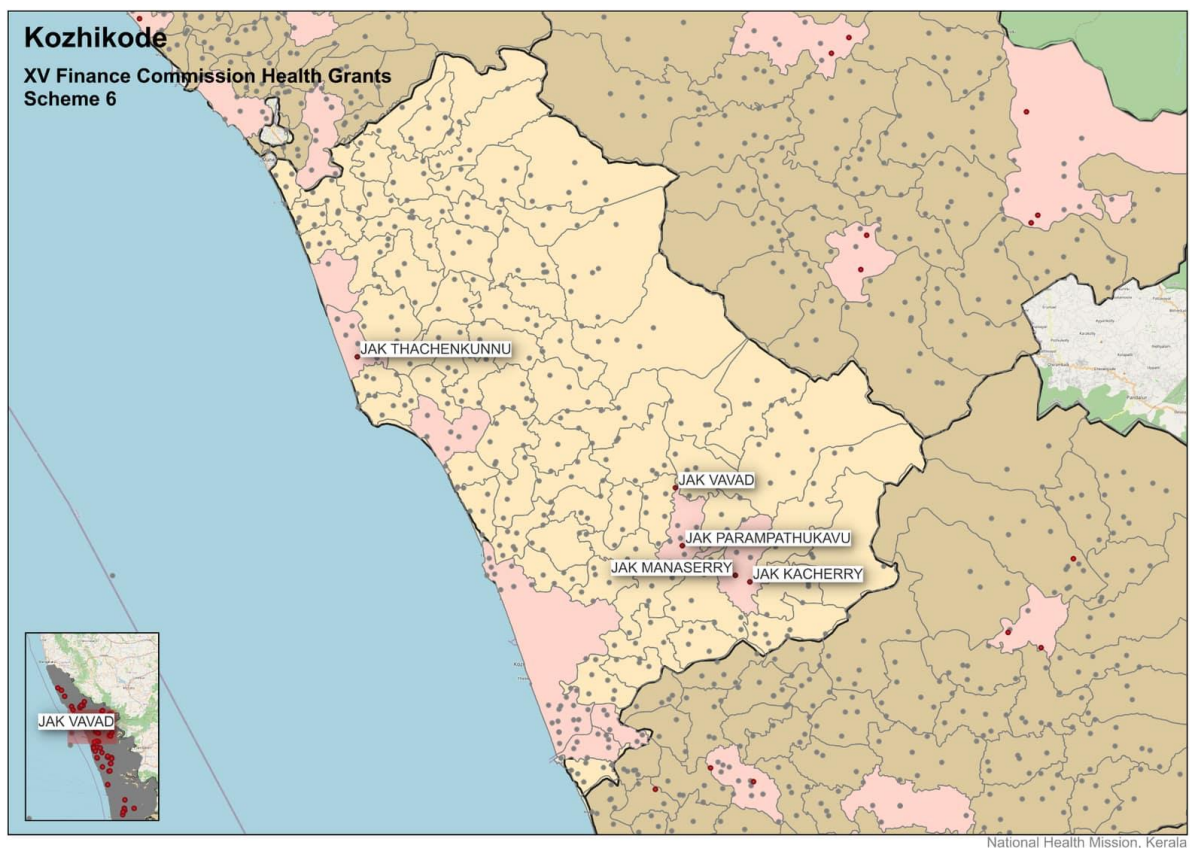
9. Palakkad



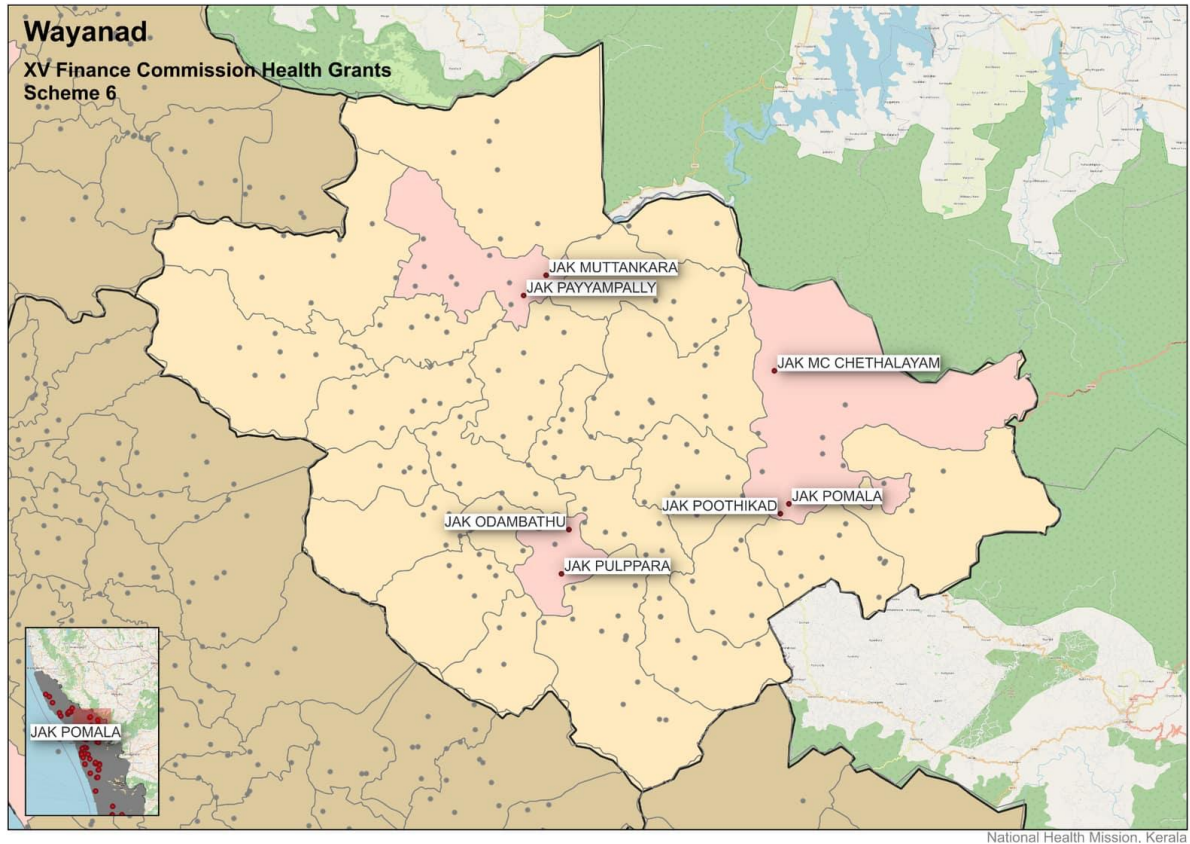
10.Malappuram



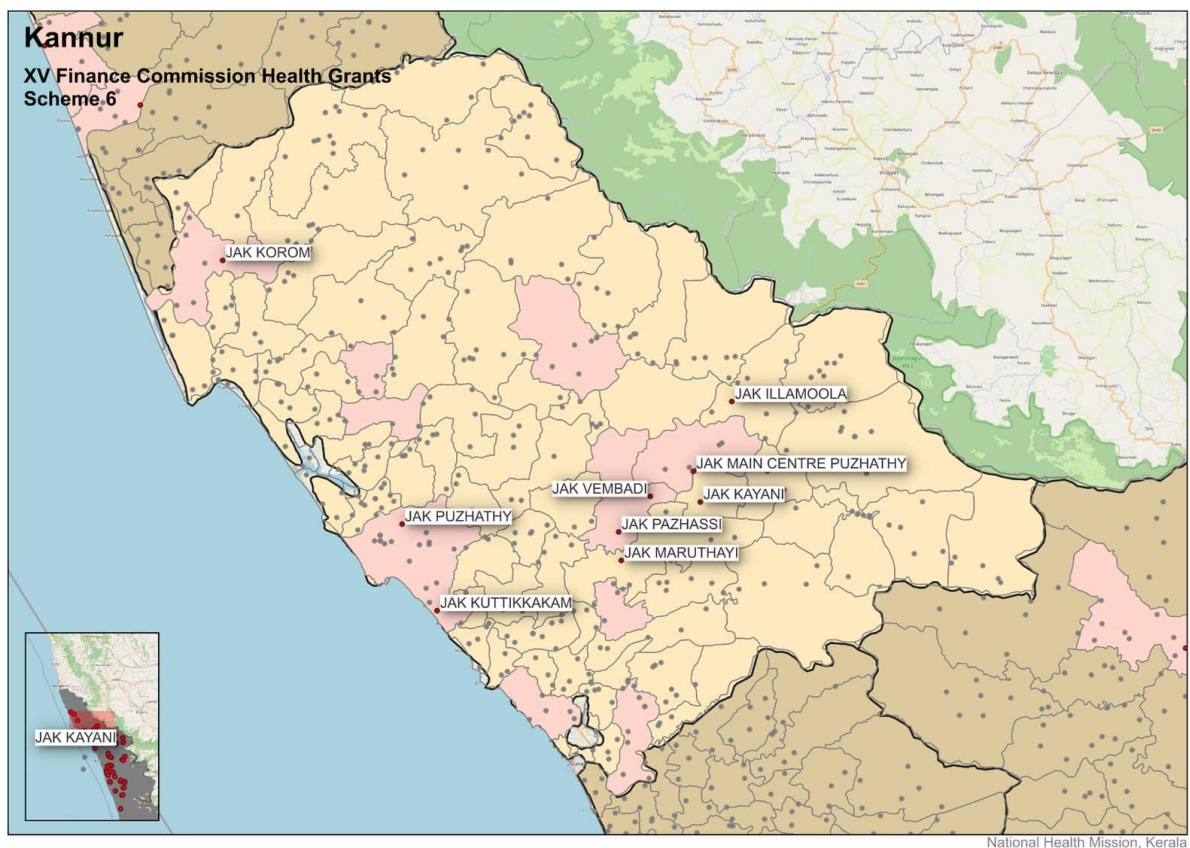
11.Kozhikode



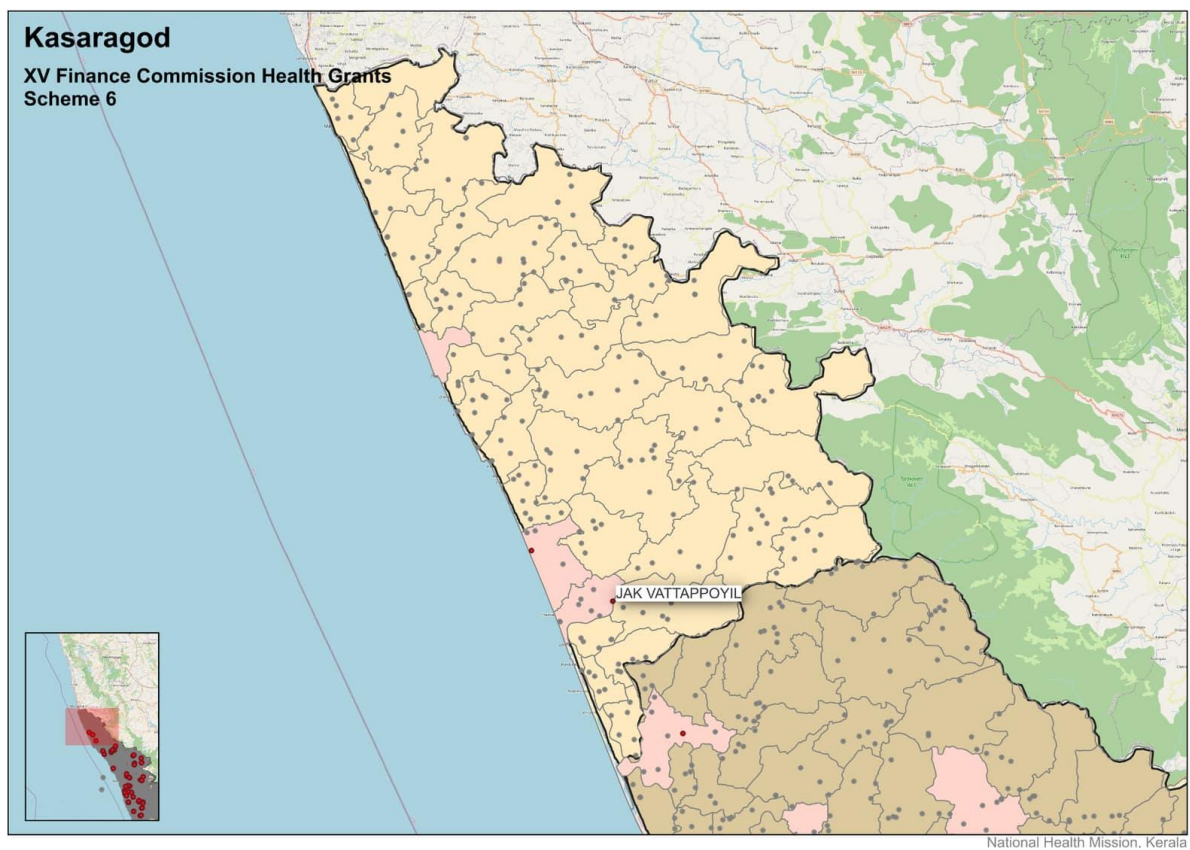
12.Wayanad



13.Kannur



14.Kasaragod



Key Progress indicators, Achievements Fund Utilization in each subcomponent, with pictures as Annexures

Annexures

Annexure I

No	District	Total	Progressing	To be started	Tendering	DPR	Land not available
1	Thiruvananthapuram	3					3
2	Kollam	4			3	1	
3	Pathanamthitta	7			2	5	
4	Alappuzha	17	4	2		11	
5	Kottayam	7	5	2			
6	Idukki	8		5		3	
7	Ernakulam	9	2	1	1	1	4
8	Thrissur	13		1	2	10	
9	Palakkad	16	3	2	3	8	
10	Malappuram	6		2	1	3	
11	Kozhikode	8	1	2	1	4	
12	Wayanad	15		10		3	2
13	Kannur	4				4	
14	Kasaragode	2		1		1	
	Total	119	15	28	13	54	9 Nos

FY 2023-24

<u>District</u>	<u>SC-Rural</u>		<u>SC-Urban</u>		<u>PHC-Rural</u>		<u>PHC-Urban</u>		<u>CHC</u>	
	<u>Total</u>	<u>Allotted</u>	<u>Total</u>	<u>Allotted</u>	<u>Total</u>	<u>Allotted</u>	<u>Total</u>	<u>Allotted</u>	<u>Total</u>	<u>Allotted</u>
Trivandrum	31		8				8	8	1	1
Kollam	44		2		2	2	1	1		
Pathanamthitta	20				6	6	1	1	4	4
Alappuzha	74				2	2	1	1	1	
Kottayam	81	26	7		14	11	6	6	4	
Idukki	32	20			2	1	2	1		
Ernakulam	23	10	1		4	4	2	2	2	
Thrissur	7	7	6	6			1	1		
Palakkad	27	5	6				2	2		
Kozhikkode	10	6	5							
Malappuram	122	35	15	5	6	6	10	1	1	
Wayanad	-	-	7	5	-				-	
Kannur	14	7	9	6	5	5	1	1	2	
Kasargode	15	3	2	1			1		1	1
Grand Total	<u>500</u>	<u>119</u>	<u>68</u>	<u>23</u>	<u>41</u>	<u>37</u>	<u>36</u>	<u>25</u>	<u>16</u>	<u>6</u>

JAK - Urban		
District	No. of Sub centres	DPR under preparation
TVM	8	0
KLM	2	2
KTM	7	0
EKM	1	0
TSR	6	3
PKD	6	3
MLP	15	4
KKD	5	0
WYND	7	0
KNR	9	6
KSD	2	1
Total	68	19

Annexure-2

Scheme 2- Block Public Health Unit

Status of infrastructure upgradation work in Block Public Health Units by LSGD					
Year of Approval	Number of Units	Budget Approved (In Cr)	Work Completed	Work Progressing	Not Started
2021-22	75	30.59	56	19	0
2022-23	77	21.23	48	29	0
Total	152	51.82	104	48	0

Additional Human Resources approved for BPHUs		
Block PH Unit	Block PH Lab	HMIS Unit
Epidemiologist/Entomologist	Lab Technician -1	Data Manager

HR Recruitment status under Scheme-2

District	Epidemiologist		Data managers		Entomologists	
	Sanctioned	In position	Sanctioned	In position	Sanctioned	In position
TVM	9	9	11	9	2	1
KLM	9	9	11	11	2	2
PTA	8	7	8	8	0	0
ALP	10	11*	12	12	2	0
KTM	9	9	11	11	2	2
IDK	7	7	8	8	1	1
EKM	12	12	14	14	2	1
TSR	13	16*	16	16	3*	0*
PKD	10	10	13	12	3	0
MLPM	12	12	15	15	3	3
KKD	10	10	12	12	2	2
WYND	4	4	4	4	0	0
KNR	9	8	11	11	2	0
KSD	5	5	6	6	1	1
Total	127	129	152	149	25*	13

*In Thrissur among the 3 sanctioned entomologists posts, 3 epidemiologists were recruited due to non-availability of entomologists.

Training Activities under Scheme 4

- Conduct of Training Programme for Medical Officers and Staff under Rabies Control Programme in Rural Areas.
- Conduct of Training Programme for Medical Officers and Staff under Rabies Control Programme in Urban Areas.
- Conduct of State Level Training Programme for Staff on Newly Established Public Health Application Developed by e-Health.
- Conduct of Block Level, District Level & Zonal Level Training Programme for Staff on Newly Established Public Health Application Developed by e-Health.
- 10th Module Training for ASHAs
- Capacity building through palliative care
- SLM through JAK Teams & Printing
- Pulse polio training

Annexures



AAM PHC Thidanadu, Kottayam



AAM-SC Kareemadam, Kottayam



AAM-PHC Thalayazham, Kottayam



AAM-SC Kaloor



Block Public Health Lab- CHC Thalayolaparambu



BLOCK PUBLIC HEALTH UNIT-CHC ULLANADU



UHC Nedungottoor



UHWC Eritty



360 Degree NCD Clinics -General Hospital, Pala, Kottayam



General Hospital, Ernakulam



Name of Department	National Health Mission
Sanctioned Year	XV FC 2021-22
<u>Basic Details</u>	
Name of work	Construction of New Building For Sub Centre Thelampetta
AS details	NHM/7379/ENGG3/2023/SPMSU,Dated 24.11.2023.
AS amount	Rs. 57,00,000
TS details	HLL/HCD- P&S (KL)/NHM/WAYANAD/WYD/TS- 555/2023- 2024, Dated 27.11.2023
TS Amount	Rs. 53,64,705
Works start date	22.05.2024
Present Status	Completed.
Completion date	25.02.2025
<u>Description</u>	
Details of Facilities	Single storey Building with 1265 sq.ft.
Service delivery notes	● Waiting Area ● Reception ● IUCD Room ● Immunisation room ● Consulting Room, Lab ● Feeding Room ● Store ● Necessary Toilet Facilities



Name of Department	National Health Mission
Sanctioned Year	XV FC 2021-22
<u>Basic Details</u>	
Name of work	Construction of New Building For Sub Centre Kalloor
AS details	NHM/7380/ENGG3/2023/ SPMSU, Dated 24.11.2023.
AS amount	Rs. 57,00,000
TS details	HLL/HCD- P&S (KL)/NHM/WAYANAD/WYD/TS- 556/202 3- 2024, Dated 27.11.2023
TS Amount	Rs. 53,64,705
Works start date	24.05.2024
Present Status	Completed.
Completion date	25.02.2025
<u>Description</u>	
Details of Facilities	Single storey Building with 1265 sq.ft.
Service delivery notes	● Waiting Area ● Reception ● IUCD Room ● Immunisation room ● Consulting Room, ● Lab ● Feeding Room ● Store ● Necessary Toilet Facilities

