



How to do...?

Follow up of CIVIL WORKS



**Health and Family Welfare Department
Government of Kerala**

Directorate Of Health Services
National Health Mission
Directorate of Medical Education

Index

Foreword	9
Chapter I	11
Chapter II	12-14
Chapter III	15-16
Chapter IV Sample Project Implementation Schedule	17-34
Directorate Of Health Services	35-100
National Health Mission	101-113
Directorate of Medical Education	115-166
Present status of works which were affected by Kerala Flood 2018 as on 13/06/2019	167-175
Details of Projects funded under Kerala Infrastructure Investment Fund Board (KIIFB) as 13/06/2019	176-184



Message

The department of Health and Family Welfare and AYUSH Department is taking various initiatives to improve quality of health service delivery. In order to keep the focus on the outcome indicators such as SDG goals, in a planned way investment for infrastructure improvement is necessary. The project management requires proper oversight mechanism and establishing processes, which gets institutionalized in due course. I am happy to see a consolidated report on status and progress of various civil construction activities of all the departments, the public sector units and other institutions functioning under Health and Family Welfare and AYUSH Department is brought out.

This booklet will assist all the respective field functionaries to do proper planning, execution monitoring to ensure timely completion of the projects. At their respective level, they should take efforts to do trouble shooting to ensure completion of projects, which is very essential to avoid cost over runs and providing the quality services to patients.

I have noticed that brief notes in the book on project planning and monitoring, standardization, sustainable development principles and brand building will guide all the functionaries.

It is noted that many of the projects are not even started. At the respective levels all officers must take follow up actions to ensure that the works are started and completed on time.

I appreciate the works done by the officers in each of the departments and appeal to all to strive to achieve the stated objectives of the Department of providing better health care services to patients and to ensure their well being and develop infrastructure.

I wish all the best to officers for proper monitoring, completion and commissioning of the projects.

**K K Shailaja Teacher
Minister AYUSH**

Foreword

Health and Family Welfare and AYUSH Department is having separate directorates and various organizations. Every year the department does investments in infrastructure in a big way. The Health infrastructure requirements are specific in nature. There is very little or no capacity building regarding project management among the health functionaries. These aspects are left to the executing agencies. Therefore, it was felt to develop a How to do...? series. This series will cover important themes so that officers will understand the importance of the particular subject and it will assist them for improving the performance.

In this series, one of the important areas covered is CIVIL CONSTRUCTION – PROJECT MANAGEMENT. There is a general tendency to entrust the infrastructure development to executing agencies and wait for the projects to get completed. The oversight mechanism needs to be strengthened and the other complementary activities are to be followed up so as to ensure timely commissioning of the project and developed infrastructure is put to use to provide better services.

Department's oversight mechanism strengthening will go a long way in having proper project management and delivering the stated objective of the Department to provide efficient and quality services to patients.

Dr Rajan Khobragade
PrI Secretary AYUSH &
Health & Family Welfare

CHAPTER I

Introduction

All departments have their development plans such as introducing specialties, procurement of equipment, research etc. Out of the various activities the most essential component is infrastructure development. In the past, the infrastructure development was always entrusted to Public Works Departments. The budgeted amount for the infrastructure development is used through PWD. However, there are different projects and Govt of India schemes providing funding for various activities. Under such funding sources engaging other agencies is allowed. Therefore, at any given point of time the Health and Family Welfare and AYUSH departments have multiple projects and many executing agencies. In order to get clarity regarding number of projects and ensure proper project monitoring, a series of meetings with Heads of the departments were conducted. They have been given a specific format to collect the information.

This booklet is a compilation of civil works undertaken in Health and Family Welfare department. The civil works undertaken in Directorate of Health Services, Directorate of Medical Education, National Rural Health Mission and Drug Controller and in a separate book of AYUSH department detailing works in Directorate of Indian System of Medicine, Directorate of Ayurveda Medical Education, Directorate of Homoeopathy, Principal Homoeopathy education and National AYUSH Mission Kerala are compiled and monitored once in two months at the state level and monthly at the district level by the respective officers. These are the present projects undertaken in the department. As and when new projects are sanctioned, they will be added in the next Report. For ease of the reader the colour coding is done as follows the red colour connotes – works not yet started, yellow – works under implementation and green – works completed.

All the field officers should understand that the projects to be completed within a definite time frame for two reasons: –

- a. To avoid time and cost over runs
- b. As the projects are delayed the opportunity to provide services to patients gets delayed

All the field functionaries may use the book for their review and monitoring of the progress. If there are any issues or problems, such things should be brought into notice of Director well in time. The issues needed to be discussed at Government level, should be brought into notice in time, so as to take follow up actions to facilitate the project implementation.

CHAPTER II

Check List

A. Project planning phase

1. Identify the need and plan optimally
2. Do desk review of similar developments within the state and outside.
3. Do web browsing to get more information regarding the utility planned. Eg Operation Theatre, CATH labs, Tele-cobalt units, Procedure rooms in AYUSH Hospitals
4. Brief the concept to the planning division of the Nodal Unit of the department. Eg DMO/ Superintendent of Hospital may submit the concept with details to the Planning division in Directorates.
5. The respective Department and if any technical assistance available, they may prepare the proposal and submit.
6. The proposal should have
 - a. The reason
 - b. Basic data – present infrastructure – limitation and need
 - c. Stated objective – with the proposed development what is the plan to achieve
 - d. After commissioning , what do we want to achieve - Mention key performance indicators and the time frame
 - e. Funding sources and total project costing details

B. Project approvals and sanctions phase

- a. The Institution Implementation team to facilitate getting approvals and required sanctions
- b. Executing agency to do follow up to get the required clearances

C. Project Implementation Phase

- a. The template for the execution of project as per the total outlay is indicated.
- b. At institution level Institute Implementation Team (IITs) to be constituted.
- c. The IITs to coordinate and have oversight mechanism over quality and pace of work execution.
- d. Any reasons for the delays to be tackled with urgency to avoid delays.
- e. As per the stages the monitoring of activities to be done.

- f. The IITs to anticipate all other complementary things required for using the developed infrastructure well in time.
- g. The procurement of material and equipment etc, if required, to be initiated well in time anticipating completion of infrastructure.
- h. The IITs and HoDs monthly monitor – infrastructure construction activities, procurement activities and delivery schedules.
- i. The IITs to formulate guidelines for the newly developed infrastructure (wherever required)
- j. Complete capacity building of human resource deployed in the newly developed infrastructure to orient maintenance related aspects as well as functional aspects.
- k. The HoDs while preparing proposal to understand specific activities with respect to health service delivery and propose, other complementary activities to be dealt appropriately to minimize financial burden.

D. Post project management and commissioning

- a. HoDs shall ensure use of the newly developed infrastructure immediately
- b. The Institution Implementation Team shall ensure upkeep and functionality of the infrastructure this will ensure the quality, less maintenance and continued services.

E. Other essential principles to follow

- a. Building concept should be based on sustainable development Green development
- b. For larger institution such as Medical Colleges, General Hospitals spatial planning, navigation plan, logical sequence of utilities, parking, public spaces, landscaping etc to be integral part of the Master plan.
- c. Rain water harvesting, solar panel, waste water treatment and reuse (wherever possible), ground water recharge
- d. Proper Bio waste, solid waste and wet waste treatment
- e. Use of natural light and air and minimum use of air conditioning (only in necessary places)
- f. Local building material (wherever available. Eg use of laterite bricks)
- g. Newer cost effective building techniques – use of interlocking bricks, pre fab structures, open structures, large windows, toilets and water points at the corners and only in required places, etc
- h. Greening campus based on a theme using local flora and fauna and not outside species.

F. Other few aesthetic points

- a. Whatever construction we do, we should have a standard name board with the standard font for the Health Institutions all across the State. Department shall circulate the template for the name board of the institution.
- b. The colour scheme should also be done in such a way that it fits into the ambience. The outside colour should be lighter in shade so that it will absorb less heat and less cooling will be needed.
- c. The water tank positioning and cleaning to be ensured.
- d. All AC wire mesh and fans to be kept clean to avoid fungus and bacterial growth
- e. All water points inside the Hospital building to be planned properly. The water drain pipelines are the commonest cause of damage to the buildings.
- f. The toilet blocks for all should be kept at the corners as far as possible. This will avoid unnecessary ducts and drainage systems.
- g. Keep easy to clean design for windows and keep them broad so as to ensure natural light and ventilation.
- h. Avoid unnecessary spaces and concealed corners to avoid trash accumulation
- i. The designs should be knock down, curtains as separators in the consulting room, there is no need of thick concrete walls in between consulting rooms. Aesthetically good prefab structure to be planned.
- j. The colour should be light to reflect light. The colour scheme can be as per the areas Eg Paediatric area should have vibrant colours, Obs and Gynea light pink, light green areas to show freshness and life etc.
- k. Way markers should be kept and proper colour coding to show the way
- l. In all areas of public congregation areas– give some messages on keeping Hospital clean, healthy way of life, behaviour change messages, hospital discipline messages
- m. Keep suggestions and complaint box for people.

Chapter III

The officers must understand that every project has a life cycle. The project planning, completing processes to get approvals, technical sanctions etc, post approval processes identifying executing agencies depending on funding sources by following due process, implementation of the projects, monitoring and post implementation putting the infrastructure to use effectively.

The officers should do proper project planning so as to ensure use of the budgeted amounts. The infrastructure should be developed based on the need and not on the normative pattern. The disease burden and uptake of the services and quality of services to be looked into, for planning new developments. Instead of spreading thinly, the focus should be brought on developing existing infrastructure to provide quality services to patients.

The infrastructure projects to be planned on sustainable development principles, use of local material, cost effective constructions technology use, rain water harvesting, solar panelling, waste disposal plans, greening the health institutions surrounding, patient friendly constructions, challenged persons friendly constructions, natural use of air and light, less use of air conditioner (only at required places) to be adapted.

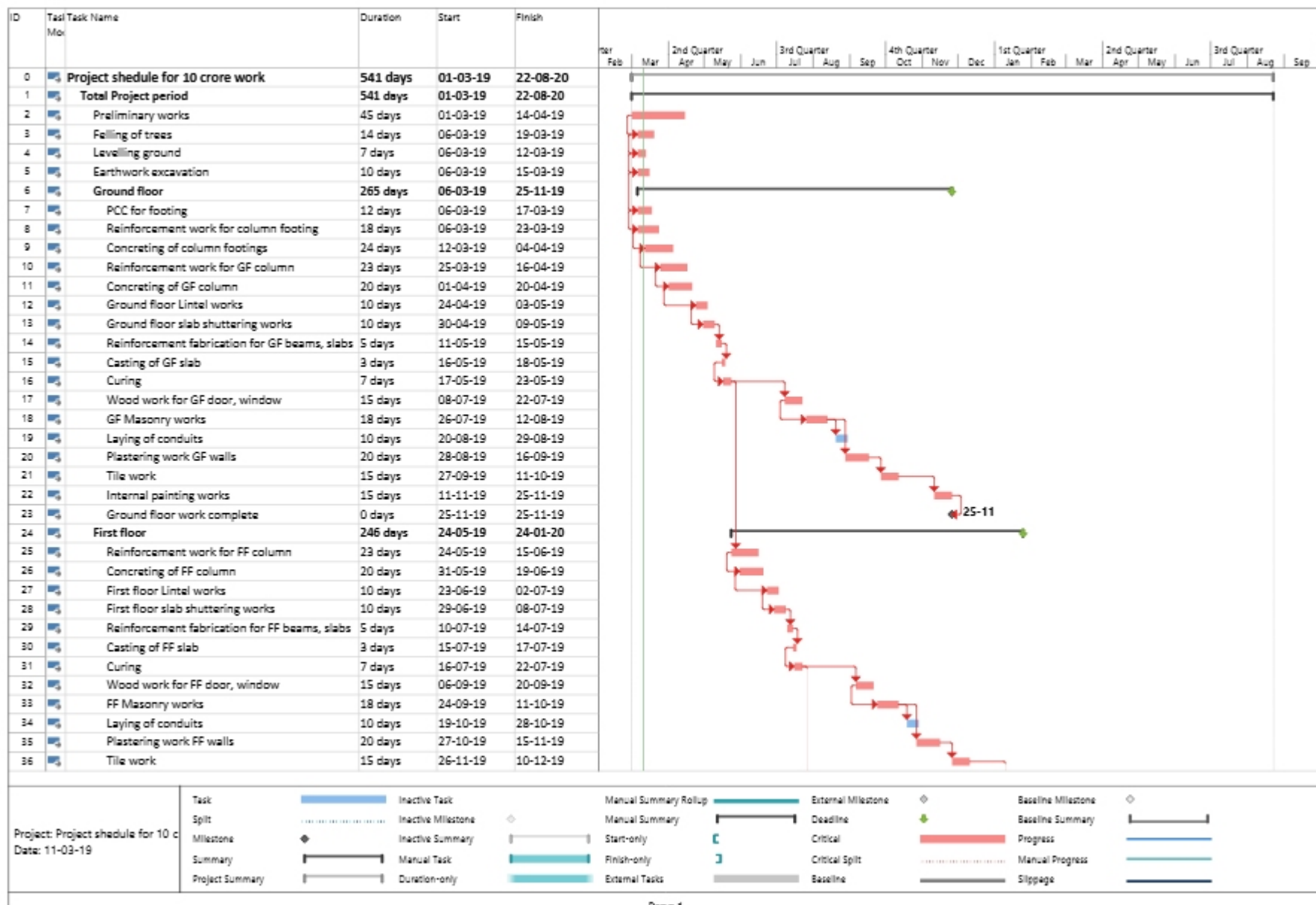
All Health infrastructure should be with specific colour scheme, the boards to be put up same way, font and colour scheme for the name boards and way marker should be the same. This is the way Kerala HEALTH branding to be done throughout the State. On the walls wherever the buildings are own building of the Departments, some specific messages uniformly all across the State may be painted.

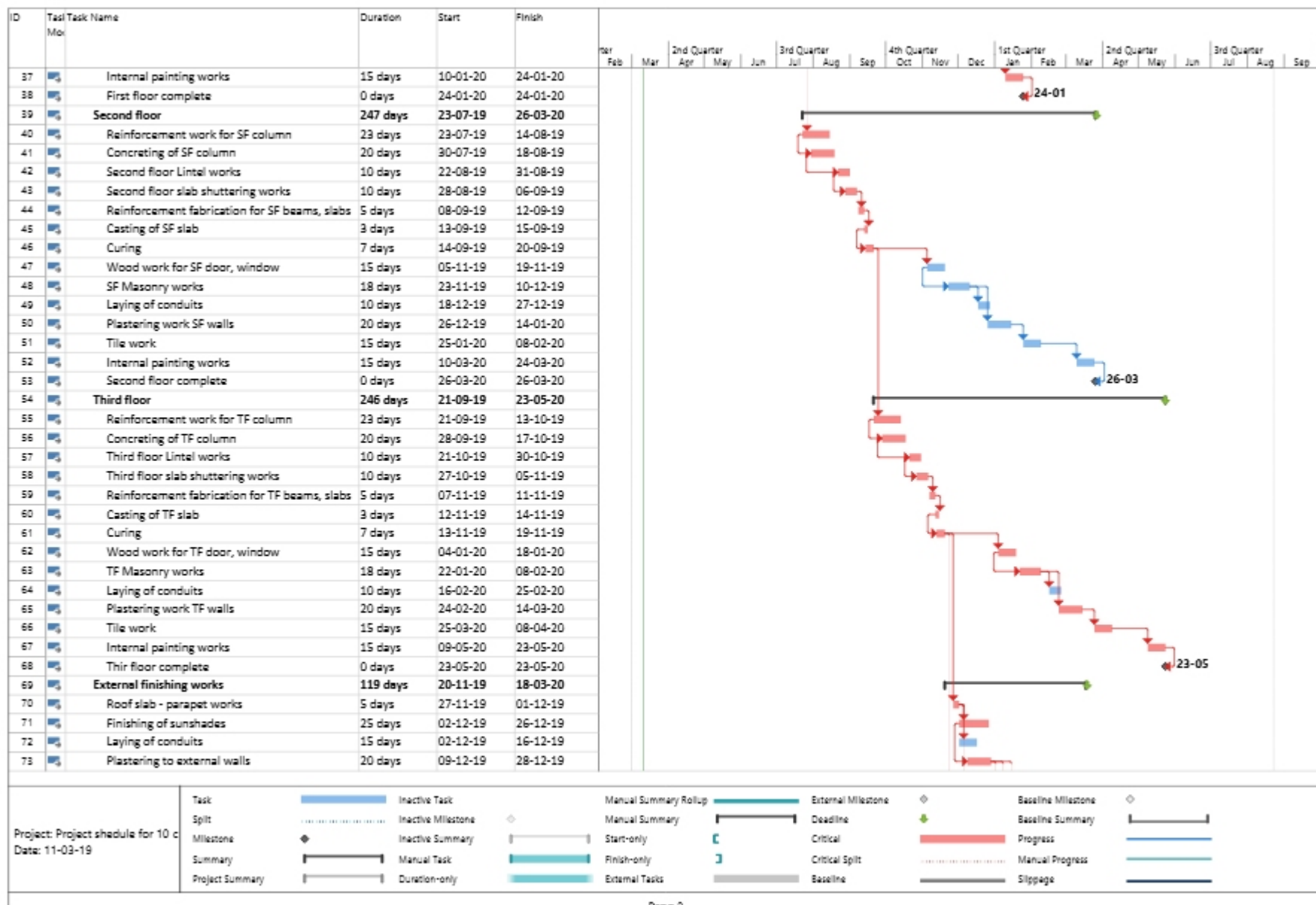
The respective Directors shall take monthly meetings in presence of executing agencies at their level. At the State level once in two month the meeting with Directors and main executing agencies shall be undertaken to monitor the progress of the projects.

With such coordinated efforts in the next two years the projects to be completed in a time bound manner.

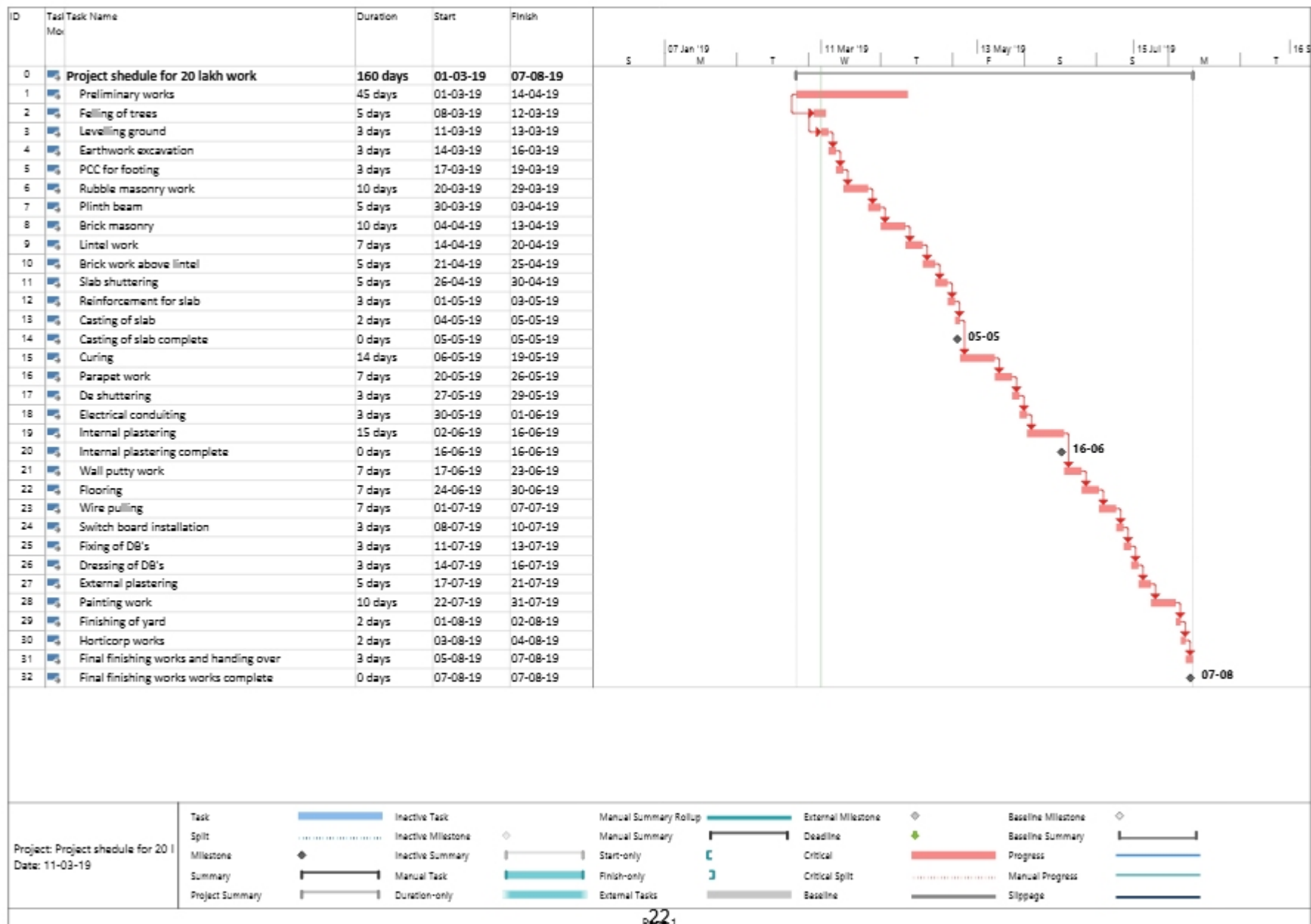
Chapter IV

Sample Project Implementation Schedule





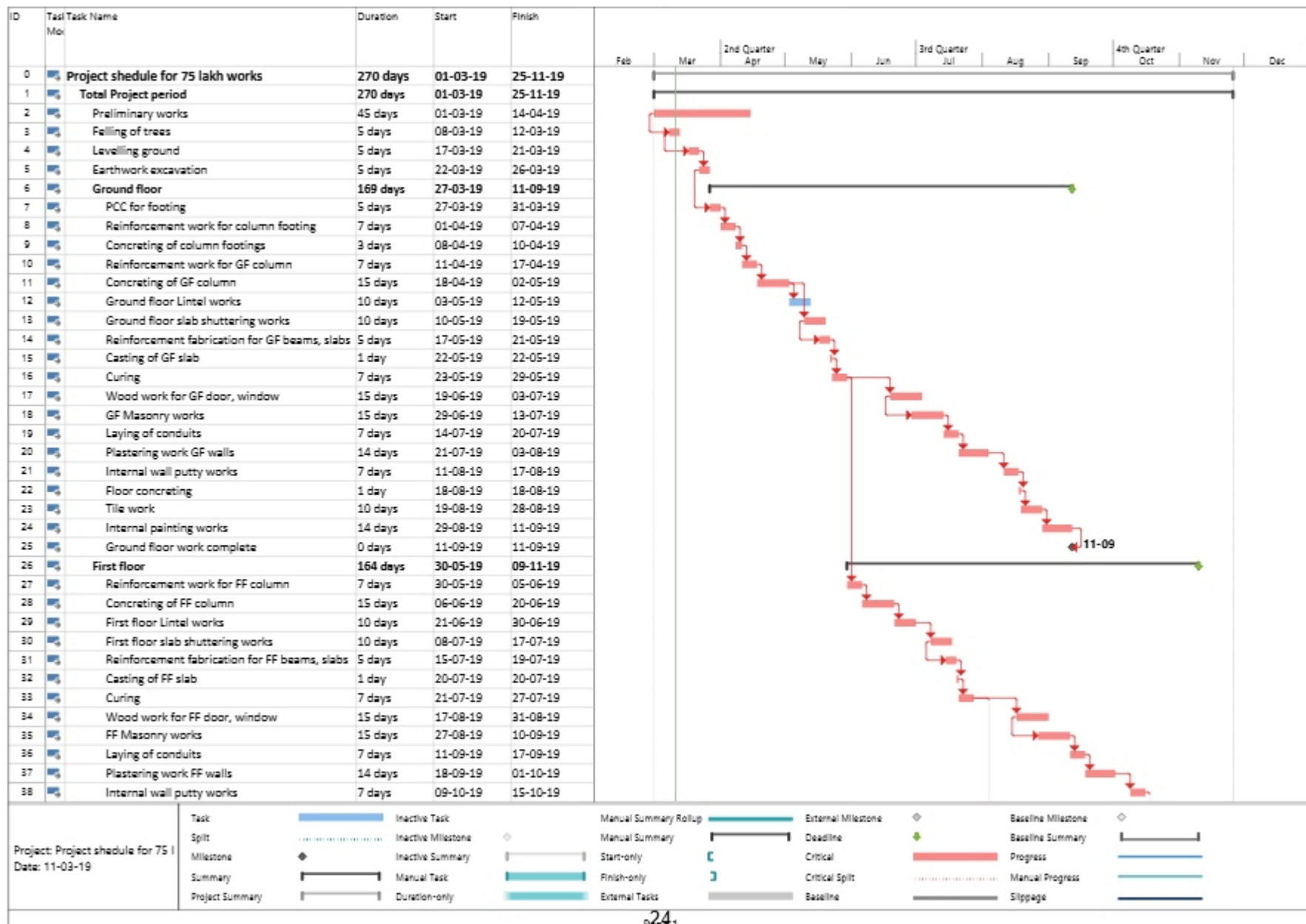


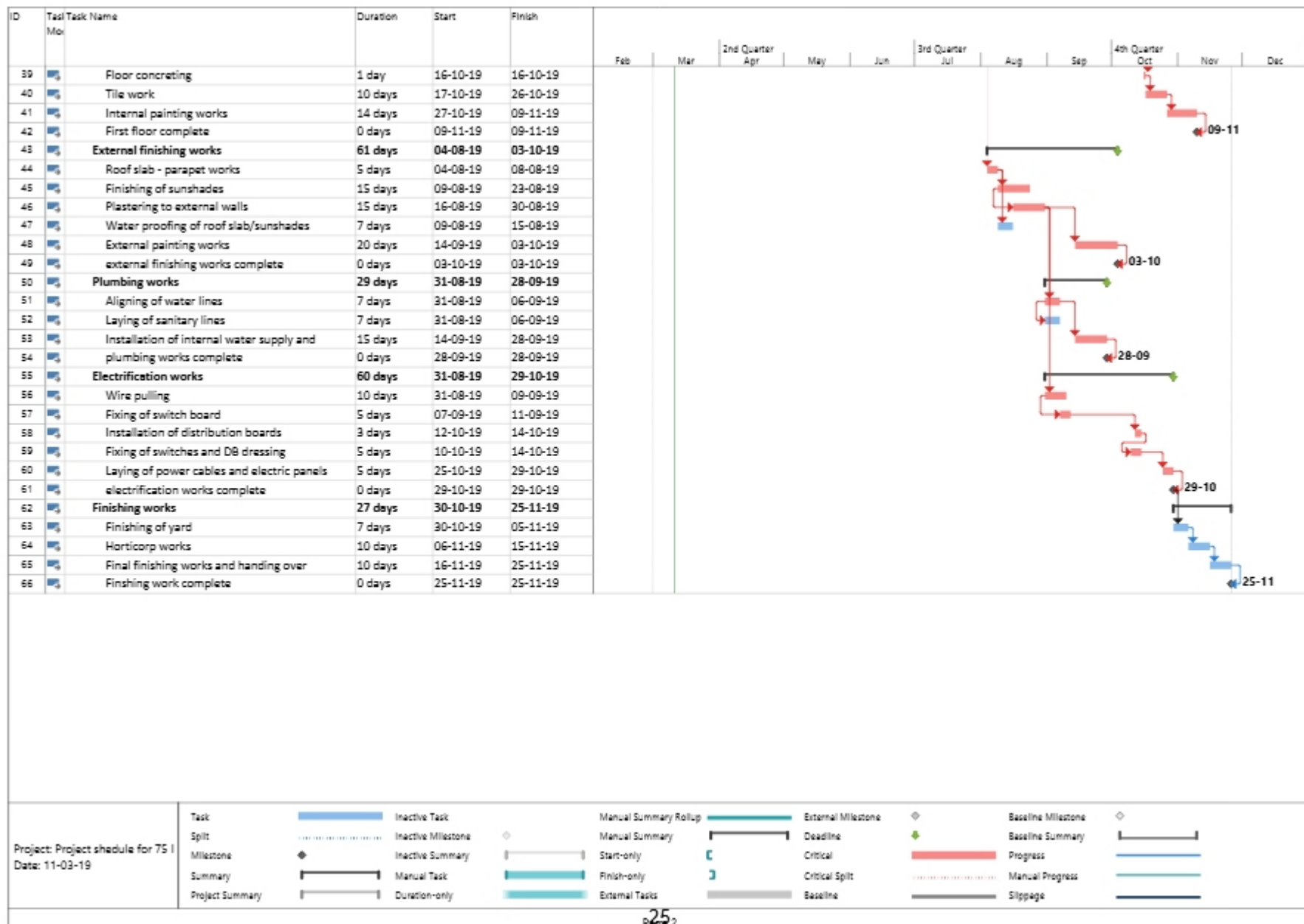


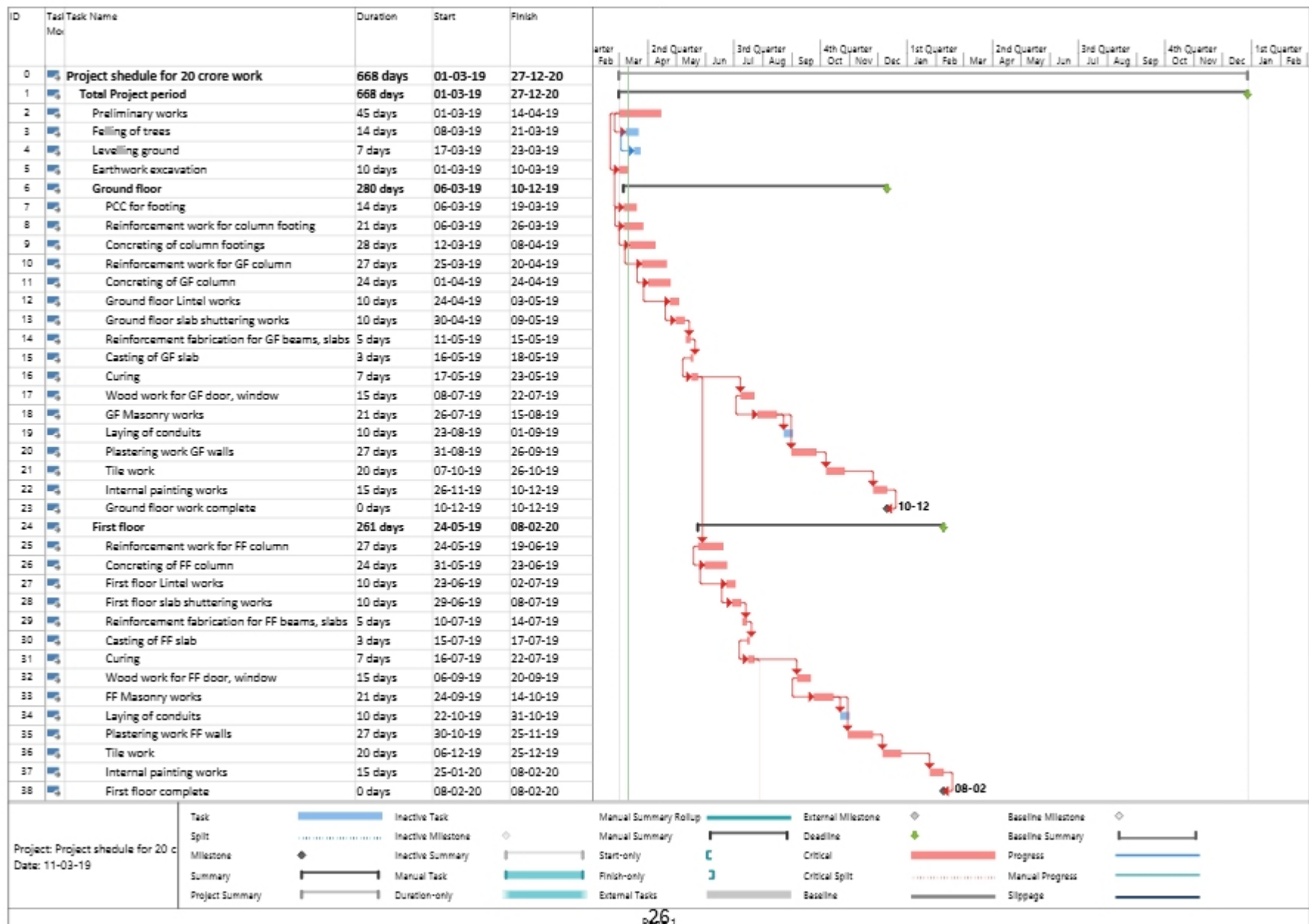
16 Sep '19 18 Nov '19 20 Jan '20 23 Mar '20 25 May '20 27 Jul '20 28 Sep '20 30 Nov '20

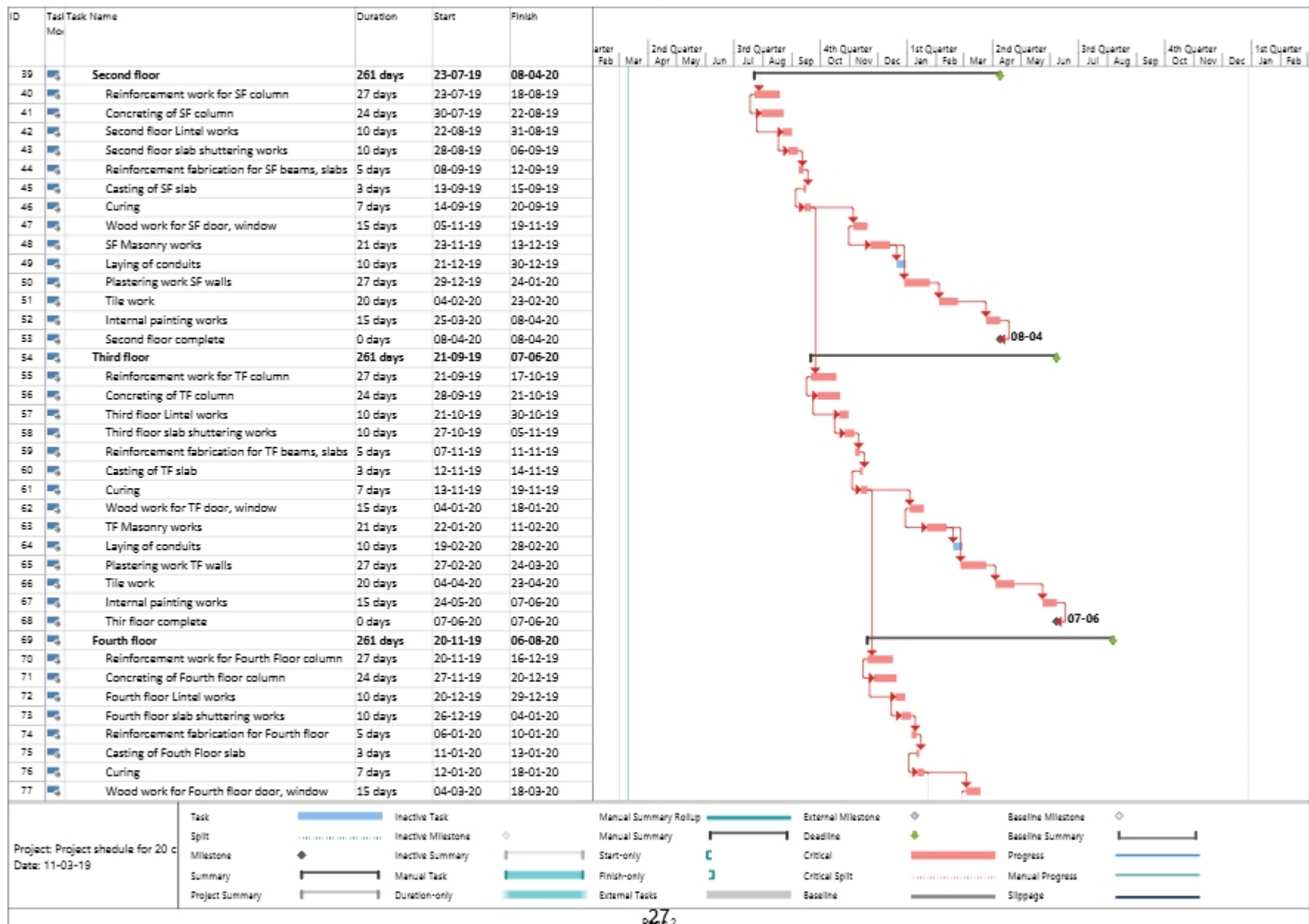
Project: Project schedule for 20
Date: 11-03-19

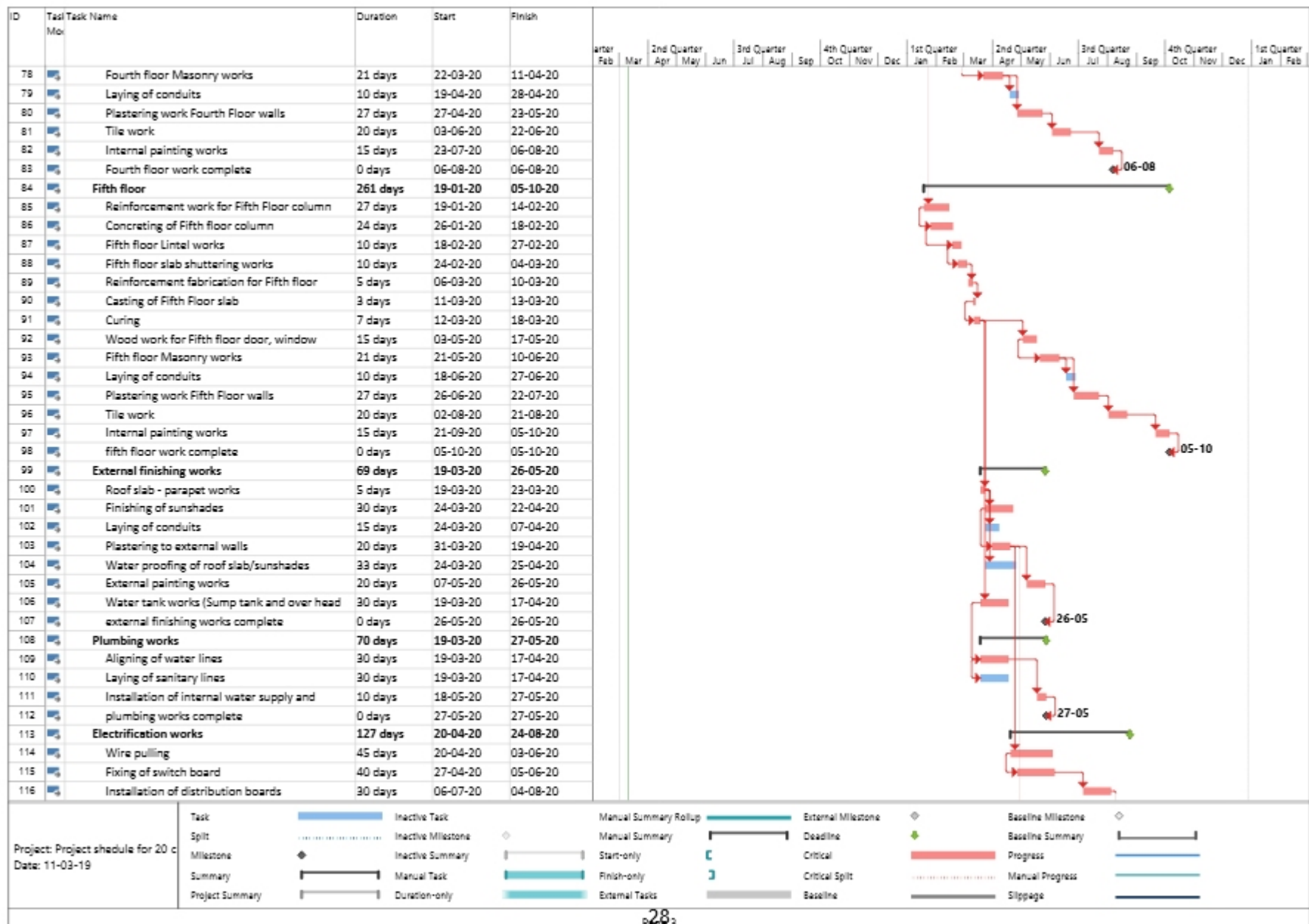
Task		Inactive Task		External Milestone		Baseline Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Critical	
Summary		Manual Task		Finish-only		Critical Split	
Project Summary		Duration-only		External Tasks		Baseline	
						Slippage	



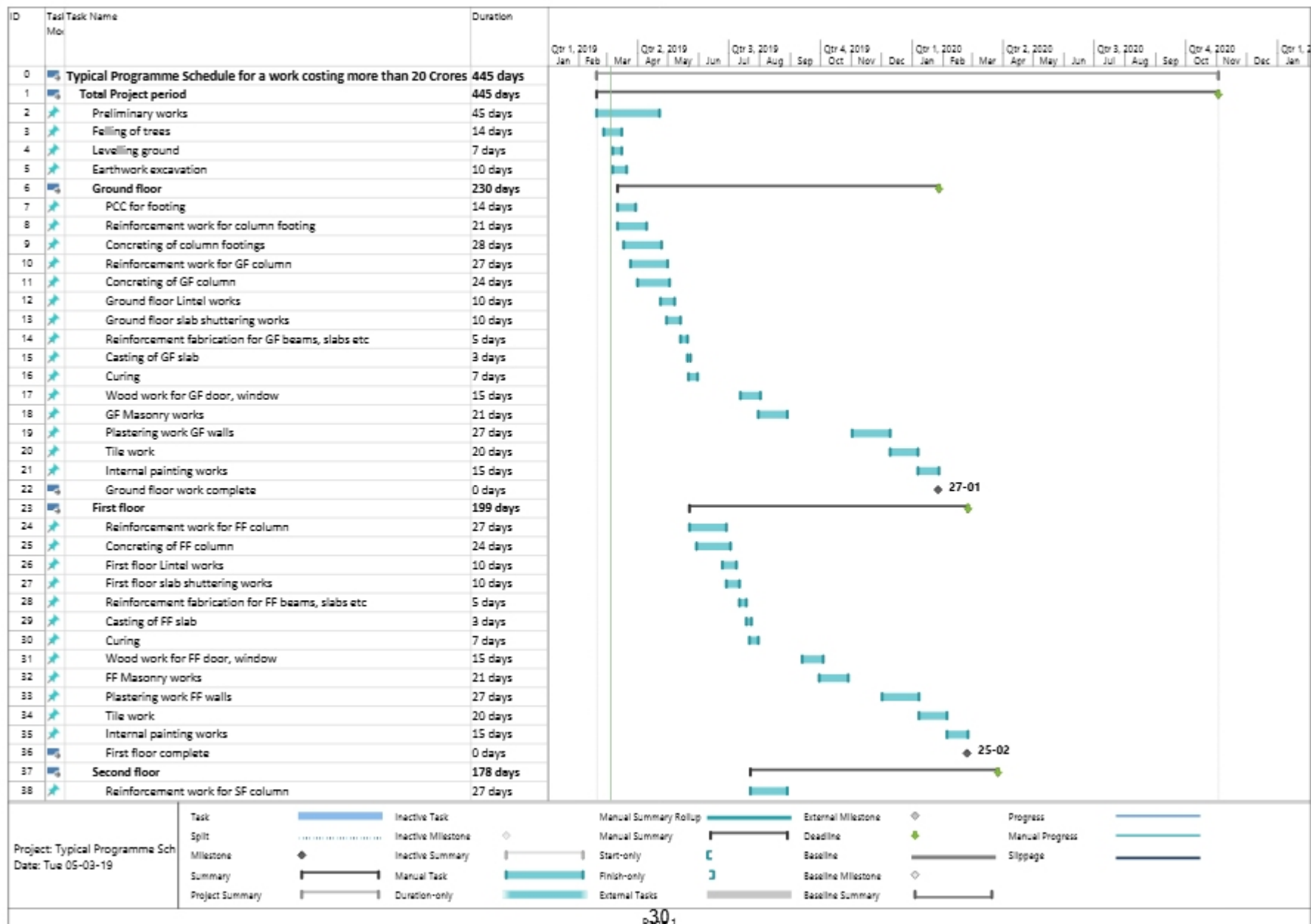


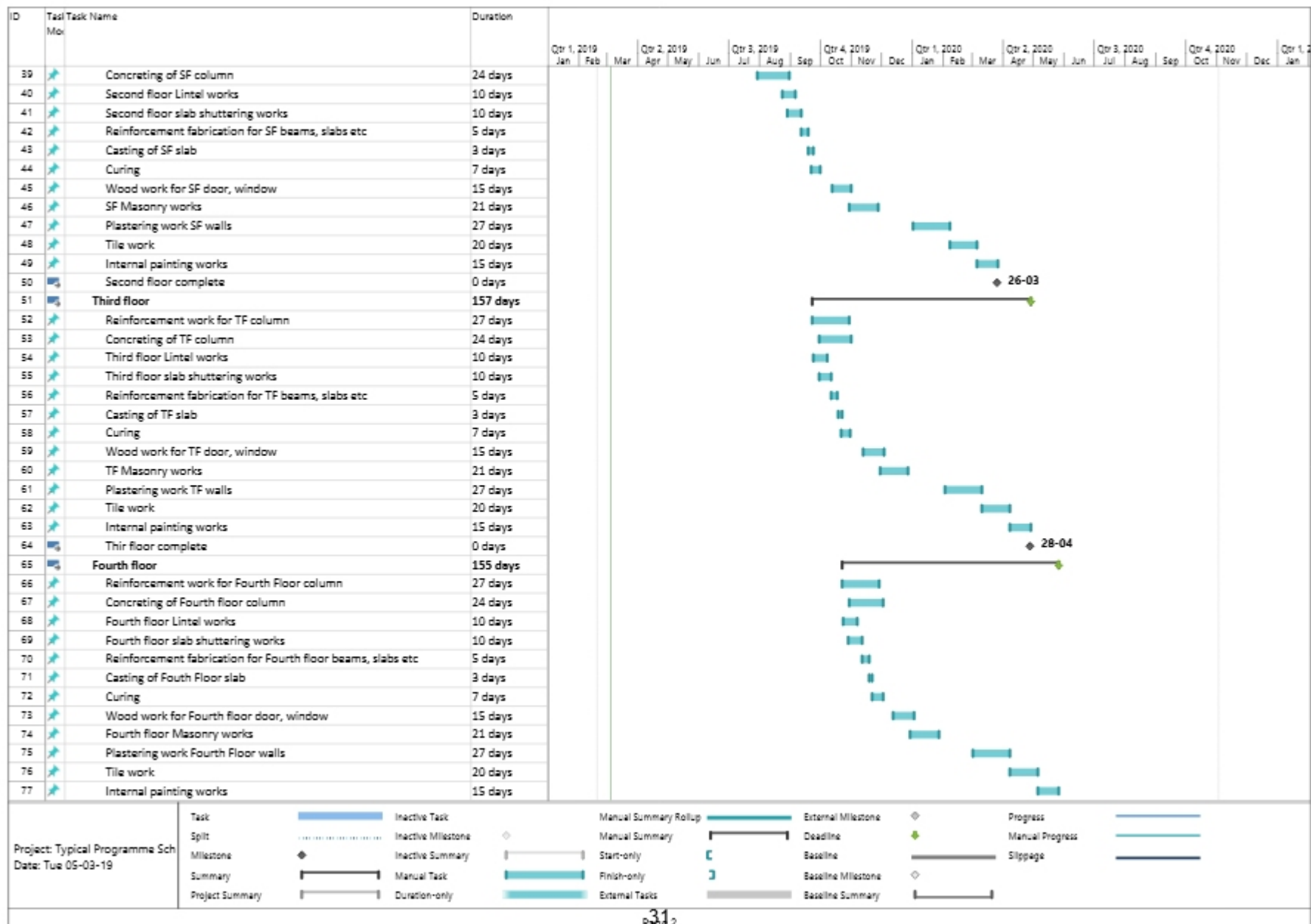


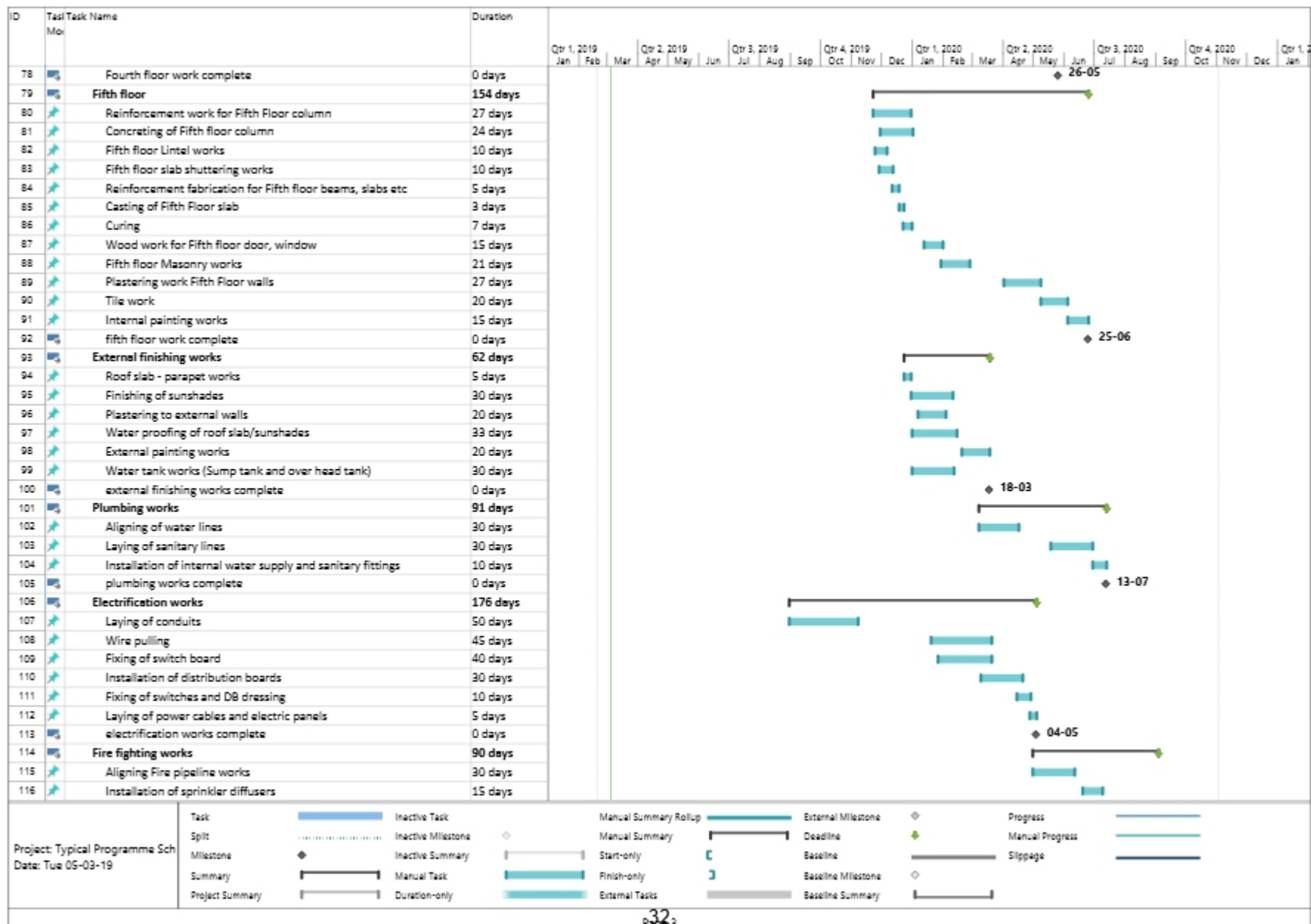












ID	Task Name	Duration	Timeline																																					
			Qtr 1, 2019			Qtr 2, 2019			Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4, 2020			Qtr 1, 2021													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
117	Installation of smoke detectors	10 days																																						
118	Installation of fire pumps	30 days																																						
119	fire fighting works complete	0 days																																						
120	Air conditioning works	41 days																																						
121	Aligning of lines	20 days																																						
122	Fixing of AC ducts	5 days																																						
123	Installation of air handling units	20 days																																						
124	air conditioning works complete	0 days																																						
125	Medical gas works	35 days																																						
126	Aligning of Medical gas lines	10 days																																						
127	Installation of valve controls	10 days																																						
128	Installation of bed head units	10 days																																						
129	Installation of vaccum pump, tank and oxygen manifold etc	10 days																																						
130	Medical gas works complete	0 days																																						
131	HT electrical works	44 days																																						
132	Cabling works	30 days																																						
133	Installation of Transformer, DG set, AMF panel , RMU etc	15 days																																						
134	HT electrical works complete	0 days																																						
135	Finishing works	23 days																																						
136	Finishing of yard	20 days																																						
137	Final finishing works and handing over	10 days																																						
138	Finishing work complete	0 days																																						

Project: Typical Programme Sch
Date: Tue 05-03-19

Task		Inactive Task		Inactive Milestone		Manual Summary Rollup		External Milestone		Progress	
Split		Inactive Milestone		Inactive Summary		Manual Summary		Deadline		Manual Progress	
Milestone		Inactive Summary		Manual Task		Finish-only		Baseline Milestone		Slippage	
Summary		Duration-only		External Tasks		Baseline Summary					
Project Summary											

Directorate Of Health Services

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

SL No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	SPHCL, TVPM,	Construction of Speciality Block	PWD	GO(Rt)No.4 263/2011/H&FWD dated 12.12.2011 GO(Rt)No.4 064/2013/H&FWD dated 06.12.2013	Rs. 1.42 Crore	Rs. 1.42 Crore & Rs 1 crore				Land which is now in possession with Nursing Council to be handed over to Director, SPHCL. Govt. Order from Revenue department regarding above is awaited.		Land not available	
2	CHC Kallara	Implementation of plan scheme Major construction under DHS	PWD (Buildings)	GO(Rt)No.3 823/2013/H &FWD dtd: 16.11.2013	1.75 Scrore					Civil Works going on (work in progress)			
3	TH Fort	Construction of New Casualty Block/ Post Operative Ward/General ward building for TH Fort		GO (Rt)No. 2616/2015/H &FWD dtd: 12.08.2015	Rs.200 Lakhs					1. As per GO (Rt)No. 2603/2018/H&FWD dtd: 17.08.2018 Govt. has extended period of Administrative sanction for Rs.200 lakh allotted in 2015			
				GO (Rt)No. 643/2017/H &FWD dtd: 13.03.2017	Rs.386 Llakhs					2. Art & Heritage Commission has recommended construction. 3. Corporation, Dept. of Archeology and the Govt. of Kerala have given permission for demolishing old building prior to construction.			
		Construction of Maternity Unit	PWD	GO(Rt)No.1 897/18/H&F W(P) Dept dtd: 14.06.2018	1,65,00,00 0	1,65,00,000	1,65,00,000	01.03.2019		Work starting	fund allot to agency by govt.	Go(Rt)3292/12/HFWD dtd:5.10.12 Rs.1,50,00,00 0 sanctioned building inagurated without any facility. So, now Rs.1,65,00,00 0 sanctioned for construction work	

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

SL No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
3	THQH Parassala	Sewage Treatment plant	NHM	GO(Rt)No.2 240/18/H&F W(P) Dept dtd: 12.07.2018	2,20,00,000	2,20,00,000	2,20,00,000	01.03.2019		Work starting	fund allot to agency by govt.		
		Construction of Eye Unit	KESNIK (Nirmithi)	NHA/867/EYE UNIT THQH PRSLA/A/C(E)/2018/AS-256/18 dtd:19.11.18 of NHM	94,55,000	94,55,000	94,55,000	01.03.2019		Work starting	fund allot to agency by govt.		
		Solid waste Management plant (Block project fund)	IRTC MUNDUR PALAKKAD	Proj.No.S01 06/19	25,61,600	25,61,600	25,61,600	01.03.2018		95% work completed. Electrification work pending	20,49,280	Through Block Project fund 2017-18	
		Construction of Mortuary Building (through Ast.Ex.Eng. Block Project)	Ast.Ex.Eng. Block Panch. Parassala	Project of Block	32,00,000	32,00,000	32,00,000	01.03.2018	Feb-19	Work completed	28,00,000	Direct of Asst. Ex.Eng. Block Pan.Parassala (Implementation)	
		Minor Civil Works under NHM	NHM	Order No.DPMSU/ Tvpm/3374/ Consultant QA 2018 DPMSU dtd:28.9.18		98179/-		30.01.19	20.02.19	Works completed	98,000/-		
		Minor Civil Works under NHM	NHM	Order No.DPMSU/ Tvpm/3374/ Consultant QA 2018 DPMSU dtd:28.9.18		46674/-		02.03.19	26.03.19	Works completed	46,000/-		

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

SL No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
4	CHC Pallickal	Minor Civil Works under NHM	NHM	Order No.DPMSU/ Tvpms 2952 Account DEO 2018/DPMSU dtd:5.9.18		31984/-		31.01.19	26.02.19	Works completed	31,500/-		
		Minor Civil Works under NHM	NHM	Order No.DPMSU/ Tvpms 2378 Consultant QA 2018 DPMSU dtd: 22.08.18		27447/-		18.02.19	18.03.19	Works completed	26,361/-		
5	W&CH Thycad	Construction of Infertility Clinic Hospital	PWD	GO(Rt)No. 1070/13-14/H&FWD dtd:25.03.2013	375 Lakhs	Plan Fund	Construction	Not completed		Work continuing	Yes	Date of commencement not known	
		Construction of MCH Block	BSNL	NHM/667/M CHW/4 Thycad/C(E) AS /104/2015-16 dtd:21.05.2015	10,00,00,000	NHM Fund	Construction	Not completed		Final Stage	Yes	Date of commencement not known	
		Construction of Ramp connecting new building and society pay ward	Govt. Fund	GO(Rt) 937/17/H&FWD dtd:31.03.2017	19 Lakhs	Govt.Fund	Construction	Not completed		Work continuing	Yes	Date of commencement not known	
		Construction of new building for X-ray rooms, medicine store and Medical Ward	Plan Fund	GO(Rt)1070/2013/H&FWD dtd:25.03.2013	375.75 Lakhs	Plan Fund	Construction	Not completed		Not yet started	Yes	Date of commencement not known	

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

SL No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
		Construction Renovation and Minor works of Medical Record Libraries	Plan Scheme 2017-2018							Electrical works completed but is Civil works not completed			
		Intensive Care Unit	Nirmithi Kendra							Started			
6	JPHN Training Centre for SC/ST	Electrical repair work	PWD	PNA1-46774/2018/DHS dtd: 30.7.18	1,25,000		1,25,000		Work pending	Work not started	1,25,000		
7	CHC Kanyakulangara	Maintanance of Staff Quarters	PWD	GO (Rt)No. 2495/2018/H & FWD dtd: 06.08.2018	11,70,000			Work not started		Letter forwarded to Assistant Executive Engineer PWD Building Section, Tvm dtd: 10.01.2019			
8	GH Neyyattinkara	Payward Construction		MLA	1 Crore			Oct-18		Ground floor completed		Work in progress	
9	TH Chirayinkeezhu	Development of TH Chirayinkeezhu	INKEL	KIIFB	70.72 Crore					Work in progress		Work in progress	
10	MHC, Peroorkada, TVM	Construction of Bldg for psychiatric ward (male)	PWD	G.OR(t) No. 2980/2014/H & FWD dated 30/08/2014 for 400 lakhs						Work in progress.			Due to change in initial levels foundation required to be redesigned.
		Construction of Academic block and Pharmacy store	PWD	GO(Rt) No.643/2017 /H&FWD dt 13.03.2017 for 166 lakhs						Soil investigation work completed. Preparation of architectural drawings in progress.			
11	THQ hospital Varkala	Construction of a building for Dialysis unit	PWD	GO(Rt) No.2714/2016/H&FW(P) D dt 06.10.16 for 219,54 lakhs						Ground floor structural work completed.			

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

Sl. No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
		Construction of new building - Phase II	PWD	GO(Rt) No.643/2017 /H&FWD dt 13.03.2017 for 705 lakhs						Work tendered. Agreement executed.			
12	Govt. School of Nursing, Tvpm.	Construction of New Hostel building-II phase	PWD	G.O R(t) No. 643/2017/H & FWD dated 13/03/2017 for 398 lakhs						Civil works completed. Electrical work in progress			
13	Taluk Hospital Attingal-	Construction of new building	PWD	GO(Rt) No.643/2017 /H&FWD dt 13.03.2017 for 350 lakhs						Earth work levelling completed.			
14		Construction of Maternity block	PWD	GO(Rt) No.3412/2017/H&FWD dtd. 30.11.2017 for 350 lakhs						Tentative structural design to be obtained from PWD design wing for tendering the work.			
15		Setting up of 10 bedded dialysis unit	PWD	GO(Rt) No.3413/2017/H&FWD dtd. 30.11.2017 for 210 lakhs						Ground floor column work in progress.			
16	Vamanapuram 24x7 PHC	Construction of 50 bedded ward and Administrative block	PWD	GO(Rt) No.643/2017 /H&FWD dt 13.03.2017 for 620 lakhs		Tentative design obtained. Estimate for TS under scrutiny in SE office.				Work tendered. Agreement executed.			

DISTRICT MEDICAL OFFICE (HEALTH) THIRUVANANTHAPURAM

SL No	Institution	Name of Work	Agency	As details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
17	General Hospital, Tvpam	Construction of Superspeciality block	PWD	GO(Rt) No.2731/2017/H&FWD dt 05.10.2017 for 150 lakhs						Draft AR drawings submitted to Suptd. GH for approval.			
18	Govt. Hospital, Peroorkada	Upgradation as Model Hospital- Construction of FF of building and construction of ramp	PWD	GO(Rt) No.396/2018/H&FWD dtd. 02.02.2018 for 830 lakhs						Work tendered. Agreement executed.			

Details of Civil works, Kollam

Sl. No.	Institution	Name of Work	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present status	Payment released	Remarks	Decisions taken
1	PHC Ittiva	Construction of compound wall	Ittiva Grama Panchayath	Panchayath Project	1391000			19-Mar	Not completed	Basement finished			
2	PHC Thalavoor	Construction of rest house for geriatric	LSGD	Panchayath Project	6 Lakhs			01.04.18	31.03.2019	Completed			
3	PHC Thalavoor	Construction of toilet	LSGD	Suchithwa Mission fund	635000			01.04.18		Completed			
4	PHC Thalavoor	Construction of Mini Conference Hall	LSGD	Panchayath Project	350000			01.04.18	31.03.2019	On going			
5	TH Nedungolam	Construction of dialysis unit	Plan Fund	G.O(Rt) No.2649/15 H&FWD Dtd: 17.08.15	18 Lakhs	18 Lakhs	Yes	2016 onwards	Not yet completed	On going	Yes	Nil	
6	TH Nedungolam	Construction of surgical block	Plan Fund	GO(Rt)No. 396/2018 H&FWD Dtd: 02.02.2018	11500000	11500000	Yes	05.03.19	Not yet completed	Work just start	Yes	Nil	
7	TH Kadakkal	Air conditioning of Medicine store	PWD Electrical section	MS A3-26436 /17 DHS Dtd: 06.04.17	3.67 Lakhs	Plan Fund	Yes	Not yet started			Full (Deposit work)	Reported to DHS wide No.A2-3730/18 Dtd: 01.07.18	
8	PHC Alappad	Construction for FHC	BDO Oachira	Plg.608/(1)/ DPO Kollam Dtd: 15.12.18	2750000	MP Fund		14.01.19	On going (Part Bill submitted)	80% work completed	NIL		
9	THQH Punalur	Construction of De-addiction centre	LSGD Punalur Municipality	GO(Rt)2139/14 H&FWD Dtd: 28.06.14	1750000	Plan Fund				Completed			
10	THQH Punalur	Maternity Block	PWD	GO(Rt)No.277 5/15 H&FWD Dtd: 31.08.15	4 Crore	Plan Fund		09.03.18		On going			

Details of Civil works, Kollam

Sl. No.	Institution	Name of Work	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present status	Payment released	Remarks	Decisions taken
11	THQH Punalur	New Building for Hospital	SPV (INKEL)	GO(Rt)No.242 1/17 H&FWD Dtd: 02.06.17	68.18 Crore	KIIFB		09.03.18		On going			
12	THQH Punalur	Building for Cancer Care Unit	PWD	GO(Rt)No.396/18 H&FWD Dtd: 02.02.18	4 Crore	Plan Fund				Estimation Process			
13	CHC Nedumpana	Infrastructure facility	KSCADC	GO(Rt)No.282/17 F&PD Dtd: 03.04.17	410.00	State Budget 17-18	214.82	10.12.17	Work scheduled to be completed September 2019	Civil works nearing completion	163.955		
14	CHC Thekkumbhagam	New OP Block	Nirmithi Kendra		1.47 lakhs	NHM		Jan-17	Completed	New OP Block Working			
15	Govt. Victoria Hospital, Kollam	Digitilisation and strengthening of Medical Record Library	PWD	Order No.MH3-3364/2017 DHS Dtd: 13.10.17.	14 Lakhs	Annual Budget 2017-18	Yes	Aug-18	Work in Progress		Yes		
16	Govt. Victoria Hospital, Kollam	Construction of Women Children Hospital	Engineering wing of KSEB	GO(Rt)No. 2811/14 H&FWD Dtd: 18.08.14.	2 Crore	Annual Plan 14-15		Work not started			Yes		
17	THQH Karunagappally	Construction of ward at 2nd floor of existing building	LSGD	LSGD	50 Lakhs	MLA Fund Sri. Divakaran		01.06.18	Work on going				
18	TH Kundara	Dialysis Unit	LSGD	GO(Rt)No. 2964/2018 H&FWD Dtd: 26.09.2018	72 Lakh	72 Lakh	Yes	Feb-19	30.05.2019	On going			
19	TH Kundara	Development of TH Kundara	KSEB	G.O(Rt) No. 2964/2018/H & FWD dated 26/09/2018	76.13 Cr	KIIFB	No			Not started			

Details of Civil works, Kollam

Sl. No.	Institution	Name of Work	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present status	Payment released	Remarks	Decisions taken
20	TH Kundara	Infrastructure facilities for TH Kundara	KSCADC	GO(Rt) No.282/17 F&DD Tvm Dtd: 03.04.17.	7.32 Cr	7.32 Cr	No			Not started			
21	District Hospital, Kollam	Installation of Cath Lab	KMSCL	MSP2-42333/15/ DHS Dtd: 10.09.15	16666666			25.02.18	31.03.19	Completed			
22	District Hospital, Kollam	Aardram Mission OPD transformation	HLL	NHM/771/AD RM DH KLM C(E)AS-196/17/Dtd: 21.02.18	1,26,38,974					Work completed			
23	District Hospital, Kollam	Construction of critical care ward, ICU etc by Vertical Extension of Casualty building	Harbour Engin.	GO(Rt)No.198 7/15/H&FWD Dtd: 27.06.15.	55.37494 Lakhs					Work completed			
24	District Hospital, Kollam	Modernization of Drug Store	PWD	GO(Rt)No.259/17/H&FWD Dtd: 31.01.17	2892000					Work completed			
25	District Hospital, Kollam	Construction of surgical ward at 2nd floor of the seven storied building for DH Kollam	PWD	GO(Rt)No.259/17/H&FWD Dtd: 31.01.17	14800000					Work completed			
26		Dialysis Unit	KHRWS	GO(Rt)No. 2434/16/H& FWD Dtd: 30.08.16			Yes	01.02.18	Not completed	Civil work completed some machines are not installed	DHS allotment	Request sent to KHRWS to complete the work	

Details of Civil works, Kollam

Sl. No.	Institution	Name of Work	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present status	Payment released	Remarks	Decisions taken
27	THQH Sasthamcotta	Maternity Block	PWD	GO(Rt)No. 103/17/H& FWD Dtd: 16.01.17	330 lakhs	2017-18	Yes	Not started		Tender Procedure continuing		Request sent to PWD by post	
28	PH Lab, Kollam	Construction of new building	PWD	GO(Rt)No. 643/17/H& FWD Dtd: 13.03.17	59 Lakhs	59 Lakhs	Yes	09.06.18		On going		Work in progress	
29	SC/ST Asramam	Construction of new building	PWD	GO(Rt)No. 643/17/H& FWD Dtd: 13.03.17	154 Lakhs			Oct-18		Work in progress			
30	CHC Nedumankavu	New OP Block	PWD	1689/16-17/DPMSU Kollam Dtd: 03.05.17	1.40 Crores	16-17		12.02.18	Continuing	Work in progress		Completed shortly	
31	PH Lab, Kollam	Renovation of PH Lab, Kollam	PWD	GO(Rt)No. 2495/18/H& FWD Dtd: 06.08.18	18.55 Lakhs	18.55 Lakhs	Yes	11.03.19		On going		Work in progress	
32	THQH Kottarakkara	Major Construction	KSEB	GO(Rt)No. 2958/18/H& FWD Dtd: 26.09.18	90,50,00,000	KIIFB				Not started			
33	TH Karunagapally	Developmental works	KSEB	G.O(Rt) No. 2989/2018/H & FWD dated 28/09/2018	90,00,00,000	KIIFB				Not started			
34	DH Kollam	Developmental works	KSEB	G.O(Rt) No. 3697/2018/H & FWD dated 15/12/2018	183,00,00,000	KIIFB				Not started			

Details of Civil works, Kollam

Sl. No.	Institution	Name of Work	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present status	Payment released	Remarks	Decisions taken
35	Govt. Victoria Hospital, Kollam	Developmental works	KSEB	G.O(Rt) No. 3698/2018/H & FWD dated 15/12/2018	109,00,00,000	KIIFB				Not started			

Details of works under DHS - DMO Pathanamthitta

Sl. No.	Name of work	Agency	AS Details	AS amount	Budget	Agreed PAC	Date of Commencement	Date of completion	Present Status	Payment released	Remarks	Decision
1	Construction of IP building 2nd phase Taluk Hospital, Thiruvalla	PWD	G.O(Rt) 488/16/H&FWD/dtd. 15-2-16	9.062 Crores	NABARD				Roof slab concreting work of sixth floor completed.	1,20,31,615/-		
2	Sub Centre building , P.H. Centre Kadampanad	LSGD	DB2-255/16/AE building Adoor/ dt. 18-7-16	22,35,277								
3	O.P. Building Construction Family Health Centre,, Niranam	Habitat	G.O(Rt) 3623/17/H&FWD/dtd. 22-12-17	1.6 Crores			16-11-2018			32 Lakhs		
4	Construction of OP building Family Health Centre, Thannithode	LSGD	NHM/PTA/ENG/AAR /FHC/001/2017dtd. 01-03-2018	40 lakhs					completed	40lakhs		
5	LAC-ADS CHC, Chittar O.P Building	PWD	GO(Rt) No- 2162/15/H& FWD dt 10-07-15	1.20 Crores					Agreement executed.			
6	T.H.Q.H Konni Construction 2nd Phase	PWD	MLA fund	7.5 Crores					Work not started.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Diayalisis Unit Building at THQH Haripad-2015	PWD	GO(Rt)No.26 49/2015?H& FWD DTD.17/08/2015	1.8 Cr			2015		Civil works completed , Electrical works in progress.		Deposit Work	Work will complete before June 2019
2	Renovation work of W&C hospital, Alappuzha (Old DMO Office)	PWD	GO(Rt) No. 1569/2016/ H&FWD dtd. 7/6/16	Rs. 2,48,52,140/-				Work completed	Work completed			
3	Infrastructure works in Hospital for leprosy Sanatorium, Nooranadu, Alappuzha		GO (Rt)No. 196/2017/H&F WD dt. 27/1/2017	2352.94 (2000 + 352.94)	NABARD			Agreement executed. Cutting of tress at site is in progress				
4	Construction of IP block in PHC, Vallikunnam, Alappuzha		GO(Rt) No.643/2017/H&FWD dt 13.03.2017	50 lakhs				Work completed	Work completed			
5	Administrative Block at General Hospital ,Alappuzha-2017	PWD	GO(Rt) No.643/2017/H&FWD dt 13.03.2017	1.17 Cr				Architectural drawings under preparation with PWD architect wing.			Paper Work	

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
6	PMR Unit at LS Noornad	PWD	Order No.MSP.58 358/15 DHS Dtd.22/01/2018	5000000					Work Not Started		Plan Fund	
7	Maintance work of Postanctal ward	PWD	GO(Rt) No.1012/20 18H&FWD Dtd.24/03/2018	80,41,484			2018		Work Completed		Asset Maintance work	
8	GSN, Alappuzha- Construction of new vehicle shed	2210-05-105-89-17 MW(P)	GO(Rt) No.1415/20 18/H&FWD dt 28.04.2018	3, 00,000/-					Work not started			
9	TH, Chettikad	M/s HITES Ltd.		118,50,00,000/-	KIIFB				Work not started			Land acquiasition in progress.
10	DH, Mavelikkara	INKEL		1,26,55,00,000/-	KIIFB				Work not started			
11	OP block - General Hospital, Alappuzha	M/s HITES Ltd.	G.O(Rt) No. 2354/2018/H & FWD dated 24/07/2018	1,17,00,00,000/-	KIIFB				Work not started			Work retendered on 27.02.2019

Details of Civil Works Alappuzha

NRHM Works

Sl:No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Labour Room Strengthening as per LaQshya Standards & Civil works and Central Oxygen System and wall mounted suction unit of 8 bedded Obsteric HDU at Med.College,Alappuzha.	KEL	Oder no NHM 888/MCALP LAQSHYA/CE/ AS-300/2018-19,5/2/2019	77,15,938					Tender under process.	2,76,187		
2	Labour Room Strengthening as per LaQshya Standards.w@c Alappuzha.	KEL	NHM/8741LR STR LQYA STD W&C ALP/2018/C(Ey AS-29312018-19 dated 18/01/2019	51,00,000					Tender under process.	1,66,259		
3	Modular OT w@c Alappuzha.	KMSCL	NHNI/g16/NrpL R OT W&C ALP/C(Ey)2018/ AS-307/2018-19 dtddol A1/2019	83,00,000					work awarded.			
4	Vertical extension of Casualty block for labour room and OT as per LaQshya standards at THQH Kayamkulam.	KEL	Oder no NHM 891/THQHKYK M LAQSHYA/CE/ AS-275/2018-19,31/1/2019	3,19,01,130					Tender under process.	7,97,965		

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
5	AARDRAM-OPD Transformation Med.College Alappuzha.	HITES.	NHM/73S/ADR M ALPZMC /AS-168/C(E)12017-18 dated.13/6/2017	2,53,60,000					Work Completed.	2,21,89,357		
6	AARDRAM-OPD Transformation GH Alappuzha.	HLL Life Care Limited.	NHM/772/ADR M GH ALPZ/CE/AS-197/2017 23.02.2018.	98,25,134					80% work completed.	43,40,009		
7	Upgradation to FHCs Perumpalam	KEL	NHM/CE/213 2/PRBLM/D PMSU-ALPY 1.2.2019	15,50,000					Work awarded.			
8	Upgradation to FHCs	KEL		15,50,000					Work awarded.			
9	Upgradation to FHCs	KEL		15,50,000					Work awarded.			
10	Upgradation to FHCs	KEL		15,50,000					Work awarded.			
11	Upgradation to FHCs	KEL		15,50,000					Work awarded.			
12	Upgradation to FHCs	KEL		15,50,000					Work awarded.			
13	Upgradation to FHCs Vayalar	KEL	NHM/CE/213 2/VYLR/DP MSU-ALPY 19.1.2019	15,50,000					Work awarded.			
14	Upgradation to FHCs Vallikunnam	KEL							DPR under process.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
15	Upgradation to FHCs Nooranadu	KEL	NHM/CE/2132/NOORND/DPMSU-ALPY 19.2.2019	18,96,000					DPR under process.			
16	Upgradation to FHCs Chettikulangara	KEL	NHM/CE/2132/NOORND/DPMSU-ALPY 19.2.2019	58,00,000					20% work completed.			
17	Upgradation to FHCs Cherianadu	KEL							DPR under process.			
18	Upgradation to FHCs Karthikapally	KEL							DPR under process.			
19	Upgradation to FHCs Cherthala South	KEL							DPR under process.			
20	Upgradation to FHCs Pallithodu	KEL	NHM/CE/2132/DPMSU-ALPY 5.1.2019	15,50,000					Work awarded.			
21	Upgradation to FHCs Thakazhi	KEL							Flood affected.Sponsored work.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
22	Upgradation to FHCs Karuvatta	KEL							DPR under process.			
23	Upgradation to FHCs Aryad	KEL							DPR under process.			
24	Upgradation to FHCs Thottappally.	KEL							DPR under process.			
25	Upgradation to FHCs Purakkad	DNK	NHM/CE/213 2/DPMSU- ALPY 26.9.2018.	20,50,000					Work completed.	9,22,500		
26	Upgradation to FHCs Punnapra South	KEL							DPR under process.			
27	Upgradation to FHCs Mararikulam North	KEL	NHM/CE/213 2/MRRKLM/ DPMSU- ALPY 10.1.2019						DPR under process.			
28	Upgradation to FHCs Valleshodu	KEL							DPR under process.			
29	Upgradation to FHCs Panavally	KEL	NHM/CE/213 2/PNVLY/D PMSU- ALPY 5.1.2019	50,00,000					Work awarded.			
30	Upgradation to FHCs Thazhakara	KEL							DPR under process.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
31	Upgradation to FHCs Thamarakulam	KEL	NHM/CE/213 2/TMKLM/D PMSU- ALPY 19.2.2019	16,82,000					Tender under process.			
32	Upgradation to FHCs Devikulangara	KEL							DPR under process.			
33	Upgradation to FHCs Pathiyoor	KEL							DPR under process.			
34	Upgradation to FHCs Kavalam	KEL	NHM/CE/213 2/DPMSU- ALPY 28.11.2018	48,00,000					work awarded.			
35	Upgradation to FHCs Ramankari	DNK	NHM/CE/213 2/DPMSU- ALPY 28.11.2018	27,10,000					30% work completed.			
36	Upgradation to FHCs Puliyoar	DNK	NHM/CE/213 2/DPMSU- ALPY 28.11.2018	15,50,000					50% work completed.			
37	Upgradation to FHCs Kadampur	DNK	NHM/CE/213 2/DPMSU- ALPY 28.11.2018	27,10,000					45% work completed.			
38	Upgradation to FHCs Ezhupunna	DNK							DPR under process.			
39	Upgradation to FHCs GFH Pallana	KEL							DPR under process.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
40	Upgradation to FHCs Ambalapuzha North	KEL	NHM/CE/213 2/DPMSU-ALPY 28.11.2018	35,00,000					10% work completed.	1,50,000		
41	Upgradation to FHCs Thuravoor South	KEL							No own building.			
42	Upgradation to FHCs Kadakkarappally	KEL							DPR under process.			
43	Upgradation to FHCs Bharanikavu	KEL							DPR under process.			
44	Upgradation to FHCs Krishnapuram	KEL							DPR under process.			
45	Upgradation to FHCs Veeypuram	KEL	NHM/CE/213 2/MLKZHA/ DPMSU-ALPY 1.2.2019	31,00,000					90% work completed.	1,30,000		
46	Upgradation to FHCs Mulakkuzha	DNK	NHM/CE/213 2/MLKZHA/ DPMSU-ALPY 1.2.2019	14,00,000					Work awarded.			
47	Upgradation to FHCs Kuppapuram	INKEL							Flood affected.Sponsored work.			

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
48	Upgradation FHC Venmony	DNK							DPR under process.			
49	CHC Veliyanadu	KEL							DPR Submitted.			
50	CHC Champakkulam.	INKEL	Suppl.ROP	50,00,000								
51	CHC Pandanadu	INKEL	Suppl.ROP	50,00,000								
52	FWC Kunnumma	DNK	NHM/CE/2206/DPMSU-ALPY 5.11.2019	8,00,000					work completed.			
53	PHC Neelamperoor	INKEL	Sponsored work.						Sponsored work.comple ted.			
54	FWC Muttar	DNK	Suppl.ROP	44,00,000								
55	FWC Nooranad (N)	KEL	Suppl.ROP	45,00,000								
56	UPHC Nehrutrophy	KEL	Suppl.ROP	53,00,000								
57	FWC Vezhapra	DNK	NHM/CE/2206/DPMSU-ALPY 5.11.2019	8,00,000								

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
58	CHC Chempumpuram	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2019	15,00,000								
59	CHC Edathuva	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2019	15,00,000					50% work completed.			
60	PHC Thalavady	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2019	15,00,000								
61	FWC Kandankari	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2019	8,00,000								
62	FWC Pullangadi	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2020	8,00,000								
63	FWC Padaharam	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2021	8,00,000								
64	PHC Ala	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2022	15,00,000								
65	FWC Mannar (E)	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2023	8,00,000								
66	PHC Harippad	DNK	NHM/C6/220 6/DPMSU- ALPY 5.11.2024	8,00,000								

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
67	FHC Kalavoor	DNK	NHM/CE/220 6/DPMSU- ALPY 5.11.2025	8,00,000								
68	FWC Mankompu	DNK	NHM/CE/220 6/DPMSU- ALPY 5.11.2026	8,00,000								
69	FWC Sreemoolam	DNK	NHM/CE/220 6/DPMSU- ALPY 5.11.2027	8,00,000								
70	PHC Muttar	DNK	NHM/CE/220 6/DPMSU- ALPY 5.11.2028	15,00,000								
71	FWC Kainakari	DNK	Suppl.ROP									
72	FWC Pandanadu(N)	KEL	Sponsored work by BPCL.									
73	Distr.Homoeo Hospital,Alappuzha	BSNL	NHM/755/UPN DST HMO ALPZ/e/AS- 185/2017 dtd 27.12.2017.	66,86,150					Work awarded.			
74	Govt.Ayurveda Hospital,Cherthala	BSNL	NHM/758/UP N AYH CHTLA ALPZ/e/AS- 187/2017 dtd 27.12.2017.	66,86,150					Work awarded.			
75	GAD Cherianadu	KHRWS	NHM/761/UPN GAH CND - ALPZ/CE/AS/18 5-2017 dtd 26.12.2107.						75% work completed.	8,30,000		

Details of Civil Works Alappuzha

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
76	GAD Thakazhy	DNK	NHM/934/CO N GAD THZ/CE/AS 324/2018 dtd 28.2.2019	49,50,000					AS obtained.			
77	Panchakarma Hospital Alappuzha	HPL.	G.O (RT)No.587/18/ AYUSH td 15.11.2018	3,46,00,000					Work awarded.		Delay from agency for tender opening.	

Details of civil works under DHS - DMO Kottayam

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Renovation works of Govt.School of Nursing Kottayam	PWD	PLB4/56007/18	20,00,000	20,00,000				Work in progress.80% completed	22-10-2018		Work will complete before June 2019
2	Electrical works of Govt.School of Nursing Kottayam	PWD	PLB-4/73515/18 dt.03.10.18	273000	273000				Work not started	16-11-2018		
3	New Hospital Building of CHC Mundakkayam	PWD	GO(Rt) No. 2153/2014 H&FWD dt.28.06.14	49500000	49500000				Work in progress			Work should be completed with 5 months
4	Construction of Family Welfare Store, Geriatric ward, Palliative care unit and Administrative Block at District Hospital Campus,Kottayam	PWD	GO(Rt)No. 2980/2014/H&FWD dtd 30-08-2014	154 lakhs	154 lakhs				Flooring work completed. Painting work to be done after completion of electrical works.Electrical work to be tendered.			
5	1. New canteen building	PWD	GO(RT) No.1793/2017 H&FWD Dated 27/06/2017	60 Lakhs	60 Lakhs							
	2.new Hospital building second stage GH kanjirappally		GO(Rt)No.643/2017/H &FWD Did 13.03.2017	10 crore 30 lakhs	10 crore 30 lakhs				Work in progress			Structural work of five storied building completed in first phase.
6	New IP Building in CHC Ayarkunnam	PWD	PLB-2/78452/14 DHS dtd.04.03.15	24700000	24700000				90% work completed		Painting works going on	Work will be completed in one month.
7	Casualty and administrative block THQH Vaikom	PWD	GO(Rt) 68/2010 H&FWD	28000000	28000000				Work in progress			

Details of civil works under DHS - DMO Kottayam

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
8	W&C Hospital Vaikom	NABARD	GO(Rt) No. 1197/2014 PWD dtd.25.08.2014,	23 Crore	23 Crore				Structure completed. Work in progress			
		PWD	GO(Rt) No.1070/2013 H&FWD 25.03.2013	8.80 crore	8.80 crore							
9	Mortuary in THQH Vaikom	PWD	No.1700/16/DPO/KTM-MP LADS dated 20/07/16	30 Lakhs	30 Lakhs				Electrical works going on			
10	New building for CHC Paika	NABARD	GO(Rt) No.936/15 H&FWD dtd.21.03.15	1993.6 lakhs	1993.6 lakhs				Work started		Ground leveling and foundation works in progress	
11	New building construction at CHC Ramapuram	NABARD	GO(Rt) No.3063/12/H&FWD dtd.20.09.12	10 crores	10 crores				Structure completed. Work in progress		Electrification works and lift works going on	
12	Construction of new block for nephrology unit with dialysis centre *cardiac unit with ICU ,Cathlab, Modern lab,blood bankand casualty cum truma care unit for G H Pala	PWD	GO(MS) No.41/2013/H&FWD dtd.14.02.2013	880 LAKHS	880 LAKHS				90% Works completed			
13	New IP block PHC Mundankunnu	BSNL	PLB-2/19027/16 DHS	20000000	20000000				90 % Work completed			Work will complete before May 2019
14	New OP Block Mundankunnu	BSNL	GO(Rt) No. 2940/15 H&FWD dtd.16.07.15	1,00,00,000	1,00,00,000				Work not started			Work will complete before May 2019
15	Sri. Oommen Chandy MLA- H&FWD_ LAC-ADF- Puthuppally LAC- Construction of Administrative Block for Govt. Taluk Hospital Pampady	PWD	GO(Rt) No. 2289/2015/H&FWD dtd 20.07.2015	100 lakhs	100 lakhs				Work awarded. Excavated earth to be removed from site.Electrical estimate to be prepared			Land not identified for disposal of surplus excavated earth.

Details of civil works under DHS - DMO Kottayam

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
16	H&FWD- Construction of New Building for PHC Marangattupally	PWD	GO(Rt)No. 2501/2015/H&FWD dtd 01/08/2015	500 lakhs	500 lakhs				Foundation completed.GF pillar work in progress.Electrical work to be tendered from EE office.			
17	Construction of FW Store	PWD	GO(Rt) No.2980/2014/H&FWD dtd.30.08.2014	154 Lakhs	154 Lakhs				Final stage works			Work will complete before july 2019
18	New Administrative Block in Kottayam	PWD	GO(Rt) No.3228/15/H&FWD dtd 03.10.2015	2.74 crore	2.74 crore				90% works completed		Only Lift works remaining	
19	New OP building CHC Thalayolaparambu	PWD	GO(Rt) No.667/16/LSGD dtd 18.02.2016	1.2 crore	1 crore				Structure completed			
20	H&FWF-Annual Plan 2016-17-Construction of New Building in Taluk Hospital, Kuravilangadu	PWD	GO(Rt)No.643/2017/H&FWD Dtd 13.03.2017	100 lakhs	100 lakhs				Structural design in progress with PWD design wing.			AR drawings prepared by an external agency. PWD design wing now doing the structural design work.
21	Asset maintenance JPHN TC Thalayolaparambu	Nabard	GO(Rt) No.46/19/H&FWD dtd.09.01.2019	1.116 crore	1.116 crore				Work not started		TS not obtained	
22	General Hospital, Kottayam - Developmental works	INKEL		219.90crore	KIIFB				Work not started		TS not obtained	
23	TH Vaikom - Developmental works	KSHB	G.O(Rt) No. 99/2019/H & FWD dated 17/01/2019	95.37 crore	KIIFB				Work not started		TS not obtained	

DETAILS OF CIVIL WORKS UNDER DHS**DISTRICT MEDICAL OFFICE, IDUKKI**

Sl.No	Project name	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Payment released	Date of completion	Present status	Remarks	Decision taken
1	THQH Nedumkandam Upgradation of taluk hospital to district hospital	HILL	Go(Rt)NO. 551/18 H&FWD dt 19/02/2018	1490000000						Work not started		TS issued for revised estimate and submitted to KIIFB for approval.
2	CHC Chithirapuram Construction of Conference hall(2018-2019)	PWD	GO(Rt)no 643/2017 H&FWD dt13/03/2017	98.5 Lakh			Nov-16	98.5		work in progress		work will complete april 2019
3	District hospital Thodupuzha OPD transformation	HILL		7483359			Apr-19			in progress	NHM Fund	

DETAILS OF CIVIL WORKS UNDER DHS**DISTRICT MEDICAL OFFICE, IDUKKI**

Sl.No	Project name	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Payment released	Date of completion	Present status	Remarks	Decision taken
4	THQH Peerumedu Construction of maternity unit phase I	PWD	Go(Rt)no 2587/2014/H&FWD dt30/07/2014	235 lakh			2018	235	completed		phase I	
5	THQH Peerumedu Construction of maternity unit phase II	PWD	dt 31/08/2015	300 lakh			2017	280 LAKH		95% completed		Will complete 2019/april
6	Construction of an additional block in Taluk Hospital, Thodupuzha	PWD	GO(Rt) No. 489/2016/H & FWD dt. 15/2/16	1500 (1275 + 225)	NABARD					Civil works can be completed within a week. Electrical works tendered.		
7	THQH Kattappana construction of dialysis unit building	PWD	Go(Rt)NO3 413/17 H&FWD dt30/01/17	210 lakh						Quotation executed		

DETAILS OF CIVIL WORKS UNDER DHS**DISTRICT MEDICAL OFFICE, IDUKKI**

Sl.No	Project name	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of commencement	Payment released	Date of completion	Present status	Remarks	Decision taken
8	<u>THQH Adimaly</u> ICU in hospital	PWD & KMCL	MSP-52006/2017 /DHS	3765578			not started				plan fund	
9	<u>THQH Adimaly</u> <u>Setting up of dialysis unit</u>	PWD & KMCL	Go(Rt)3413 /2017/H&F WD(p) dtd 30/11/17	366 lakh			Not started				plan fund	
10	Construction of an additional block in Taluk Hospital, Thodupuzha	PWD	GO(Rt) No. 489/2016/H & FWD dt. 15/2/16	1500 (1275 + 225)	NABARD					Civil works can be completed within a week. Electrical works tendered.		

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No	Name of work		Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
1	General Hospital Emakulam	Super Speciality Block -KIIFB	INKEL	G.O.(Rt) 104/2017/H&FWD dtd.16.01.2017	57,94,80,195	57,94,80,195	57,94,80,195	2018 february		8th floor structure completed			
2	General Hospital Emakulam	Cancer Block -KIIFB	INKEL	G.O.(Rt) 104/2017/H&FWD dtd.16.01.2017	14,92,69,177	14,92,69,177	14,92,69,177	Not started		Not started			
3	General Hospital Emakulam	Renovation of Building - KIIFB	INKEL	G.O.(Rt) 104/2017/H&FWD dtd.16.01.2017	1,80,00,000	1,80,00,000	1,80,00,000	Not started		Not started			
4	PHC Kuttampuzha	Construction of Conference Hall	PWD	G.O.(Rt) 1526/2017/H&FWD dtd.30.05.2017	25,00,000	25,00,000	25,00,000			90% completed			
5	THQH Thruppunthura	Construction of Building for Taluk Hospital	PWD	G.O.(Rt) 1943/2017/H&FWD dtd.12.07.2017	50,00,000	50,00,000	50,00,000	Not started		Not started			
6	Taluk Hospital, Angamali	Construction of Ramp and Reception room for Taluk Hospital	PWD	G.O.(Rt) 1056/2017/H&FWD dtd.11.04.2017	29,99,800	29,99,800	29,99,800			Construction on going			
7	THQH North Paravur	Construction of New Administrative Block for Taluk Hospital	PWD	G.O.(Rt) 1093/2017/H&FWD dtd.18.04.2017	1,18,00,000	1,18,00,000	1,18,00,000			Work in progress			
8	CHC Vamppuzha	Construction of Female Ward	BLOCK PANCHAYATH	PLB2-4683/17 DHS dtd.06.02.2017	22,00,000	22,00,000	22,00,000			Work completed			
9	Taluk Hospital, Njarakkal	Construction of New Building of Female Ward	PWD	G.O.(Rt) 396/2018/H&FWD dtd.02.02.2018	1,00,00,000	1,00,00,000	1,00,00,000	Not started		Work tendered			
10	PHC Marjalloor	Construction of Sub Centre Building	BLOCK PANCHAYATH	FWA1-23655/17 DHS dtd.15.12.2017	13,50,000	13,50,000	13,50,000			Work completed.			
11	General Hospital Emakulam	Construction of First and Second Floor of Palliative Care Unit	PWD	G.O.(Rt) 2551/2016/H&FWD dtd.17.09.2016	80,00,000	80,00,000	80,00,000			Work completed.			
12	FHC Mazhavannoor	Construction of Building for Primary Health Centre	PWD	G.O.(Rt) 1168/2017/H&FWD dtd.25.04.2017	1,25,00,000	1,25,00,000	1,25,00,000	30/07/2018		Structure work 50% completed			
13	PHC Okkal	Construction of 1st Flr, PHC Building	HABITAT	PLB2-43559/18 DHS dtd.07.06.2018	87,82,000	87,82,000	87,82,000	11/2018		structural work completed.			
14	CHC Keecheri	Construction of Building for CHC	KSCADC	G.O.(Rt) 155/2015/F&PD dtd.10.03.2015	1,61,94,000	1,61,94,000	1,61,94,000			Work completed.			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
15	PHC Malayattoor	Upgradation to FHC	NIRMITHI KENDRAM	Order No.DPMSU-EKM/1894/C(E)/06/2018/DPM SU Dated.10.01.2019	1550000	1550000	1550000		Work not started			
16	PHC Kunnukara	PHC Building	HABITAT	Order no:PLB-60447/2018 dt 19/8/2018	1,47,00,000	1,47,00,000	1,47,00,000	11/2018	Work in progress.			
17	CHC Vengoor	Construction of Staff Quarters	HABITAT	PLB2-48046/18 dt 25/06/2018	40,00,000	40,00,000	40,00,000	7-2018	work in progress 1/3 work completed 03/2019			
18	CHC Kadayinuppu	OP Counter, Store, Pain & Palliative Building	BLOCK PANCHAYATH	PLB2-38384/2018/DHS dt 22/06/2018	12,00,000	12,00,000	12,00,000	05-2018	construction on going			
19	THQH Perumbavoor	Construction of X-Ray Building	PWD		20,00,000	20,00,000	20,00,000		Work in progress			
20	General Hospital Ernakulam	Construction of Superspecialty Block	HABITAT	G.O.(Rt)No.780/2015/H&FWD DT 06/03/2015	2,00,00,000	2,00,00,000	2,00,00,000		Structural work completed.			
21	General Hospital Ernakulam	Installation of Hytension Line	INKEL	G.O.(Rt) 104/2017/H&FWD dt.16.01.2017	1,50,00,000	1,50,00,000	1,50,00,000		Work completed			
22	CHC Poothotta	Construction of New Building - IP block	KSCADC	G.O.(Rt) 189/2014/F&PD dt.28.02.2014	1,91,35,000	1,91,35,000	1,91,35,000		Work completed			
23	PHC Ayyampilli	Construction of New Building (IP Building & Kitchen)	KSCADC	G.O.(Rt) 155/2015/F&PD dt.10.03.2015	1,61,94,000	1,61,94,000	1,61,94,000		Work completed		Balance works to be arranged	
24	FHC Erroor	Construction of Additional Space for FHC	KMML					05-2018	Construction in progress			
25	CHC VADAVUCODE	Construction of new mail ward	PWD		8800000	8800000	8800000		work started			
26	P HC KANJOOR	construction of lab building	BLOCK PANCHAYATH		2000000	2000000	2000000		Construction in progress			
27	CHC Koothattukulam	Construction of First floor IP Building	PWD	Not Available	60,00,000	60,00,000	60,00,000	Work Started	Construction in progress			
28	THQH Kothamangalam	VARIOUS	PWD		21600000	21600000	21600000		Work Not started			
29	W & C Hospital Mattancherry	Construction of Sewage Treatment Plant	PWD	G.O.(Rt) 2240/2018/H&FWD dt.12.07.2018	74.85	74.85	74.85		Work Not started			
30	TH, Karuvilppady	Developmental works in hospital-KHFB	KSHB	G.O.(Rt) No. 3699/2018/H & PWD dated 15/12/2018	54,45,00,000	54,45,00,000	54,45,00,000		Work Not started			Soil test completed.
31	THQH N.Paravoor	Flood reconstruction/renovation	NIRMITHI KENDRAM		26,22,000	26,22,000	26,22,000	Not started	Tender process completed			
32	CHC Moothakunnam	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU-EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	15,00,000	15,00,000	15,00,000	Not started	Tender process completed			
33	PHC Pizhala	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU-EKM/1786/C(E)/03/2018/DPM SU DT 05/12/2018	2,60,000	2,60,000	2,60,000	Not started	Tender process completed			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
34	PHC Kadungalloor	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	7,50,000	7,50,000	7,50,000	Not started		Tender process completed			
35	FHC Manjappra	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)02/2018/DPM SU DT 22/11/2018	5,00,000	5,00,000	5,00,000	Not started		Tender process completed			
36	FHC Godhuruthu	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	7,00,000	7,00,000	7,00,000	Not started		Tender process completed			
37	FHC Karamalloor	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	10,00,000	10,00,000	10,00,000	Not started		Visited with agency on 02-02-2019 for starting the work. Work started on 08-02-19 and in progress			
38	FHC Kuttampuzha	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)03/2018/DPM SU DT 05/12/2018	15,05,000	15,05,000	15,05,000	Not started		Tender process completed			
39	SC Kunjithai	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	7,50,000	7,50,000	7,50,000	Not started		Tender process completed			
40	SC Rakkadu	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)03/2018/DPM SU DT 05/12/2018	10,00,000	10,00,000	10,00,000	Not started		Tender process completed			
41	SC Avoli	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)03/2018/DPM SU DT 05/12/2018	10,00,000	10,00,000	10,00,000	Not started		Tender process completed			
42	SC Karimpadam	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	13,30,000	13,30,000	13,30,000	Not started		Tender process completed			
43	SC Kuzhupalli	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)01/2018/DPM SU DT 07/11/2018	7,50,000	7,50,000	7,50,000	Not started		Tender process completed			
44	SC Injoor	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)02/2018/DPM SU DT 22/11/2018	12,87,100	12,87,100	12,87,100	Not started		Tender process completed			
45	SC Pooyamkutti	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)03/2018/DPM SU DT 05/12/2018	16,33,500	16,33,500	16,33,500	Not started		Tender process completed			
46	SC Thottakam	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)02/2018/DPM SU DT 22/11/2018	10,30,000	10,30,000	10,30,000	Not started		Tender process completed			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
47	SC Piraroor	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	12,74,000	12,74,000	12,74,000	Not started		Tender process completed			
48	SC Prasamuguram	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/03/2018/DPM SU DT 05/12/2018	2,79,000	2,79,000	2,79,000	Not started		Tender process completed			
49	SCThuravumkam	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/03/2018/DPM SU DT 05/12/2018	10,00,000	10,00,000	10,00,000	Not started		Tender process completed			
50	Andipallikavu- SC	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	7,50,000	7,50,000	7,50,000	Not started		Tender process completed			
51	Vavakkad- SC	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	7,50,000	7,50,000	7,50,000	Not started		Tender process completed			
52	Kottuvallikad- SC	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	6,30,000	6,30,000	6,30,000	Not started		Tender process completed			
53	SC Kuttikattukara-E	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	6,75,000	6,75,000	6,75,000	Not started		Tender process completed			
54	SC Kuttikattukara-W	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/01/2018/DPM SU DT 07/11/2018	8,50,000	8,50,000	8,50,000	Not started		Tender process completed			
55	SC Puthavasseri	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/03/2018/DPM SU DT 05/12/2018	11,66,800	11,66,800	11,66,800	Not started		Tender process completed			
56	SC Maikkad	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	10,20,000	10,20,000	10,20,000	Not started		Tender process completed			
57	SC Keerthiperiyaram	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	5,50,000	5,50,000	5,50,000	Not started		Tender process completed			
58	SC Cheriavappalasserri	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	12,80,880	12,80,880	12,80,880	Not started		Tender process completed			
59	SC Aattupuram	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	13,74,330	13,74,330	13,74,330	Not started		Tender process completed			
60	SC Thuruthu	Flood reconstruction/renovation	NIRMITHI KENDRAM	DPMSU- EKM/1786/C(E)/02/2018/DPM SU DT 22/11/2018	5,50,000	5,50,000	5,50,000	Not started		Tender process completed			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
61	Neriyamangalam	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/11/2018 /DPMSU DT 10/01/2019	14,00,000	14,00,000	14,00,000	Not started		Tendered			
62	Edappally	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/28/2018 /DPMSU DT 2/2/2019	14,00,000	14,00,000	14,00,000	Not started		AS Issued			
63	Pothanickad	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/29/2018 /DPMSU DT 2/2/2019	14,00,000	14,00,000	14,00,000	Not started		Tendered			
64	Pulakuzha	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/18/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
65	Valkom	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/19/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
66	Chittattukara	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/03/2018 /DPMSU DT 22/11/2018	2600000	2600000	2600000	Not started		Work awarded- Visited with agency on 29-1-2019 for starting the work. yet to start			
67	Koonamavu	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/16/2018 /DPMSU DT 02/2/2019	1550000	1550000	1550000	Not started		Tendered			
68	Ayyampilli	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/01/2018 /DPMSU DT 22/11/2018	1550000	1550000	1550000	Not started		Work awarded- Visited with agency on 29-1-2019 for starting the work. Yet to start			
69	Mulavukad	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/14/2018 /DPMSU DT 10/01/2019	2300000	2300000	2300000	Not started		tendering process completed			
70	Kakkanada	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/32/2018 /DPMSU DT 07/2/2019	1550000	1550000	1550000	Not started		AS Issued			
71	Rayamangalam	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/09/2018 /DPMSU DT 10/01/2019	1550000	1550000	1550000	Not started		Tendered			
72	Arakkunnam	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/26/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
73	Panangad	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/20/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
74	Nettoor	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/24/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
75	Pindiruna	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/30/2018 /DPMSU DT 2/2/2019	1400000	1400000	1400000	Not started		Tendered			
76	Kadavoor	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/25/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
77	Binanipuram	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/27/2018 /DPMSU DT 2/2/2019	1400000	1400000	1400000	Not started		Tendered			
78	Thiruvaniyoor	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/22/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
79	Munambam	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/02/2018 /DPMSU DT 22/11/2018	1550000	1550000	1550000	28-01-2019		Visited with agency on 18-1-2019 for starting the work. Work Started on 28-01-2019 and in progress			
80	Edavannaikkadu	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/33/2018 /DPMSU DT 7/2/2019	1550000	1550000	1550000	Not started		AS Issued			
81	Alangad	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/17/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
82	Choornikkara	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/15/2018 /DPMSU DT 10/01/2019	3400000	3400000	3400000	Not started		Tendering completed			
83	Edathala	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/31/2018 /DPMSU DT 7/2/2019	1400000	1400000	1400000	Not started		AS Issued			
84	Thiruvankulam	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/23/2018 /DPMSU DT 02/2/2019	1550000	1550000	1550000	Not started		Tendered			
85	Mudakkuzha	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/12/2018 /DPMSU DT 10/1/2019	1400000	1400000	1400000	Not started		Tendered			
86	Oldkal	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/07/2018 /DPMSU DT 10/1/2019	1550000	1550000	1550000	Not started		Tendered			
87	Parakadavu	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/08/2018 /DPMSU DT 10/1/2019	1550000	1550000	1550000	Not started		Tendered			
88	Ayyampuzha	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/4/2018 /DPMSU DT 10/01/2019	1550000	1550000	1550000	Not started		Tendered			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
89	Cheruvattoor	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/21/2018 /DPMSU DT 2/2/2019	1550000	1550000	1550000	Not started		Tendered			
90	Kottapady	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/13/2018 /DPMSU DT 10/01/2019	1400000	1400000	1400000	Not started		Tendered			
91	Punnekkad	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/10/2018 /DPMSU DT 10/01/2019	1400000	1400000	1400000	Not started		Tendered			
92	Kandakadavu	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/05/2018 /DPMSU DT 10/01/2019	1550000	1550000	1550000	Not started		Tendered			
93	Avoly	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/34/2018 /DPMSU DT 07/02/2019	3050000	3050000	3050000	Not started		AS Issued			
94	Mahyattour	Upgradation to FHC	NIRMITHI KENDRAM	DPMSU- EKM/1894/C(E)/06/2018 /DPMSU DT 10/01/2019	1550000	1550000	1550000	Not started		Tendered			
95	THQH Perumbavoor	X-ray & Pharmacy Store Construction	PWD	G.O.(Rt) No.155/2016/H&FWD/dated 16.01.2016	75,00,000	75,00,000	75,00,000			Work completed			
96	TH Paluruthy	Immunisation complex building Construction	PWD	RDS-1368/2017 dt 15/2/18	40,00,000	40,00,000	40,00,000	24/10/18		Work in progress			
97	PHC Keezhmad	Sub Centre Thottumugham building Construction	BLOCK PANCHAYATH	GO(Rt) No-1855/2014/LSGD dt 18/7/14	2500000	2500000	2500000	03-2016		Work completed			
98	PHC Keezhmad	PH Centre OP building Construction	BLOCK PANCHAYATH	GO(Rt) No- 3902/2015/H&FWD dt 04/12/15	30,00,000	30,00,000	30,00,000	12-2016		Work completed			
99	General Hospital Ernakulam	Renovation of casualty building to trauma care unit	KSCADC		49 lakhs	49 lakhs	49 lakhs			Work completed and handed over to Hospital Hospital authorities on 13-09-18. Pre final payment released on 18-02-19 final bill yet to submit for payment recommendation			
100	General Hospital,Ernakulam	Conversion of Gynae ward in to ICU	HOSPITAL AUTHORITY	RD5-1455/2018 dt 11/02/2019	29.99Lakhs	29.99Lakhs	29.99Lakhs	Not started		AS issued			

REPORT OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, ERNAKULAM DISTRICT

Sl.No		Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
101	General Hospital Muvattupuzha	Construction of Administrative Block	PWD	GO (RT)NO.3823/2013/H&FWD DATED 16.11.2013	6 crore	6 crore	6 crore	Not Available		Civil work and electrical work completed tender procedure for installing lift is completed. Work for installing fire & rescue instruments pending for want of funds interior works like cabins, partitioning etc is to be completed			

Details of Civil works - DMO, Thrissur

Sl. No.	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Thqh Iirinjalakuda New Block	PWD	G.O.Rt No. 3823/2013H&FWD 16.11.13	8,00,00,000	8,00,00,000				First phase work upto first floor completed		Second phase fund requested to dhs Lift, ramp etc.to be included	
2	Gandhigram government hospital of Dermatology Koratty- Human Resource Development Training Center	PWD	G.O.Rt No 1061/18 H&FWDdt 31.03 2018	50000000	50000000			Expected to complete within 1 month	90% completed(3 storied building)			
3	Thqh Kodungallur- Mother and child block	NHM		100000000	10,00,00,000				Structure Work completed			
4	G.H Thrissur- Supplying and providing 3 nos lift in the newly constructed OP block	PWD	G.O Rt No.2587/14H &FWD dt 16.09.2015	11500000	1,15,00,000				Work completed			
5	CHC Vadakkekkaad, Construction of OP,IP Administrative block	PWD	G.O.Rt No 643/17/H&F WD dated 13.03.2017	10000000	1,00,00,000		22.01.2019		Basement work started			
6	CHC Erumapetty Construction of New IP Block	PWD	G.O.Rt no 1103/17 H&FW dated 19.04.2017	1,10,00,000	1,10,00,000				Structure completed			
7	CHC Erumapetty- Geriatric ward	Block Panchayath		5000000	50,00,000				ground floor completed(two storied)			

Details of Civil works - DMO, Thrissur

Sl. No.	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
8	G.H Thrissur- Construction of W&C -Balance works	PWD	G.O Rt no3412/17H& FWD30,11.17	9,25,00,000	9,25,00,000				Work tendered.Tender approval awaited from CE,PWD.			Balance civil works and Electrical works included.
9	FHC Karalam- Construction of Op Building	Dist Panchayath/block MLA fund	2556/2017	4232000	4,23,200			6 months expected	Structure completed 60%			
10	Govt.Mental health Center-Additional work of Female forensic ward	PWD	G.O.RT No 396/18 H&FWD 2.2.18	40,00,000	40,00,000				nearing completion			
11	Mental Health Center - Modern psychiatric ward second phase	PWD	GO (Rt) 403/19H&FWD19/2/2019	5,00,00,000	5,00,00,000			first phase completed	Second phase A.S received and third phase request given to PWD			
12	DH WadakkancheryCasualty ICU	PWD		25000000	2,50,00,000			Civil works completed	not handed over to hospital			
13	CHC Mala, OP Block	PWD		1,60,00,000	1,60,00,000			work completed				
14	Th Chelakkara Women and child ward MP fund Dr.P.k.Biju	pwd(block panchayath)		1,25,00,000	1,25,00,000			completed	Inaugrated on 2.07.18			
15	FHC Vilvattam - MLA fund - V.S sunil kumar Renovation works	NirmithiKendra	RD3 2721/174,4.20 18 Dist.Collector Thrissur	3570000	35,70,000			50% work completed	Requested 20% Advanced			

Details of Civil works - DMO, Thrissur

Sl. No.	Name of work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
16	FHC Nadathara - MLA fund -ADV Rajan New Building	Nirmithi Kendra	rd32569/17dt 14.05.2018Dist.collector	45,00,000	45,00,000				Requested 20% Advanced			
17	FHC puthur - MLA fund - ADV Rajan New Building	Nirmith Kendra	rd32570/17 18.07.18 Dist.collector	34,00,000	34,00,000				Requested 20% Advanced			
18	Construction of Trauma care and surgery ward at Govt. Taluk Hospital, Chalakudy.	PWD	GO (Rt)No. 3345/2018/H &FWD dt. 08/11/2018	4,10,00,000	4,10,00,000		Nil		AS just received. Investigation works in progress			
19	Construction of CHC building, Erumapetty, Kunnankulam, Thrissur	PWD	GO (Rt)No. 224/2019/H&FWD dt. 30/01/2019	7,20,00,000	7,20,00,000		Nil		AS just received. Investigation works in progress.			
20	New Construction of First floor and Second floor for maternity wing THQ Hospital at Chavakkad, Phase-III	PWD	G.O(Rt)No.10 3/2017/H&FWDdt TVM-16-01-2017	3,60,00,000	3,60,00,000				Agreement executed.			
21	Construction of Casualty complex in Taluk Hospital, Chavakkad, Thrissur.	PWD	GO(Rt) No.396/2018/H&FWD dtd. 02.02.2018	1,50,00,000	1,50,00,000				Master Plan finalised. Estimate for TS under preparation			Works kept in abeyance for preparation of Master plan for the development of Taluk Hospital by Municipal corporation.
22	Construction of Polyclinic building in Taluk Hospital, Chavakkad, Thrissur.	PWD		1,10,00,000	1,10,00,000							

Civil works under DHS Palakkad

Sl. No.	Name of Work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
1	W&C Hospital, Palakkad 1. New OP Block and 2nd floor works	NHM		1.95 Crore				Completed	Works completed			
2	Family Health Centre, Mathur 1. Construction of patient waiting area and pending workd	LSGD		5 Lakh				Jan-00	Completed			
3	Primary Health Centre, Marutharoad 1. Construction of toilet for ladies at Chemmankad	LSGD		432100			Jan, 2018	Work completed	Works completed		Not inaugurated	
4	Primary Health Centre, Marutharoad 1. PHC renovation	LSGD		650000			Dec, 2018		Ongoing			
5	Construction of building for hostel at Govt. Nursing School, Palakkad	PWD	GO(Rt)No.2980 /2014/H&FW D dated 30.08.14	200 Lakh	200 Lakh		18.11.15	08.03.16	Work completed on 08.03.16	1765958		

Civil works under DHS Palakkad

Sl. No.	Name of Work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
6	Construction of building for Homeo Dispensary at Kuthanur	PWD	GO(Rt)No.2833 /2014/H&FWD dated 19.04.14	35 Lakh	35 Lakh			Work completed on 31.08.16	Work completed	3585025		
7	Construction of buildings for Public Health Care, Vannamada in Eruthempathy Grama Panchayath	PWD	GO(Rt)No.1705/2017/H&FWD dated 19.06.15	35 Lakh	35 Lakh				Work in progress			
8	Construction of building for Public Health Centre, Kallekulangara in Akathethara Grama Panchayath	PWD	GO(Rt)No.2544/2015/H&FWD dated 05.08.2015	50 Lakh	50 Lakh				Work completed			
9	Construction of new building for Kootappalla Govt. Health Centre, Edathanattukara, Mannarkkad in Palakkad Dist.	PWD	GO(Rt)No.2269/2015/H&FWD dated 05.08.15	25 Lakh	25 Lakh		08.08.16	Work completed on 28.02.2017	Work completed	2545863		

Civil works under DHS Palakkad

Sl. No.	Name of Work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
10	Construction of Public Health Sub Centre at Kanjikkulam, Mundur	PWD	G.O.(Rt) No.794/2015 /H&FWD Dated 04.03.2016	30 Lakh	30 Lakh				Work completed			
11	Providing a Auditorium on the roof top of Govt. Hospital, Peruvemba, Palakkad	PWD	G.O.(Rt) No.809/2018 /H&FWD Dated 12.03.2019	27.5 Lakh	27.5 Lakh				Work in progress			
12	Construction of Superspeciality block, DH, Palakkad	PWD	GO(Rt) No.2731/2017/H&FWD dt 05.10.2017	205 lakhs	205 lakhs				Structural design prepared and recast estimate submitted to SE, PWD for according TS on 30-04-2019.			
13	Construction of Laproscopic Sterilisation Unit in W & C Hospital, Palakkad	PWD	GO(Rt) No.1083/2018/H&FWD dtd. 31.03.2018	225 lakhs	225 lakhs				Work not started.			
14	Development of TH, Chittur	M/s HITES Ltd.	G.O(Rt) No. 484/2019/H & FWD dated 28/02/2019	66,84,02,425 .32/-	KIIFB				Appraisal of DPR in KIIFB in progress.			

Civil works under DHS Palakkad

Sl. No.	Name of Work	Agency	AS details	As Amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decision Taken
15	GSN, Palakkad - Compound wall for hostel with upper grill & gate	PWD	GO(Rt) No.1415/2018/H&FWD dt 28.04.2018	5, 57, 000/-	5, 57, 000/-				Agreement executed.			
16	GSN, Palakkad - Construction of vehicle shed	PWD		7,12, 000/-	7,12, 000/-				Agreement executed.			
17	GSN, Palakkad - Interlocking courtyard	PWD		3,56, 000/-	3,56, 000/-				Agreement executed.			
18	GSN, Palakkad - Tiling of boys changing room	PWD		84, 000/-	84, 000/-				Agreement executed.			

HEALTH SERVICES												
MALAPPURAM												
Sl No	Name of work	Agency	As details	As amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of OP block and Labour rooms for Community Health Centre at Wandoor	LSGD	G.O No.303/2014/H & FWD dated 27.01.2014	91 lakhs	NABARD				Work completed. Final bill submitted to government.			
2	Improvement to CHC Urangattiri-Construction of IP Block,Tribal Block & Staff Quarters Building at Malappuram	LSGD	G.O R(t)No.3829/2015/H & FWD dated 27.11.2015	415 lakhs	NABARD				For the hospital building SF roof slab concreting in progress and for quarters building FF roof slab concreting in progress.	1,23,27,472/-		
3	Oncology Centre for Government District Hospital, Tirur,Malappuram (HVP)	PWD	GO.R(t)No.3829/2015/H&F WD dated 27.11.2015 for 3370 lakhs	2864.5	NABARD				Pile cap concreting and Cellar roof slab concreting in progress.	4,79,58,336/-		
4	New building for PHC Angadippuram	Grama Panchayath Angadippuram	Janakeeyasooth ranam 2017-18	-	2500000	Contractor appointed by Grama Panchayath Angadippuram	2017	Not yet completed	80% civil works completed	NA		

HEALTH SERVICES												
MALAPPURAM												
Sl No	Name of work	Agency	As details	As amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
5	Building Renovatonat PHC Angadippuram	Grama Panchayath Angadippuram	Project 2018-19	-	300000	Contractor appointed by Grama Panchayath Angadippuram	2018 February	2019 March 31	Completed	NA		
6	Repair work at CHC Edavanna	Convener work	01/18/NHM	1000000	1000000	682598	21/02/2018	Work Completed	Flooring work under progress	-		
7	Building for Cancer detection and mental health programme at CHC Kondotty (2017-18)	Airport Authority	No. NHM/683/CS RPRJCTS/C(C E)/AS-138/201 dated 28/07/2016/a, Director, NHM Thiruvananthapuram	65 Lakhs	-	-	21/04/2017	Completed	Completed	-	Completed on 09/02/2018	
8	Construction of building for Blood Bank at DH Nilambur	MPLADS 2018-19 (Hon'ble MP Sri. K.K Ragesh)	-	-	-	-	-	-	-	-	AS for construction Blood Bank has been approved	
9	Lab Maintenance at CHC Puzhakkattiri	Local Contract	NHM and HMC Fund	70000	-	70000	2017	2018	Work completed	70000	Works completed - final payment released	

HEALTH SERVICES												
MALAPPURAM												
Sl No	Name of work	Agency	As details	As amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
10	Pharmacy maintenance at CHC Puzhakkattiri	Local Contract	HMC Fund	150000	-	150000	2017	2018	Work completed	150000	Works completed - final payment released	
11	Painting of Hospital at CHC Puzhakkattiri	Local Contract	NHM Fund	120000	-	120000	2017	2018	Work completed	120000	Works completed - final payment released	
12	Hospital Tiling at CHC Puzhakkattiri	Local Contract	NHM Fund	200000	-	200000	2017	2018	Work completed	200000	Works completed - final payment released	
13	Shoe toilet at CHC Puzhakkattiri	Local Contract	Block Panchayath fund	400000	-	400000	2017	2018	Work completed	400000	Works completed - final payment released	
14	Breast Feeding area at CHC Puzhakkattiri	Local Contract	Block Panchayath fund	400000	-	400000	2017	2018	Work completed	400000	Works completed - final payment released	
15	Drainage cleaning and maintenance at CHC Puzhakkattiri	Local Contract	NHM Fund	52000	-	52000	2019	2019	Work completed	52000	Work completed	

HEALTH SERVICES												
MALAPPURAM												
Sl No	Name of work	Agency	As details	As amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
16	Maintenacne and civil works in hospital complex - THQH Ponnani	DMRC Ponnani municipality,	DMRC	-	70 lakh.	-	-	07-09-2018	Work completed	-	Final bill amount not settled. It may around Rs.5734613/-	Works completed
17	Minor works in medical record library at THQH Ponnani	Plan Fund (2018-19)	PLA2/96450/18/DHS dtd 21/01/2019	400000	400000		11-12-2018	23/11/2018	Work completed	399000	Works completed - final payment released	
18	Civil and maintenance works in dental unit at THQH Ponnani	Plan Fund (2018-19)		35220	35220		11-12-2018	21/11/2018	Work completed	35000	Works completed - final payment released	
19	Civil and maintenance works in dental unit at THQH Ponnani	Plan Fund (2017-18)		35000	35000		01-03-2018	18/01/2018	Work completed		Works completed - final payment released	
20	Construction of new building at PHC ozhur	M/s KEL	NHM/868/C ON PHC OZF MLP/C(E)2018AS-257/2018 DATED 23/11/2018	22910000	-	-	30/12/2018	22/11/2018	Work in Progress	-	-	Work will complete on 22/11/2019
21	Ward interlocking at CHC Trikkannapuram	NHM	NHM/4485/Q A1/2017/SPM SU TVM 25/04/17	440000	NA	440000	NA	17/07/2018	Work completed	440000	Work completed	

HEALTH SERVICES												
MALAPPURAM												
Sl No	Name of work	Agency	As details	As amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
22	Civil works	DHS	PLB4/59013/18 dated 01/08/2018		280000		21/09/2018	10-01-2018	Civil works completed	255860	Work completed	
23	Women Friendly Complex - PHC Marakkara	Marakkara Gramapanchayath	1(1) Dated 20/03/2018	2210000	0	0	24/12/2018	9 Month from Starting date	Foundation work completed	NA	Nil	Nil

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
1	Construction of New Building for X-Ray & ECG Govt.Mental Health Centre KKD (2013-2014)	PWD	GO(Rt)No.4064/2013/H&FWD Dt.06/12/2013	Rs.60 Lakhs					Work Not Start.			
	Construction of new buildings Govt.Mental Health Centre KKD (2016-2017)	PWD	GO(Rt)No.643/17/H&FWD Dtd.13/03/2017	Rs.886 lakhs					Work Not Start.			
	Renovation of Forensic Ward Etc., Govt.Mental Health Centre KKD (2015-2016)	PWD	GO(Rt)No.198/2016 H&FWD. Dt.19/01/2016.	Rs.39 Lakhs					An amount of Rs 3408680/- work completed			
	Renovation work in various wards Etc Govt.Mental Health Centre KKD (2016-2017)	PWD	GO(Rt)No.2377/16/H&FWD D Dated 26/8/2016	Rs.65 Lakh					Work in Progress		Plan fund	
2	Male Ward Construction Govt.Hospital of Dermatology, Chevayur, Kozhikode (2013-2014)	PWD	GO(Rt)No.3598/2013,H&FWD Dt. 25/10/2013	Rs.102 Lakhs					Doing electrical work, 95% work completed			
	Moderization of Drug Store Govt.Hospital of Dermatology, Chevayur, Kozhikode (2017-2018)	PWD	GO(Rt)No.1923/17 H&FWD dtd 10/7/17	6 Lakhs					Work in progress			
	Installation of Lift Facility Govt.General Hospital KKD (2013-2014)	PWD	GO(Rt)No. 3598/2013,H&FWD.Dt 25/10/2013	Rs.50 Lakhs					Work under Processing			
	Renovation of Dental Department Govt.General Hospital KKD (2015-2016)	COST FORD	File No.A3/5854/2015 of GGH,KKD	Rs.4.08 Lakhs					90% of the work Complete			

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
3	Construction of Ophthalmology Operation Theatre. Govt.General Hospital KKD (2010-2011)	PWD	GO(Rt)No.2384/2010.H&FWD Dt. 17/06/2010	Rs.36 Lakhs					Not Started.			
	Construction of canteen block Govt.General Hospital KKD (2016-2017)	PWD	GO(Rt) No.2213/2016 H&FWD Dt. 10-08-2016	Rs.65 Lakhs					Projects under LAC-ADS Work Not Start.			
	Construction of New Building for OP Block Govt.General Hospital KKD (2016-2017)	PWD	GO(Rt) No.2304/2016 H&FWD Dt. 19-08-2016	Rs.37 Lakhs					Projects under LAC-ADS Work Not Start.			
	Moderization of Drug Store Govt.Hospital of Dermatology, Chevayur, Kozhikode (2017-2018)	PWD	GO(Rt)No.1923/17 H&FWD Dtd 10/7/17	Rs.1533000/-					Work not start			
4	Construction of New Building for RPH Lab (2017-2018)	PWD	GO(Rt)No.396/2018.H&FWD.Dt. 02/02/2018.	Rs.616 Lakhs					Work not start		Request submitted to DHS for demolish old buildings	
5	Infrastructure Works District Hospital ,Vadakara (2015-2016)	PWD	GO(Rt)No.489/16, H&FWD Dt. 15/02/2016 File No.PLBI-57188/15/DHS	Rs.1370 Lakhs					Under tender procedure		NABARD Assistance under RIDF XII (2015-2016)	
	New hospital Building District Hospital ,Vadakara (2010-2011)	PWD	G.O(Rt)No.1419/2010/PW D Dtd.9/9/2010	Rs.500 Lakhs					1 st phase of An amount of Rs 37467000/- work completed			

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
6	Construction of New Building CHC, Valayam (2013-2014)	PWD ULCCS	GO(Rt)No.1530/13 H&FWD Dt. 03-05-2013	Rs.200 Lakhs					Projects under LAC-ADS		ULCCS completed the work but PWD not issued the completion certificate	
7	Improvements and Developments to TH, Balussery (2013-2014)	PWD	GO(Rt)No.1549/13 H&FWD Dt. 04-05-2013	Rs.50 Lakhs					Projects under LAC-ADS Work not completed			
8	Construction of New building for Karuvanthiruthy sub center TH, Feroke (2017-2018)	PWD	GO(Rt)No.3027/17 H&FWD Dt. 31/10/2017	Rs.75 Lakhs					Work Not Started			
9	Construction of Building for Sub Centre, Adivaram PHC Puthuppady (2014-2015)	PWD	GO(Rt)No.1612/14 H&FWD Dt. 20/05/2014	Rs.35 Lakhs					Projects under LAC-ADS 80% Work Completed			
10	Construction of Building for Sub Centre, Palakutty Anappara C H C Koduvally (2017-2018)	PWD	GO(Rt)No.1937/17/ H&FWD Dt. 12/7/17	25 Lakhs					work not start Project under LAC-ADS			
	Construction of gate way, compound wall and yard T H Q H Koyilandy (2018-2019)	PWD ULCCS	GO(Rt)No.1512/18 H&FWD Dt. 5/5/18	50 Lakhs					work awarded to ULCCS		Work not started	
11	Strengthening of Emergency Medical Care T H Q H Koyilandy (2017-2018)	PWD	GO (Rt) No. 40/2018 H&FWD Dated 06.01.2018	65 Lakhs					Work not started		Plan Fund	
	Setting up of maternity unit in hospital T H Q H Koyilandy (2018-2019)	Applied to implementation the scheme through HLL Life Gate Ltd	GO(Rt) No. 2037/2018 H&FWD	3.5 Crore					Work not started		Plan Fund	
	Strengthening of Medical Record Library T H Q H Koyilandy (2018-2019)	Municipality	GO(Rt) No. C2.9805/18 Dated; 02.07.18	10 Lakhs					Fund transferred to Municipality		Plan Fund	

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
	Starting Dialysis Unit T H Q H Koyilandy (2016-2017)	KHRWS	GO (Rt) No. 2434/2016 H&FWD, Dated 30.08.2016						Work Started		KIIFB Project	
12	Infrastructure modification to academic and hostel block Nursing School, Kozhikode (2017-2018)	PWD	GO(Rt)No.1965/17/H&FW D Dtd.13/7/17	Rs.806500/-					Work not Start		Plan Fund	
13	Construction of new Building P H C Kottar under the scheme setting up of laboratories in PHC s (2017-2018)	PWD	GO(Rt)No.2735/17/H&FW D Dtd.5/10/17	200 Lakhs		15136340.55%	22-05-2018		Work in progress		Plan Fund	
14	Construction of New Building PHC, Arikkulam (2015-2016)	PWD	GO(Rt)No.603/16 H&FWD, Dt. 22/02/16	Rs.108 Lakhs					Work in Progress			
15	Maintenance Work of Sub Centre Cherapuram PHC, Velom (2015-2016)	LSGD	Project No.S0207/2016, Technical Sanction No. 596/2015-16 Dt.01/02/2016	Rs.4 Lakhs					Work in Progress		LSGD Project	
16	Construction of new Training Block H & FWTC Kozhikode (2017-2018)	PWD	Order No.MC5/58460 17 /DHS Dtd.26/7/17	100 Lakhs				Within 6 months	Fund deposited to PWD, work ongoing		G.O(Rt) No. 1964/2017 H&FWD dated 13.07.2017	
	Completion work of conference hall and other renovation works H & FWTC Kozhikode (2017-2018)	PWD	Order No.MC5/58460 17 /DHS Dtd.26/7/17	Rs.208880/-					Fund deposited to PWD, work ongoing			
	Installing Tiles in existing Hostel and DHI block H & FWTC Kozhikode (2016-2017)	PWD	GO.(Rt)No.2378/2013 H&FWD Dtd.26/8/16	30 Lakhs					Work in progress			
17	Construction of Ward CHC Olavanna (2017-2018)	PWD	G.O(Rt) No.1277/17 H& FWD Dtd 5/5/17	Rs.100 Lakhs					Work in progress Projects under LAC-ADS			

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
18	Construction of new Building FHC Omassery (2017-2018)	PWD	G.O(Rt) No.1516/17 H&FWD Dtd 29/5/17	Rs.25 Lakhs					Projects under LAC-ADS 25 lakhs work completed			
	Building construction FHC Omassery (2018-2019)	PWD	RD 3/2858/2017 Dated: 22.05.2018	25 lakhs				1 year	work started			
19	Construction of new Building P H C Iringal (2017-2018)	KSCADC, Kakkad buildings Kannur	GO(Rt)No.282/17/F&PD Dtd.3/4/2017	141 Lakhs					concrete work Completed, Electrical work started			
20	New OP Block PHC Maniyur	PWD		25 lakhs					Nearing completion, only painting, plumbing & wiring works left pending		MLA FUND under LAC - ADS	
21	New Building for Hospital TH Nadapuram (2009-2010)	PWD	GO(Rt)no. 1184/2009/PWD Dated: 14.08.09	256 Lakhs				With in 6 months	Almost completed 4th Floor work not completed		Fund requested for complete the remaining works to DHS	
	Construction of Building for T H Nadapuram Balance work(2018-2019)	PWD	G.O (Rt)No.403/2019/H&FWD Dtd.19/2/19	81/- Lakhs					Work in progress		Plan Fund	
22	Parking Facility PHC Edachery (2018-2019)	Asst.Engr LSGD	LSGD Project Year 2018-19	3,50,000					On going			
	Vayogana Sahrudaya Kendram PHC Edachery (2018-2019)	Asst.Engr LSGD	LSGD Project Year 2018-19	4,60,000					On going			
	PHC Maintanance work PHC Edachery (2018-2019)	Asst.Engr LSGD	LSGD Project Year 2018-19	7 lakhs					On going			
23	New Building construction PHC Naduvannur (2017-2018)	PWD		25 lakhs				31.03.2019	Almost completed		MLA FUND LAC ADS Electrical work is remaining	

HEALTH SERVICES DEPARTMENT
DISTRICT MEDICAL OFFICE OF HEALTH KOZHIKODE

CIVIL WORK DETAILS

MONTH: APRIL 2019

Sl No	Name of Work	Agency	Administrative Sanction Details	AS Amount (RS)	Budget	Agreed PAC	Date of Commencement	Date of completion	Present status	Payment released	Remarks	Decisions Taken
	Palliative unit building construction CHC Orkkattery (2018-2019)	Asst.Engr LSGD Block Panchayath	Project No. 14/1/18-19 Dated: 28.05.18	1723902/-				31.03.2019	Building construction work in progress			
	CHC New Block Completion CHC Orkkattery (2018-2019)	Asst.Engr LSGD Block Panchayath	Project No. 14/1/18-19 Dated: 28.05.18	927766/-				31.03.2019	Work in progress			
24	Construction of New Building for CHC Orkkattery (2018-2019)	ULCCS Ltd	G.O(Rt)No.224/2019/H&F WD Dated 30/1/2019	560/- Lakhs					Work not start		NABARD-RIDF Assistance under RIDF XXI (2018-2019)	
	Maintenance work of CHC CHC Orkkattery (2018-2019)	Asst.Engr LSGD Block Panchayath	Project No. 14/1/18-19 Dated: 28.05.18	3 Lakhs				31.03.2019	Work in progress			
25	Construction of 50 bedded MCH Block at Hospital W&C Hospital Kozhikode (2016-2017)	HSCC	Order No. NHM/714/Civil(H) KKD/AS-1631 C(E)2016/17 Dated: 31.01.2017	10 Crore			03-01-2018	02.04.2019	1. Suttering and steel work of third floor slab is in remaining area is completed. 2. Masonry and Pladtering work on 1st floor and ground floor is in progress.		NHM Fund	
26	Pharmacy Store construction TH Kuttiaady (2018-2019)	LSGD Engineer	LSGD Maintenance Fund 2018-19	13Lakhs					Work in progress			
27	Infrastructure development for T H Thamarassery (2018-2019)	PWD	G.O(Rt)No.224/2019/H&FWD Dated 30/1/2019	1370/- Lakhs					Work not start		NABARD-RIDF Assistance under RIDF XXI (2018-2019)	
28	Renovation work at PHC Naripatta (2018-2019)	KELL	Order No.RD2-520/2019 Dtdt.Collector KKD Dtd.21/2/2019	49.52 Lakhs					Tender process started		MLA FUND LAC-ADS work	
29	Construction of new building for district T B Centre KKD (2018-2019)	PWD	G.O (Rt)No.403/2019/H&FW D Dtd.19/2/19	85.75/-Lakhs					Work not start		Plan fund	

Details of Civil works

District Medical Office (Health), Wayanad.												
Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
1	Deposit work- Construction of permanent District Early Intervention Centres(DEIC) at Kalpetta, Kainatty, Wayanad District	PWD Buildings	GO(Rt) No 424/2016/SJD Dated 08-09-2016 Rs. 340.00 Lakhs.	340.00 Lakhs	8443-00-108-00-00-00 PW Deposit	22902949/-	26.04.2018	25.10.2019	Progress	CC 1st and part payment for Rs 3984696/-	ground floor slab completed. First floor column work in progress.	
2	Deposit Work: Annual Plan 16-17 Health Services-Modernisation of Drug Store Under DHS -District Hospital mananthavady	PWD Buildings	GO(Rt) No259/2017/H&FWD Dated 31-01-2017 For Rs 3400000	34 Lakhs	8443-00-108-00-00-00 PW deposit	2620199/-	24.02.2018	16.11.2018	completed	Nil	Work completed	
3	Deposit Work: Providing Drug store and Qu Complex to Govt. Hospital , Kainatty,Kalpetta North	PWD Buildings	GO(Rt) No259/2017/H&FWD Dated 31-01-2017 For Rs.12,12,000.00	12.12 Lakhs	8443-00-108-00-00-00 PW deposit	118134/-	22.02.2018	4.06.2018	completed	CC 1st and Final payment for Rs 1117860/-	civil work completed	
4	NABARD RIDF XXI (2015-16) Construction of Multipurpose Hospital Block at District hospital, Mananthavady	PWD Buildings	GO(Rt) No 489/2016/H&FWD Dtd 15-02-2016 For 4500 lakhs	4500.00 Lakhs	4210-01-110-75	307448596/-	14.02.2018	13.02.2020	Progress	Nil	Piling work in progress 87 nos of pile completed.	
5	NABARD RIDF XXI Infrastructure works for Health care and Medical Research Facility in Sree Chithirathirunam Institute of Medical Science and Technology center at Peria, Mananthavady	PWD Buildings	GO(Rt) No 489/2016/H&FWD Dtd 15-02-2016 For 250 lakhs	250.00 Lakhs	4210-01-110-75					Nil	Land not handed over to PWD. Addressed the DMO(Health) Mananthavady for handing over the land to PWD as per this office letter no:D3/622/2016 Dated 17.02.2018 ,23.06.2018 , 09.11.2018 and 10.01.2019 But no reply has been received so far from DMO.	
6	NABARD RIDF XXII(2016-17) Infrastructure works for additional building in Thaluk Hospital Vythiri-Maternity Unit	PWD Buildings	GO(Rt)No73/2017/H&FWD Dated 12-01-2017 for Rs.750,00L	750.00 Lakhs	4210-01-110-75	4298252/-	14.11.2018		Progress	Nil	Agreement executed. DDMA Permission obtained. Site Handed over to the contractor on14.11.2018.Demolishing of old buildingwork completed.Piling work in progress.	
7	NABARD RIDF XXII(2016-17) Infrastructure works for additional building in Thaluk Hospital Sulthan Bathery -Women and Children Hospital	PWD Buildings	GO(Rt)No73/2017/H&FWD Dated 12-01-2017 for Rs.2500.00 L	2500.00 Lakhs	4210-01-110-75	149600804/-	09.11.2018		Progress	Nil	Agreement executed.site handed over to the contractor on 09.11.2018. Initial level reported. DDMA Permission obtained. Work started, Earth work for site levelling completed.Piling work in progress.	
8	Construction of New Building for District Hospital, Mananthavady	PWD Buildings	GO(Rt) No 643/2017/H&FWD Dated 13-03-2017. Rs. 350.00 Lakhs.	350.00 Lakhs	4210-01-110-83					Nil	Land not available	
9	Establishment of Cath lab at District Hospital Mananthavady, Wayanad	PWD Buildings	GO(Rt)No 2778/2017 H&FWD Dated 09-10-2017 for Rs. 150.00 Lakhs	150.00 Lakhs	210-01-110-15 (p)					Nil	Superintendent informed as per letter No. C-8197/17/ DHM dated 09.10.2018 that this work arranging through KHERWS.	
10	THQH Sulthan bathery OP transformation of taluk level hospital Sulthan bathery	PWD Buildings	GO(Rt)No.997/2018 H&FWD Dated 24.03.2018 for Rs.120.00 Lakhs	120.00 Lakhs						Nil	Work is engaging through other agency (Nirmithi kendra)	

Details of Civil works

District Medical Office (Health), Wayanad.												
Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decisions Taken
11	Construction of Government Nursing School, Mananthavady, Phase 1	PWD Buildings	GO(Rt)No.1070/2012 PWD Dated 12.06.2012 for Rs.172.50 Lakhs	172.50 Lakhs	4210-03-105-99	16781175/-	7.10.2016	28.03.2019	completed	Nil	work completed	
12	Construction of Government Nursing School and Hostel in District Hospital Mananthavady, Phase 2	PWD Buildings	GO(Rt)No.643/2017/H&FW D Dated 13.03.2017 for Rs 213 Lakhs	213 Lakhs	4210-01-110-74 (Plan)						Detailed estimate submitted for technical sanction to SE North circle, Kozhikode as per price ID No 2016/3772.	

DHS-CIVIL WORKS**Progress status of civil works under DMO(H), Kannur****Name of District: KANNUR**

Sl. No	Name Of Work	Agency	As Details	As Amount	Budget	Agreed PAC	Date Of Commencement	Date Of Completion	Present Status	Payment Released	Remarks	Decisions Taken
1	GIPS Pilathara - Construction of Academic Block & Hostel	PWD	GO(Rt) No. 3600/2013/ H&FWD, Dtd:25/10/2013	45500000/-	455 Lakh SC/ST Fund	41741764	11-11-2015	10-12-2017	Work completed.	41352343	Estimate for work bench, Compound wall submitted for AS	
2	Govt. Nursing School Kannur -Septic Tank & Renovation Work	PWD	MC2-25068/2015/DHS Dtd:07/11/2015	1100000/-	11 Lakh Plan		08-02-2016	on going	Renovation work not completed		Septic Tank Work Completed	
3	W&CH Mangattuparamba-H&FWD SID-Construction of permanent DEIC	PWD	GO(Rt) No. 446/2016/ SJD, Dtd:24/09/2016	300000000/-	3 Crore SJD	23709699	17-12-2018	going on	40% work completed	Nil	Work will be completed before june 2020	
4	TH Pazhyangadi - Annual Plan 2016-17 Setting upon Maternity Unit	PWD	GO(Rt) No. 103/2017/ H&FWD, Dtd:16/01/2017	300000000/-	3 Crore 2210-01-110-25-34 OC (P)	Agreement not signed	Work inaugurated on 08/03/19	-	Work Not Started	Nil		
5	THQH Taliparamba-Annual Plan 2016-17 Setting upon Maternity Unit	PWD	GO(Rt) No. 103/2017/ H&FWD, Dtd:16/01/2017	61000000/-	6.10 Core. 2210-01-110-25-34 OC (P)		27-06-2018	going on	3rd floor work going on	Nil		
6	DH Kannur. Construction of Building under Master Plan	BSNL	GO(Rt) No. 104/2017/ H&FWD, Dtd:16/01/2017	57.52 Crore	57.52 Crore KIIFB	617153374	22-02-2019	Work Not started	(Construction work Inaugurated on 22/02/2019)		Work inaugurated on 21/02/2019	Demolition of old buildings in progress
7	Govt. Nursing School Kannur - Watchman/ Driver Cabin	PWD	PLA4-81999/2016/DHS Dtd:25/02/2017	600000/-	6 Lakh Plan	526384	20-06-2017	going on	Major Work completed	Nil		
8	TH Peringome - Quarters Maintenance	LSGD	82/2017/DPC Dtd:31/05/2017	1629000/-	16.29 Lakh NGNR		05-09-2018	31-03-2019	Electrical Work Going on	Nil	Work Completed	

DHS-CIVIL WORKS**Progress status of civil works under DMO(H), Kannur****Name of District: KANNUR**

Sl. No	Name Of Work	Agency	As Details	As Amount	Budget	Agreed PAC	Date Of Commencement	Date Of Completion	Present Status	Payment Released	Remarks	Decisions Taken
9	PHC Pallikunnu - Constructio of Building	KSHB	GO(Rt) No. 1427/ 2017/ H&FWD, Dtd:20/05/2017	2500000/-	2500000/-LAC-ADS 2017-18			Not Started	Not Started	Nil	Revised Estimate being prepared by KSHB	
10	PHC Ramanthali - Pharmacy & Store	KSCADC	GO(Rt) No. 282/ 2017/ F&PD, Dtd:03/06/2017	6100000/-	61 Lakh KSCADC		15-02-2018	30-04-2019	Work completed.		Inagurated on 05/03/2019	
11	PHC Kottayam Malabar - LAC-ADS 2016-17 Construction of Building	PWD	GO(Rt) No. 2043/2017/ H&FWD, Dtd: 21/07/2017	8000000/-	80 Lakh 4210-02-800-95-01	68 Lakh	14-03-2018	15-04-2019	Work completed.	Nil	Work completed	
12	THQH Taliparamba- Renovation of W&C Ward	PWD	GO(Rt) No. 3280/ 2017/ H&FWD, Dtd:18/11/2017	3700000/-	37 Lakh Aset maintanance		05-03-2018	Completed	Work completed	Nil		
13	GH Thalassery - OPD Transformation work	Nirmithi Kendra	GO(Rt) No. 3342/ 2017/ H&FWD, Dtd:24/11/2017	11000000/-	NHM	11000000/-	05-03-2018	31-05-2019	45% Work completed	Nil		Work Will completed by May 2019
14	GH, Thalassery - LAC-ADS 2016-17 Renovation of Old Surgical Ward	PWD	GO(Rt) No. 3529/2017/ H&FWD, Dtd: 14/12/2017	14900000/-	1.49 Lakh 4210-02-800-95 Project under LAC ADF (NP)		15-01-2019	Work going on	Work 35% completed			
15	PHC Puzhathi - Construct of FWC	KSHB	RD4-1961/2017 Dtd:14/06/2018, District Collector, Kannur	3200000/-	3200000/-LAC-ADS 2018-19	2749603/- (Excluding Electrical Work)	25-02-2019	Work going on	Lintel Warp Completed	Nil		
16	Govt. Nursing School Kannur - Repair Work	PWD	PLA4-81998/ 2016/DHS Dtd:25/02/2018	650000/-	6.5 Lakh Plan	599850	01-07-2017	on going	Work allmost completed	Nil		
17	TH Kuthuparamba Annual Plan 2017-18 Construction of Building	ULCC	GO(Rt) No. 997/2018/ H&FWD, Dtd: 24/03/2018	19000000/-	1.9 Crore Aardram Fund						Work Not Finalised.	

DHS-CIVIL WORKS**Progress status of civil works under DMO(H), Kannur****Name of District: KANNUR**

Sl. No	Name Of Work	Agency	As Details	As Amount	Budget	Agreed PAC	Date Of Commencement	Date Of Completion	Present Status	Payment Released	Remarks	Decisions Taken
18	TH Kuthupramba - Renovation of Frond Block & Ground Floor	ULCC	AR.CR.CSR 10/66/17-18 Dtd:05/03/2018	10000000/-	1 Crore. CSR Fund of BPCL		07-04-2018	Work going on	40% work completed	Nil		
19	TH Kuthupramba - New Building	PWD	GO(Rt) No. 3345/2018/ H&FWD, Dtd:08/11/2018	135000000/-	13.5 Crore NABARD		Work inaugurated on 28/02/19		Not Started	Nil	DPR Submitted for approval	
20	CHC Iriyery - Construction of Building	PWD	GO(Rt) No. 3345/2018/ H&FWD, Dtd:08/11/2018	170000000/-	17 Crore NABARD	-	Not Started	-			PWD to issue TS & Tender Procedure	
21	W&CH Mangattuparamba Annual Plan 2018-19 Construction of Infertility Clinic	PWD	GO(Rt) No. 2609/2018/ H&FWD, Dtd: 18/08/2018	7485000/-	74.85 Lakh 4210-01-110-66	-	Not Started	-	Tender procedure going on	Nil	Tender procedure going on	
22	PHC Narath - Upgradation of PHC to FHC	KEL	DPMSU-KNR/877/CDE01/DPMSU, Dtd:28/12/2018	3168000/-	31.68 Lakh NHM	3168000/-	06-03-2019	on going	30% completed	15.48 Lakh		
23	PHC Mokeri- Construction of Building	KEL	RD2-3307/2018/KPBA Dtd:31/12/2018, District Collector, Kannur	3500000/-	3500000/-LAC-ADS 2017-18		01-04-2019	15-03-2019	Foundation work going on	Nil		
24	GH Thalassery- Renovation of PN Ward.	LSGD	Project 2018-19	2400000/-	2400000/- Municipal Fund		15-12-2018	Work going on	Major Work completed			
25	GH Thalassery - Lakshya Project	Nirmithi Kendra		9800000/-	NHM	9800000/-	Not Started		Not Started			
26	GH Thalassery - STP	KEL		11000000/-	11000000/-NHM		06-03-2019	Work going on	Manhole Work completed	Nil		
27	TH Kuthuparamba - Modification of Labour Rom & OT	LSGD	Project	2300000/-	23 Lakh Municipal Fund		15-07-2018	going on	60% Work completed	Nil		

DHS-CIVIL WORKS**Progress status of civil works under DMO(H), Kannur****Name of District: KANNUR**

Sl. No	Name Of Work	Agency	As Details	As Amount	Budget	Agreed PAC	Date Of Commencement	Date Of Completion	Present Status	Payment Released	Remarks	Decisions Taken
28	PHC Kadannapally - Construction of Building	LSGD	RD6-77/ 2019/TVR Dtd:28/01/2019, District Collector, Kannur	3500000/-	3500000/-LAC-ADS 2018-19		10-04-2019	Work going on	Landscape Work going on	Nil		
29	PHC Koodali - Upgradation of PHC to FHC	KEL	DPMSU-KNR/886/CDE01/Dtd :27/02/2019, District Collector, Kannur	1399769/-	1399769/-				Work Not Started	Nil		
30	PHC Kodiyei - Construction of Building of PHC to FHC	LSGD	2192(05)/2018-19/KKR(RS)/DPO/K NR dated: 29/01/2019	7000000/-	7000000/-	6327382	21-02-2019	Work going on	Fundation Work Started	Nil		
31	Development of Speciality Hospital, Mattannur	KSEB	G.O(Rt) No. 242/2019/H & FWD dated 31/01/2019	99.91 crores	99.91 crores KIIFB			Work not started		Nil		Investigation works for DPR preparation in progress.
32	Development of Taluk Hospital, Payyannur.	M/s HITES Ltd.		104 crores	104 crores KIIFB			Work not started		Nil		DPR uploaded in KIIFB and project appraisal in progress.

DETAILS OF CIVIL WORKS UNDER DHS
DISTRICT MEDICAL OFFICE OF HEALTH, KASARAGOD

Sl No	Institution Name	Name of work	Agency	AS DETAILS	AS AMOUNT	Budget	Agreed PAC	Date of commencement	Date of Completion	Present Status	Payment released	Remarks	Decision
1	W&C Hospital, Kanhangad	Building	PWD	G.O(Rt) No.3822/2013/H&WD dt.16.11.2013 G.O(Rt) No.2644/2015/H&WD dt.17.08.2015	56000000			Jan-19		work started			
2	General Hospital Kasaragod	Sewage Treatment Plant	PWD	G.O.Ms.No.3/ 2016/Plg	12500000					work started			
3	District Hospital Kanhangad	Sewage Treatment Plant	PWD	G.O.Ms.No.3/ 2016/Plg	12500000					work started			
		Ardram OP Building	PWD		50000000					work started			
4	THQ Hospital Mangalpaday	Dialysis Unit		MLA Fund	6000000					work started			
5	THQ Hospital Mangalpaday	Lab Renovation, IP block, Office	PWD	Kasaragod Package	10000000					work started			
6	PHC Padna	New Building	KSCADC	GO(Rt)282/2017/F&PD DATED 19.04.17	19400000					Work ongoing			
7	PHC Narkilakad	IP Building	Kasaragod Package	G.O.(MS) No.8/2017/Plg	7500000					Work Started			
8	PHC Pallikkara	New Building	KSCADC	G.O.(Ms) 2454/2018	18700000					Work started			
9	PHC Vellarikund	New Building	Tribal & Coastal Development fund	G.O(Rt).No.1961/2018 H&FWD	20000000					work not started			

STATE ABSTRACT OF CIVIL WORKS - DHS- DISTRICT WISE

Sl. No.	District	Total Number of Works	Total Works not started	Total workd under implementation	Total Works completed	Remarks	Decsion Taken
1	Thiruvananthapuram	34	12	15	7		
2	Kollam	35	9	16	10		
3	Pathanamthitta	6	2	2	2		
4	Alappuzha	11	6	3	2		
5	Kottayam	24	7	16	1		
6	Idukky	10	3	6	1		
7	Ernakulam	101	69	21	11		
8	Thrissur	22	6	10	6		
9	Palakkad	18	3	7	8		
10	Malappuram	23	1	6	16		
11	Kozhikode	53	19	30	4		
12	Wayanad	12	5	4	3		
13	Kannur	32	12	14	6		
14	Kasaragod	9	1	8			
	Total	390	155	158	77		

Pathanamthitta	6	2	2	2
Idukky	9	3	5	1
Ernakulam	100	68	21	11
Palakkad	11		3	8
Malappuram	24	1	7	16
Kozhikode	47	15	28	4
Kannur	28	10	16	2
Kasaragod	9	1	8	
Total	234	100	90	44

National Health Mission

Ongoing ROP Works (upto 2016-17)

Sl No	Dist	Name of work	Agency	AS Details	AS Amount	Budget	Contract value	Date of start	Agreed Date of Completion	Physical progress	Payment released			Present Status
1	TVM	New MCH block at W&C Thycaud (Supplementary ROP 2014-15)	BSNL	NHM/667/MCH W&C THYCD/C(E)/AS-104/2015-16 dt.21/05/15	10,18,70,000	10,00,00,000	8,03,39,053	03-01-16	28-02-2019	90% (avg)	8,38,67,093	90% (avg)	Sixth	Lift installation, Fire fighting works and A/c works on finishing stage. Works will complete by May 2019
		Total			10,18,70,000						8,38,67,093			
2	KLM	New Building for Community Health Centre at CHC Thekkumbhagam (ROP 2016-17)	KESNIK	NRHM/723/CHC TKBGM KLM/C(E)/AS-154/2016-17 dtd 17/01/2017	1,40,00,000	1,40,00,000	1,15,86,142	26.12.2017	31-12-2018	100%	1,25,36,307	95%	Sixth	Works completed
3	KLM	New Building for CHC Nedumkavay (ROP 2016-17)	BSNL	NRHM/727/CHC NNMKV KLM/C(E)/AS-160/2016-17 dt.18/01/2017	1,40,00,000	1,40,00,000	1,05,11,258	26.01.2018	31-03-2019	90%	95,22,944	80%	Fifth	Finishing works on progress . Work will be completed by May 2019
		Total			2,80,00,000						2,20,59,251			
4	PTA	Construction of Sannidhanam hospital (ROP 2015-16)	BSNL	NHM/680/SABLA GH-PTA/C(E)/AS-125/2015-16 dtd. 30/ 01/16	5,43,65,800	5,50,00,000	4,87,80,925	10-04-2017		100%	5,43,68,781	95%	Sixth	Works completed and inaugurated.
		Total			5,43,65,800						5,43,68,781			
5	ALP	Vertical extension of newly constructed OP Block at THQH Thuravoor (ROP 2016-17)	KSCADC	NHM/717/VE OP TRVR ALP/C(E)/AS-141/2016-17 dt.18/01/2017	2,85,00,000	2,85,00,000	1,38,91,529	26-04-17	31-05-2019	95%	1,85,44,207	80%	Third	Finishing works on progress. Work will be completed by May 2019
		Total			2,85,00,000						1,85,44,207			
6	KTM	Construction of new building for PHC Manarkad (ROP 2016-17)	BSNL	NRHM/725/PHC MNRKD KTM/C(E)/AS-158/2016-17 dated. 18/01/17	1,50,00,000	1,50,00,000	1,31,52,126	29.09.17	28.09.2018	100%	1,25,76,488	95%	Sixth	Work completed
7	KTM	Construction of 24x7 PHC at Mudankunnu at CHC Puthupally (ROP 2016-17)	BSNL	NRHM/728/PHC MNDNKN KTM/C(E)/AS-155/2016-17dtd.18/01/17	2,13,54,400	2,00,00,000	1,49,13,603	04-01-18	31-03-2019	95%	1,67,00,425	95%	Sixth	Work completed
		Total			3,63,54,400						2,92,76,913			
8	IDK	Construction of PHC Building at PHC Edamalakudy (ROP 2016-17)	HLL	NRHM/729/PHC EDKDY/C(E)/AS-164/2016-17 dated: 10/03/2017	99,88,195	80,00,000	99,88,195	22-05-17	31-03-2019	90%	19,97,639	20%	First	Work will be complete by May 2019
		Total			99,88,195						19,97,639			

Sl No	Dist	Name of work	Agency	AS Details	AS Amount	Budget	Contract value	Date of start	Agreed Date of Completion	Physical progress	Payment released			Present Status
9	TCR	New MCH block at THQH Kodungallor (Supplementary ROP 2014-15)	HITES	NRHM/666/MCH THQH KDLNRI/CE/2015/AS-101/2014-15 Dated 07.05.15	10,96,00,000		9,00,11,905	26-12-15		100.0%	9,63,39,742	95%	Sixth	All civil works completed.
10	TCR	Construction of vertical extension for Labour room & Operation Theatre at TH Chelakkara (ROP 2016-17)	BSNL	NHM/708/VE EXT LR OT TH CHKRA/CE/AS-205/2018-10.10.18	3,50,00,000	3,33,15,00,000								AS Issued.
		Total			14,46,00,000						9,63,39,742			
11	PKD	Construction of Additional sub centers under Attapady Package	KESNIK	NRHM/616/ATPDY PKG PLKDC/CE/AS-193/2013-14 dated 03.03.2014	69,01,294		62,61,950	22.04.14	30-11-2018	85%	60,80,702	80%	Third	Two subcenter works completed. The work of Swarnagatha up to plinth beam. Work in progress. All works will be completed by June 2019.
12	PKD	Renovation of labour room in W & C Palakkad (ROP 2015-16)	KSCADC	NHM/700/RNV W&C PLKDC/CE/AS-140/2016 Dated 26.10.2016	75,00,000	75,00,000	45,41,485	07-05-17		100%	49,53,126	95%	Sixth	The work was completed and inaugurated.
13	PKD	Construction of NRC in PHC Sholayur (ROP 2015-16)	KESNIK		42,00,000			Work will start soon						Location for the PHC is under finalization (Waiting for the report from DMO)
14	PKD	Construction of combined OP and diagnostic Block at PHC Pirayiri (ROP 2016-17)	KESNIK	NHM/720/PHC PYRI PLKDC/CE/AS-151/16 DATED 16.12.2016	1,60,00,000	1,60,00,000	1,11,67,389	05-06-17	30.04.2019	95%	85,00,166	95%	Sixth	Electrical work under finishing. Painting works under finishing. All works will be completed by April 2019.
		Total			3,46,01,294						1,95,33,994			
15	MLP	Construction of W&C Building at Govt. DH Tirur (ROP 2014-15)	BSNL	NRHM/662/W&C DH TUR/CE/AS-103(R)/2015-16 Dated 25.03.17	6,00,27,354	5,00,00,000	4,42,25,921	19-11-15	19-11-2017	100%	5,34,38,651	95%	Sixth	Works completed and Handed over to Hospital Authorities
16	MLP	New MCH block at THQH Nilambur (ROP 2014-15)	BSNL	NHM/668/MCH THQH NLMBR/CE/AS-106/2015-16 dated: 04/06/2015	10,50,00,000	10,50,00,000	8,63,28,320	06-10-16	06.10.18	50%	3,44,83,847	35%	Second	Third floor roof slab works completed. The E.C has approved proposal for an amount of Rs 205 Lakh including consultancy charges and GST on consultancy charges. Approval Letter was given to M/s BSNL on 02.02.2019. Work will be completed by Sep.2019
17	MLP	Construction of new building for OP and PP UNIT at PHC Athanikkal (ROP 2016-17)	KSCADC	NHM/711/OP-PH PHC ATKL MLPWAS-156/CE/2016-17 dated: 16.02.2017	80,00,000	80,00,000	57,05,360	16-08-17	30.10.2018	100%	34,18,652	50%	3rd	All works completed.
		Total			17,30,27,354						9,13,41,150			

Sl No	Dist	Name of work	Agency	AS Details	AS Amount	Budget	Contract value	Date of start	Agreed Date of Completion	Physical progress	Payment released			Present Status
18	KKD	Construction of new MCH Block at W&C Kozhikode (ROP 2016-17)	HSCC	NHM/714/MCH KKD/AS-163/C(E)/2016-17 dated: 31.01.2017	10,00,00,000	10,00,00,000	10,26,13,948	09.04.2017	15.07.2019	70%	3,78,27,805	35%	Second	4th floor slab concrete work completed. Brick masonry and Plastering works going on. All works will be completed by June 2019.
19	KKD	Construction of vaccine store building at Malapparambu (ROP 2016-17)	KSCADC	NHM/712/RGL VNE STR MPUR KKD/AS-159/C(E)/2016-17 dated: 28.01.2017	31,75,000	30,00,000	21,62,069	07-09-17	07-09-2018	100%	16,68,287	65%	First	All works as per schedule completed.
		Total			10,31,75,000						3,94,96,092			
20	WYD	Staff quarters at DH Mananthavady (ROP 2014-15)	HLL	NRHM/660/SQ-DH MVDY/C(E)/2015	2,00,00,000	2,00,00,000	1,71,92,191	04-08-15		15%	37,12,825	20%	First	15% completed. Work is now stand still because land ownership issue between police department and Health department.
21	WYD	Construction of new PHC building at Moopainad (ROP 2016-17)	KSCADC	NHM/710/CON PHC MPND WYND/AS-157/C(E)/2016-17 Dated: 31.01.17	1,60,00,000	1,50,00,000	91,90,997	16.08.2017	15-02-2018	75%	31,56,185	20%	First	Slab concrete and structural frame works completed. Direction given to M/s KSCADC to submit the bill for recommendation of payment. But same is not submitted. Work is in slow progress. All works will be completed by June 2019.
		Total			3,60,00,000						68,69,010			
		Grand total			75,04,82,043						46,36,93,872			

Other Works (Upto 2016-17)

Sl No	Dist	Name of work	Agency	AS details	AS Amount	Budget	Contract value	Date of start	Probable Date of Completion	Physical progress	Payment released		Present Status	
Other Works														
1	EKM	Renovation of casualty building to traum care unit	KSCADC	NRHM/719/MDN TR CRE GH EKM/C(E)/AS-142/2016-17	49,00,000	49,00,000	39,53,425	20-06-17	15-08-2018	100%	40,80,251	95%	First	All works completed.
		Total			49,00,000									
2	MLP	CSR Project On Setting Up Of Cancer Detection / Care Centre, Community Mental Health Clinic And Geriatric Palliative Care Centre at CHC Kondotty	BSNL	NRHM/683/CSR PRJTS/C(E)/ AS-138/2016 dated 28.07.2016	65,00,000	65,00,000	58,02,111	16.03.17	15.11.17	100%	53,32,276	100%	Final	Works Completed and inaugurated. Final bill settled
		Total			65,00,000									
3	KNR	Traumacare work in DH Kannur	KSCADC	NRHM/686/TR CRE/C(E)/2016AS 126/2015-16 dated 01.03.2016	48,00,000	49,00,000	34,11,667	14-07-17	14-07-2018	90%	7,86,048	20%	First	All works nearing completion and will complete on April 2019
4	KNR	New Building for OP at PHC Keezhallur	BSNL	NRHM/683/CSR PRJTS/C(E)/ AS-137/2016 dated 28.07.2016	79,13,400	83,60,000	69,22,869	08-03-17	27-03-2018	100%	66,06,078	80%	Fifth	Works Completed and inaugurated.
5	KNR	New building for FWC Keezhallur	BSNL	NRHM/683/CSR PRJTS/C(E)/ AS-136/2016 dated 28.07.2016	13,24,200	13,50,000	13,34,479	12-03-17	20-12-2017	100%	12,73,414	80%	Fifth	Works Completed and inaugurated.
		Total			1,40,37,600									
		Grand total			2,54,37,600						1,80,78,067			

Infrastructure ROP 2017-18

Sl. No	District	Institution	Name of Work	Agency Selected	AS Details	AS Amount	Budget	Date of Start	Date of Completion	Payment released			Status
										Installment	Percent age	Amount	
1	Pathanamthitta	GH Adoor	SNCU	M/s. HLL	NHM/820/SNCU GH ADR/C(E)/AS-214/2018 dated:16/02/2019	20,79,271.00	20,00,000.00						Work will start soon. (On turnkey basis)
2	Ernakulam	G H Muvattupuzha (FRU)	Renovation of labour room, OT, Pharmacy and store	M/s. HLL	NHM/841/RENO LR OT MVTZA/C(E)/AS- 231/2019 dated:17/02/2018	2,63,68,628.00	2,44,40,000.00						Work will start soon. (On turnkey basis)
3	Palakkad	CHC Nemmara	Renovation of Labour room and Operation theatre	M/s.DNK, Palakkad	NHM/828/RVN CHC NRA/C(E)/AS-226/2018 dated:19/12/2018	37,50,000.00	40,00,000.00						AS and TS issued.
4	Palakkad	Palakkad	DEIC	M/s.DNK, Palakkad	NHM/827/DEIC PKD/C(E)/AS-223/2018 Dated 28.11.2018	25,00,000.00	25,00,000.00						AS and TS issued.
5	Wayanad	DH Mananthavady	SNCU	M/s. HLL	NHM/820/SNCU DH MVDY WYD/C(E)/AS- 215/2018 dated:18/02/2019	20,59,924.00	20,00,000.00						Work will start soon. (On turnkey basis)
6	Kannur	GH Thalassery	SNCU	M/s. HLL	NHM/820/SNCU GH TSRY KNR/C(E)/AS- 216/2018 dated:07/02/2019	24,26,373.00	20,00,000.00						Work will start soon. (On turnkey basis)
						3,91,84,196.00	38940090.46						

INFRASTRUCTURE WORKSROP 2018-19

SlNo	Institution	Type of Work	RUP Sanctioned Amount	Head	Agency	Date of Allotment	AS details		AS Amount	TS details		Payment details		Status
							Order No.	Date		Order No.	Date	PMC	Contractor	
Trivandrum														
1	SAT	Vertical extension of new MCH block - Two floors	13,26,00,000.00	5.1.1.1.a	HITES	25-06-2018	NHM/876/VRTL EXTN MCH BLK SAT TVM/C(E)/AS-284/2018-19	19-01-2019	23,70,00,000.00	T-876/C(E)/NHM/2018-19	19/02/2019	First	3716968	Work Tendered
2	W&C Thycad	Labour room strengthening as per LaQshya standards and Obstetric ICU & Civil works and Central Oxygen System and wall mounted suction unit of 8 bedded Obstetric HDU	1,40,00,000.00	5.1.1.1.a	KESNIK	27-10-2018	NHM/921/LAQSHYA W&C THYCAUD C(E)/AS-308/2018-19	01-02-2019	2,02,38,652.00					AS Issued
3	DPM Office (DISHA)	Construction of additional floor for Dishu 1056 at DPM office Thiruvananthapuram	50,00,000.00	5.2.1.14	KESNIK	25-06-2018	NHM/836/EXT BLG DISHA TVM/C(E)/2018/AS-224/2018	13-11-2018	88,93,427.00					Work started. Foundation work completed (due to heavy water seepage foundation changed to raft)
4	KSIHFW	Construction of Third floor and providing lift for Kerala State Institute of Health and Family Welfare Thiruvananthapuram	2,40,00,000.00	5.1.1.1.i					2,40,00,000.00					Fund transferred to KSIHFW.
5	KSIHFW	Skill lab renovation works	10,00,000.00	9.1.1					10,00,000.00					Fund transferred to KSIHFW
6	THQH Parassala	Grant-in-aid for construction of Eyewards and eye OTS	1,00,00,000.00	5.1.1.1.h	KESNIK	04-10-2018	NHM/867/EYE UNIT THQH PRSLA/C(E)/2018/AS-258/RJ/2018	07-03-2018	1,62,63,651					Revised AS Issued
Total			18,68,00,000.00										3716968	
Kollam														
1	W&C Kollam	Modernisation of Gynec block and adjoining Emergency OT as per LaQshya & New CSSD unit	1,35,00,000.00	5.1.1.1.a	KSEB	17-12-2018	NHM/919/LAQ W&C KLM/C(E)/AS-306/2018-19	01-02-2019	1,44,00,000.00					AS issued
2	W&C Kollam	Civil works and Central Oxygen System and 8 bedded Obstetric HDU	10,00,000.00	5.1.1.2.k	HLL	19-01-2019								
3	Medical College Kollam	Modernisation of Gynec block and adjoining Emergency OT as per LaQshya. (ROP 17-18 work amounting 90.46 Lakhs clubbed along with ROP18-19 work amounting to 135 Lakhs)	2,25,46,000.00	1.2 & 5.1	KESNIK	28-11-2018	NHM/903/MOD LR & OT GMC KLM/C(E)/2018	01-02-2019	2,25,07,561.00					Tender in progress
4	THQH Kottarakkara	Modernisation of Gynec block and adjoining Emergency OT as per LaQshya	1,34,00,000.00	5.1.1.1.b	KESNIK	17-12-2018	NHM/917/LAQ THQH KTRA/C(E)/AS-304/2018-19	31-01-2019	1,34,92,800.00					Tender in progress
5	TH Kadakkal	Modernization of Gynaec Block- Emergency OT and labour room as per LaQshya standards	96,00,000.00	5.1.1.2.d	KESNIK	28-11-2018	NHM/918/LAQ TH KDKL/C(E)/AS-305/2018-19	01-02-2019	1,02,48,929.00					Tender in progress
6	DH Kollam	Burncare unit	1,20,00,000.00	5.3.8	KMSCL	17-10-2018	NHM/914/BRNS UNIT DH KLM/C(E)/2018/AS-301/2018-19	01-02-2019	82,83,982.00	008/2018/EP/KMSCL	27/03/2019			AS issued
7	PHC Achencovil	New PHC building in Tribal area	3,40,00,000.00	5.1.1.1.d	KSEB	17-08-2018	NHM/866/NEW PHC TRIBAL AREA ACNVL/C(E)/2018/ AS-260/2018	18-01-2019	3,33,00,000.00					AS issued

INFRASTRUCTURE WORKSROP 2018-19

SlNo	Institution	Type of Work	RUP Sanctioned Amount	Head	Agency	Date of Allotment	AS details		AS Amount	TS details		Payment details		Status
							Order No.	Date		Order No.	Date	PMC	Contractor	
												Installment	Amount	
7	PHC Achencovil	New PHC building in Tribal area	3,40,00,000.00	5.1.1.1.d	KSEB	17-08-2018	NHM/865/NEW PHC TRIBAL AREA ACNV/LC(E)/2018/ AS-260/2018	18-01-2019	3,33,00,000.00					AS Issued
		Total	10,60,46,000.00			Pathanamthitta						0		
1	DH Kozhenchery	Gynaecology OT strengthening as per LaQshya standards and Obstetric ICU & Civil works and Central Oxygen System and wall mounted suction unit for 4-bedded HDU	85,00,000.00	5.1.1.1.a	HLL	17-08-2018	NHM/947/LAQ GH KOZMCRY PTA/C(E)/AS-336/2018-19	07-03-2019	1,79,63,547					AS Issued
2	TH Thiruvalla	NBSU	4,00,000.00	5.1.1.1.g	HLL	17-08-2018								Fund transferred to DPMSU
3	THQH Ranri	NBSU	4,00,000.00	5.1.1.1.g	HLL	17-08-2018								Fund transferred
		Total	1,03,00,000.00			Alappuzha						0		
1	Medical College	Labour Room Strengthening as per LaQshya Standards & Civil works and Central Oxygen System and wall mounted suction unit of 8 bedded Obstetric HDU	83,00,000.00	5.1.1.1.a	KEL	04-10-2018	NHM/888/MC-ALP-LAQSHYA/C(E)/AS-300/2018-19	06-02-2019	77,19,938.42	1253/2018-19		First	276187	Tendered
2	W&C Alappuzha	Labour Room Strengthening as per LaQshya Standards	57,00,000.00	5.1.1.1.a	KEL	05-10-2018	NHM/874/LR STR LOYA STD W&C ALP/2018/C(E)/AS-293/2018-19	18-01-2019	51,00,000.00	1341/2018-19		First	166259	Tendered
3	W&C Alappuzha	Modular OT	83,00,000.00	5.3.4	KMSCL	17-10-2018	NHM/916/MDLR OT W&C ALP/C(E)/2018/AS-307/2018-19	01-02-2019	83,00,000.00	009/2019/EPK MSCL	27/03/2019			TS Issued
4	THQH Kayamkulam	Vertical extension of Casualty block for labour room and OT as per LaQshya standards	3,15,00,000.00	5.1.1.1.b	KEL	04-10-2018	NHM/891/THQH KYKM LAQHYA/C(E)/AS-275/2018-19	31-01-2019	3,19,01,130.00	1259/2018-19		First	797965	Tendered
		Total	5,38,00,000.00			Kottayam						1246411		
1	DH Kottayam	Labour room strengthening as per LaQshya standards	2,89,00,000.00	5.1.1.1.a	KSCC	14-08-2018								To be Dropped
2	Medical College	Setting Up of HDU and strengthening of Labour room	3,52,00,000.00	5.1.1.1.a	HITES	14-08-2018	NHM/901/HDU LBR MC KTM/C(E)/AS-294/2019	19-01-2019	3,98,00,000.00	HITES/IDS/CE (D)/HDU LBR KTM-NHMTS-32/2018-19	25/01/2019	First	349377	Work Tendered
3	Medical College Kottayam	Establishing a full fledged Paediatric Cardiac surgery programme	70,00,000.00	5.3.7	HITES	17-10-2018	NHM/902/PEAD CARD SRGY PRM MC KTM/C(E)/AS-286/2019	17-01-2019	93,90,038.00	HITES/IDS/CE (D)/PED.CAD. OT-KTY.MC-NHMTS-30/2018-19	21/01/2019	First	953791	Work Tendered
4	Nursing School Kottayam	Setting up of Skill lab at Govt Nursing school Kottayam	60,00,000.00	8.1.1	HLL	06-08-2018	NHM/903/SK LB GOVT NUSG SCHL KTM/C(E)/AS-287/2019	21-01-2019	60,98,000.00	HLL-NHMTS/CLB/KTM/MTS-77	25/01/2019	First	102668	Work Tendered
5	Training Institute	Development of Regional Training Institute Kottayam	30,00,000.00	5.1.1.1.i	DNK, KTR	17-10-2018	NHM/902/STR TI KTM/C(E)/AS-285/2019	17-01-2019	30,00,000.00					Work to be started
		Total	8,01,00,000.00									1405836		

SlNo	Institution	Type of Work	RDP Sanctioned Amount	Head	Agency	Date of Allotment	AS details		AS Amount	TS details		Payment details		Status
							Order No.	Date		Order No.	Date	PMC	Contractor	
												Instalment	Amount	
Idukki														
1	THQH Adimali	Labour Room Strengthening as per LaQshya Standards	1,94,00,000.00	5.1.1.1.b										To be Dropped
2	PHC Marayapuram	New OP block	85,00,000.00	5.1.1.1.d	HLL	17-08-2018	NHM/904/NEW OP BLK MRYPRM IDK/C/E/AS-288/2019	17-02-2019	55,51,000.00					AS Issued
3	PHC Elapara	New OP block	85,00,000.00	5.1.1.1.d	HLL	17-08-2018	NHM/906/NEW OP BLK ELPRM IDK/C/E/AS-289/2019	01-02-2019	1,36,77,000.00	HLL-NHM/OP BLK ELPRM IDK/TS-89	05-02-2019	First	445885	AS Issued
4	Sub Centre Vimalagiri	New building for sub centre	33,00,000.00	5.2.1.5	HLL	17-08-2018	NHM/929/SC VMGRV/C/E/AS-318/2019	17-02-2019	32,04,316.00					AS Issued
5	Sub Centre Mukkuzhi	New building for sub centre building and ward	74,00,000.00	5.2.1.5	HLL	17-08-2018	NHM/937/SC MUKZI IDK/C/E/AS-327/2019	22-02-2019	67,26,954.00					AS Issued
Total			4,71,00,000.00										445885	
Ernakulam														
1	Regional Vaccin Store, Edappally, Ernakulam	New construction of building for Regional Vaccine Store, Edappally, Ernakulam	3,65,00,000.00	5.2.1.11	HITES	03-07-2018	NHM/831/RVS EDPY EKM/C/E/2018/AS-280/2018	17-01-2019	3,66,61,300.00	HITES/IDS/CE (D)/RVS EDPY-NHMTS-31/2018-19	23/01/2019	First	928715	Tendering Process
2	GH Ernakulam	Strengthening Burncare unit	1,20,00,000.00	5.3.6	KMSCL	17-10-2018	NHM/915/BRNS UNT GH ERKM/C/E/AS-302/2019	02-02-2019	2,31,27,333.00					AS Issued
3	Nursing School, Ernakulam	Setting up of Skill lab	40,68,000.00	9.1.1	HLL	06-08-2018	NHM/877/SK LB GOVT NUSG SCHL EKM/C/E/AS-278/2018	21-01-2019	49,52,000.00	HLL-NHM/SKLB/EK M/TS-76	25/01/2019	First	64870	AS Issued
4	DH aluva	Up gradation work of isolation ward	40,00,000.00	5.1.1.2.a	KEL	11-09-2018	NHM/855/UPG ISN WRD DH ALA/C/E/2018	19-12-2018	37,50,000.00	1095/2018-19		First	124578	Tender Evaluation under process
Total			5,65,68,000.00										1118163	
Thiruvananthapuram														
1	DH Wadakkanchery	Labour room strengthening as per LaQshya standards	2,20,00,000.00	5.1.1.1.a	ST FOR	11-09-2018	NHM/927/LR ST LAQ DH WDK/C/E/AS-315/2018	05-02-2019	2,29,20,000.00	TS.155/2018-19	19/02/2019			TS Issued
2	THQH Chelakkudy	Labour Room Strengthening as per LaQshya Standards	94,00,000.00	5.1.1.1.b	DNK, THF	11-09-2018	NHM/870/LR ST LAQ TH CKDY/C/E/AS-280/2018	17-01-2019	94,00,000.00					AS Issued
3	Medical College Thiruvananthapuram	Modification of the New born ICU	10,00,000.00	5.1.1.1.g					10,00,000.00					Fund transferred to Medical College. AS Issued
4	Medical College Thiruvananthapuram	RBSK Training Centre and DEIC	2,12,00,000.00	5.2.1.8	PWD	11-01-2019	NHM/925/RBSK DEIC MC TSR/C/E/2018/AS-313/2018	01-02-2019	2,12,00,000.00					Fund transferred to PWD
5	Medical College Thiruvananthapuram	Oxygen System and wall mounted suction unit of 8 bedded Obstetric HDU	10,00,000.00	5.1.1.2.k		11-01-2019	NHM/908/FT HDU DEIC TSR/C/E/2018/AS-295/2018	19-01-2019	10,00,000.00					Fund transferred to District
6	GH Thiruvananthapuram	DEIC Renovation	10,00,000.00	5.2.2.7	DNK, THR		NHM/908/FT HDU DEIC TSR/C/E/2018/AS-295/2018	19-01-2019	10,00,000.00					Fund transferred to District
7	TH Kunnankulam	Modern Operation Theatre	50,00,000.00	5.3.4	KMSCL	17-10-2018	NHM/935/MOD OT TH KUNNM/C/E/AS-326/2018	22-02-2019	50,00,000.00	010/2019/EPK MSCL	27/03/2019			AS Issued
Total			5,06,00,000.00										0	
Palakkad														
1	GTSH Kottathara	New Labour room and OT as per LaQshya standards	1,77,00,000.00	5.1.1.1.a	KESNIK	18-07-2018	NHM/835/LBR OT GTSH KTRA/C/E/AS-279/2018	17-01-2019	1,61,00,000.00	01/2019-20 dated 05/02/19	05-02-2019			Tender Evaluation under process
2	Training Institute, Puthussery and DH-IPP Hall	Renovation with new dormitory rooms with attached bath rooms and AC	60,00,000.00	5.1.1.2.i	KESNIK	18-07-2018	NHM/860/CON TI PUSRY PKD/C/E/2018 AS-251/2018	07-11-2018	60,00,000.00	25/2018-19 dated 12/11/18	12-11-2018			Work started on 02-03-2019

SlNo	Institution	Type of Work	RUP Sanctioned Amount	Head	Agency	Date of Allotment	AS details		AS Amount	TS details		Payment details		Status
							Order No.	Date		Order No.	Date	PMC	Contractor	
												Installment	Amount	
3	THQH Chittur (R U setting)	New block/New casualty/Labour ward/NBSU & Pediatric ward	4,00,00,000.00	5.3.4	KESNIK	18-07-2018	NHM/913/GY PD BLK THQH CHT/C/E/AS-298/2018	28-01-2019	4,00,00,000.00	02/2019-20, dated:05/02/19	05-02-2019			AS & TS issued, work tendered
		Total	6,37,00,000.00									0		
						Malappuram								
1	DH Perinthalmanna	Labour room strengthening as per LaQshya standards	2,00,00,000.00	5.1.1.1.a	KEL	11-09-2018	NHM/894/ST LR DH PRM MLP/C/E/AS-273/2018	17-01-2019	2,44,25,000.00	1193/2018-19	22-01-2019	First	710209	Tendered
2	DH Tirur	Labour room strengthening as per LaQshya standards	2,15,00,000.00	5.1.1.1.a	KEL	11-09-2018	NHM/910/ST LR W&C TR MLP/C/E/AS-296/2018	19-01-2019	1,99,00,000.00	1203/2018-19	24-01-2019	First	579635	Tendered
3	THQH Malappuram	Strengthening as per LaQshya Standards	74,00,000.00	5.1.1.1.b	KEL	17-10-2018	NHM/900/ST LR LAQ THQH MLP/C/E/AS-283/2018	17-01-2019	67,10,000.00	1192/2018-19	22-01-2019	First	196107	Tendered
4	PHC Kaladi	New building	2,24,00,000.00	5.1.1.1.d	KEL	11-09-2018	NHM/879/CON PHC KLDy MLP/C/E/AS-262/2018	14-12-2018	2,16,00,000.00	1096/2018-19	19-12-2018			Tendered
5	PHC Ozhur	New building	2,24,00,000.00	5.1.1.1.d	KEL	11-09-2018	NHM/866/CON PHC OZR MLP/C/E/AS-257/2018	23-11-2018	2,29,10,000.00	801/2018-19		First	622324	Work in Progress
6	SC Pullipadam	New building	35,00,000.00	5.2.1.5	HLL	17-10-2018	NHM/881/CON SC PLPM/C/E/AS-265/2018	17-01-2019	28,12,000.00	HLL-NHM/ROP/SC/TS-72	22-01-2019			Tendered
7	SC Puthenazhi	New building	35,00,000.00	5.2.1.5	HLL	17-10-2018	NHM/882/CON SC PTNI MLP/C/E/AS-266/2018	17-01-2019	33,12,500.00	HLL-NHM/ROP/SC/TS-73	22-01-2019			Tendered
8	SC Munderi	New building	35,00,000.00	5.2.1.5	HLL	17-10-2018	NHM/883/CON SC MNDRI MLP/C/E/AS-267/2018	17-01-2019	35,76,000.00	HLL-NHM/ROP/SC/TS-74	22-01-2019			Tendered
9	W/C Ponnani	Civil works and Central Oxygen System and wall mounted suction unit of 8 bedded Obstetric HDU	10,00,000.00	5.1.1.2.k	KEL	17-10-2018	NHM/887/W&C PONMLP/C/E/AS-271/2018	18-02-2019	1000000	1392/2018-19		First	25956	Tendered
		Total	8,52,00,000.00										2132231	
						Kozhikode								
1	W&C Kozhikode	Labour room and OT strengthening as per LaQshya standards	1,33,00,000.00	5.1.1.1.a	HLL	14-09-2018	NHM/907/LBR W&C KKD/C/E/AS-291/2019	31-01-2019	1,44,00,000.00	HLL-NHM/LBR W&C KKD/TS-84	01-02-2019			Tendered
2	TH Koyilandy	Setting up of Theatre complex, Labour room and wards as per LaQshya standards	2,00,00,000.00	5.1.1.1.f	HLL	14-09-2018	NHM/870/LBR TH KLDY/C/E/AS-259/2018	14-12-2018	1,77,70,000.00	HLL-NHM/THQH KLDY/TS-100	16-02-2019			Tendered
3	Regional Family Welfare store	Regional FW store at Malaparamba	3,58,00,000.00	5.2.1.11	HITES	14-08-2018	NHM/908/RFWS MLPBU KKD/C/E/AS-292/2019	01-02-2019	3,60,70,000.00	HITES/IDS/CE (D)/NHM-RFWS MLPB KKD/TS-37/2018-19	19-02-2019	First	902048	Tendered
4	IMCH	Civil works and Central Oxygen System and wall mounted suction unit of 8 bedded Obstetric HDU	10,00,000.00	5.1.1.2.k	HLL	14-09-2018	NHM/911/HDU IMCH KKD/C/E/AS-297/2019	25-02-2019	12,77,000	HLL-NHM/HDU IMCH KKD/TS-128	27-02-2019			AS Issued
5	THQH Feroke	Grant-in-aid for construction of Eyewards and eye OTS	1,00,00,000.00	5.1.1.1.h	HLL	21-11-2018	NHM/912/EYE OT FRK KKD/C/E/AS-298/2019	01-02-2019	1,30,00,000.00	DATED: 27.02.2019	06-02-2019			Tendered
		Total	8,01,00,000.00										902048	
						Wayanad								
1	DH Mananthavady	Labour room strengthening as per	1,00,00,000.00	5.1.1.1.a	DNK, WYI	08-10-2018	NHM/906/LAQ DH MVDY/C/E/AS-290/2019	17-01-2019	1,00,00,000.00	NKW/TS/120/2018-19	21/01/2019			TS Issued
2	CHC Meenangady	Construction of MCH building	3,30,00,000.00	5.1.1.1.f	DNK, WYI	08-10-2018	NHM/907/MCH CHC MDY WYD/C/E/AS-278/2018	17-01-2019	3,30,00,000.00	NKW/TS/118/2018-19	21/01/2019			TS Issued

Sl No	Institution	Type of Work	RUP Sanctioned Amount	Head	Agency	Date of Allotment	AS details		AS Amount	TS details		Payment details		Status
							Order No.	Date		Order No.	Date	PMC	Contractor	
												Installment	Amount	
3	Tharid	Training center renovation	75,00,000.00	5.1.1.2.i	ANK, WYD	08-10-2018	NHM/896/RNV TRN CTR WYD/C(E)/AS-277/2018	17-01-2019	75,00,000.00	NKW/TSC/119/2018-19	21/01/2019			TS issued
4	TH Sulthanbathery	SITC of elevator, Medical gas pipeline & laminar duct flow ac for OTs	5,00,00,000.00	5.3.4	DNK, WYD	17-10-2018	NHM/895/E M P L TH SLRY WYD/C(E)/AS-276/2018	17-01-2019	5,00,00,000.00	NKW/TSC/117/2018-19	21/01/2019			TS issued
		Total	10,15,00,000.00			Kannur							0	
1	W&C Mangathuparamba	Strengthening of labour block as per LaQshya and Medical gas and other civil works & Civil works and Central Oxygen System and wall mounted suction unit of 4 bedded Obstetric HDU	1,30,00,000.00	5.1.1.2.a	KEL	14-08-2018	NHM/890/STR LR HDU MG MGT KNR/C(E)/2018/AS-272/2018	17-01-2019	1,28,00,000.00	1184/2018-19	22-01-2019	First	446924	Tender Evaluation under process.
2	GH Thalassery	Strengthening of labour block as per LaQshya	1,20,00,000.00	5.1.1.1.a	KEL	14-08-2018	NHM/896/GH TSRY KNR/C(E)/AS-281/2018	17-01-2019	98,30,000.00	1175/2018-19	22-01-2019	First	145223	Tender Evaluation under process.
3	DH Kannur	Labour block extension as per LaQshya	3,06,00,000.00	5.1.1.1.a	KEL	14-08-2018	NHM/899/EXT LBR DH KNR/C(E)/AS-282/2018	17-01-2019	2,56,90,000.00	1158/2018-19	22-01-2019	First	777322	Tender approved
4	Taluk Hospital Kuthuparamba	Construction of new building for MCH block	3,34,00,000.00	5.1.1.1.f	ULCCS	14-08-2018	NHM/942/MCH KPBU KNR/C(E)/AS-332/2019	06-03-2019	3,34,00,000.00					AS Issued
5	Taluk Hospital Iritty	Construction First Floor to the existing Labour Block	3,57,00,000.00	5.1.1.1.b	KEL	14-08-2018	NHM/884/TH IRTY KNR/C(E)/AS-268/2018	17-01-2019	3,19,00,000.00	1182/2018-19	17-01-2019	First	889689	Tender approved
		Total	12,47,00,000.00			Kasaragod							2259158	
1	DH Kanhangad	Horizontal Extension to Labour block as per LaQshya	1,00,00,000.00	5.1.1.1.a	KSHB	04-10-2018	NHM/844/LBR LAQ DH KGD/C(E)/AS-333/2019	07-03-2019	1,79,40,000					AS Issued
2	GH Kasargod	Modification of Labour block as per LaQshya	48,00,000.00	5.1.1.1.a	KSHB	04-10-2018								To be dropped due to insufficient space for further extension
3	THQH Trikanpur	Renovation of Existing Operation Theatre and LR extension with Maternity Ward	1,00,00,000.00	5.3.4	KSHB	05-10-2018	NHM/939/LBR LAQ TRK IC(E)/AS-328/2018	05-03-2019						AS Issued
4	Training Institute	Development of Regional Training Institute Kasargod	30,00,000.00	5.1.1.1.i	HLL	17-10-2018	NHM/880/TRNG CNTR KSGD/C(E)/AS-264/2018	17-01-2019	33,20,000.00	HLL-NHMKSGD/T S-75	22-01-2019			TS issued
		Total	2,78,00,000.00										0	
		Grand Total	97,62,68,000.00										1,32,20,680.00	

Status of Plan fund 2018-19													
Sl No	District	Name of work	Budget	Agency	AS details	AS Amount	Contract value	Date of start	Agreed date of completion	Physical progress	Payment released		Status
											PMC	Contractor	
<u>Medical gas line system- Vide G.O. P.L.A-2-70559/13/ DHS dated 22/12/2017 of DHS</u>													
1	MLP	Medical gas line systems, Bio incinerator and Modification works at W&C Ponnani	Rs 2,03,20,000	M/s KHRWS	NHM/787/W&C PNI MLPM C(E)AS-225/2018	2,03,20,000.00	5771806	05-01-2019	04-01-2020	50%			Work in progress.50% of works completed.
<u>Sewage treatment plant - Vide G.O. 2240/2018/H&FWD dated 12/07/2018</u>													
2	TVM	Setting up of Sewage treatment plant at GH Parassala	Rs 2,20,00,000	M/s KESNIK	NHM/871/STP THQH PRSLA/C(E)/2018/AS-261/2018 dated 28/11/2018								AS issued on 28/11/2018.
3	TSR	Setting up of Sewage treatment plant at TH Chalakudy	Rs 74,00,000	M/s KEL	NHM/922/STP THQH CHLDY/ C(E)AS-310/2018 dated 01/02/2019	74,00,000.00					2,35,717.00	First	Tender Evaluation under process
4	KNR	Setting up of Sewage treatment plant at GH Thalasseri	Rs 1,10,00,000	M/s KEL	NHM/886/STP GH THSRY/ C(E)AS-270/2018 dated 16/01/2019	1,10,00,000.00					3,29,573.00	First	Tender Evaluation under process
<u>Brain Spin Centre - Vide G.O. 1358/2018/H&FWD dated 23/04/2018</u>													
5	TVM	Establishing new brain and spine center attached with PMR units at GH Trivandrum	Rs 250 Lakh	M/s KEL									DPR under revision
<u>De addiction Centre - Vide G.O. 1898/2018/H&FWD dated 14/06/2018</u>													
6	TVM	Deaddiction centre at Mental health Centre , Peroorkada, Trivandrum	Rs 12 Lakh	M/s KESNIK	NHM/948/MNTL HLT CTR PRKDA C(E)AS-346/2019 dated 08/03/2019	10,00,000.00							AS Issued
7	IDK	New Deaddiction centre at Thodupuzha	Rs 10 Lakh	M/s KESNIK									Work allotted on 14/01/2019. DPR under preparation
8	PKD	De addiction center at Kottathara Tribal speciality Hospital	Rs 56 Lakh	M/s KEL	NHM/941/CN DAD KTR/C(E)AS-331/2019 dated 08/03/2019	56,00,000.00							AS issued
9	KNR	Renovation of Building at DH Kannur	Rs.1 Lakh										Fund transferred to District
10	PKD	Renovation of Building at DH Palakkad	Rs.1 Lakh										Fund transferred to District
11	MLP	Renovation of Building at DH Thirur	Rs.1 Lakh										Fund transferred to District

Sl No	District	Name of work	Budget	Agency	AS details	AS Amount	Contract value	Date of start	Agreed date of completion	Physical progress	Payment released		Status
											PMC	Contractor	
12	KKD	Renovation of Building at Mental health Centre Kozhikode	Rs.1 Lakh										Fund transferred to District
13	KLM	Renovation of Building at DH Kollam	Rs.1 Lakh										Fund transferred to District
14	Kollam	Renovation of Building at THQH Kottarakkara	Rs.1 Lakh										Fund transferred to District
15	Kollam	Renovation of Building at THQH Karunagappally	Rs.1 Lakh										Fund transferred to District

Dialysis Unit - Vide G.O. 2612/2018/H&FWD dated 18/08/2018 & G.O. 3625/2018/H&FWD dated 05/12/2018

16	TVM	Renovation of Building for Setting up of Dialysis Unit at District Model Hospital Perookkada	Rs.43,61,528/-	M/s. HLL	NHM/930/DLYS UT DIST MODL HOSP TVM/C(E)/AS-347/2019 dated 08/03/2019	35,92,903.00							AS issued on 08.03.2019
17	KTM	Construction of Building for Setting up of Dialysis Unit at THQH Vaikom	Rs.1,32,00,000/-	M/s. KHRWS	NHM/931/DLYS UT THQH VKOM KTM/C(E)/AS-323/2019 dated 18/02/2019	1,27,60,000.00							AS issued on 18/02/2019
18	TSR	Construction of 8 bedded Dialysis unit TH Puttukad	Rs.46.70 Lakh	M/s KHRWS	NHM/930/DLYS UT THQH PUTKAD TSR/C(E)/AS-321/2019 dated 22/02/2019	46,70,000.00							AS issued on 22/02/2019

Microbiology Lab- Vide G.O. 3525/2018/H&FWD dated 28/11/2018

19	TVM	Civil works for setting up of Microbiology Lab at GH Trivandrum	Rs. 18,63,000/-	M/s KESNIK									DPR not received
20	EKM	Civil works for setting up of Microbiology Lab at GH Emekulam	Rs. 21,00,000/-	M/s. WAPCOS									Work allotted on 22/02/2019. DPR under preparation.
21	KKD	Civil works for the Installation of CT Scanner at GH Kozhikode	Rs.21,65,000/-	M/s. WAPCOS									Work allotted on 22/02/2019. Agency informed that the work is already done using another fund.
22	KKD	Civil works for setting up of Microbiology Lab at GH Kozhikode	Rs.10,00,000	M/s. WAPCOS									AS under process

Workshop Cum Conference Hall at DMO(H), Malapuram - G.O Rt.No.1339/2018/H&FWD dated 21/04/2018

23	MLP	Construction Work Cum Conference Hall at DMO(H) Office	Rs.43,00,000	M/s. HLL									Work Allotted on 30/01/2019.
----	-----	--	--------------	----------	--	--	--	--	--	--	--	--	------------------------------

Directorate of Medical Education

MEDICAL COLLEGE THIRUVANANTHAPURAM

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
1	Urgent Special Repairs and Improvement of Campus Road Resurfacing and Widening of Internal Road	PWD	G.O (Rt.) No. 2813/2016/H & FWD Dated: 21.10.2016	37000000	2016 - 17		07.11.2017		75 % Completed	Asset Maintenance	BM work of tarring completed. BC to be done.	
2	Construction of Retaining wall near to the Boy's Hostel in the, Thiruvananthapuram Medical College.	PWD	G.O (Rt.) No. 1271 /2017/H&FW D Dated: 04.05.2017	10000000	2017 - 18		19-02-2018	30-04-2019	95% Completed		Hindered by bad weather conditions.	
3	Construction of Retaining wall on the back side of Government Medical College Unit, Pangappara	PWD	G.O (Rt.) No. 1271 /2017/H&FW D Dated: 04.05.2017	6600000	2017 - 18				Agreement executed		Design was finalised as per feasibility report submitted to the design wing.	
4	Renovation Of Existing Emergency Theatre AND Observation Ward For Accommodating Central Store Of Medical College	PWD	G.O (Rt.) No. 2013 /2017/H&FW D Dated: 18.07.2017	9100000	2017 - 18				Work Started		The theatre shifted to new casualty area	
5	Renovation of Ward 3 attached to GMCH, Thiruvananthapuram.	PWD	G.O (Rt.) No. 2867 /2017/H&FW D Dated: 17.10.2017	9600000	2017 - 18				Estimate to be submitted for TS and tendering		This can be taken up only after completion of ward 4 & 8	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
6	Renovation of Ward 4 attached to GMCH, Thiruvananthapuram.	PWD	G.O (Rt.) No. 2867 /2017/H&FW D Dated: 17.10.2017	9500000	2017 - 18				Work Started			
7	Renovation of Ward 7 attached to GMCH, Thiruvananthapuram.	PWD	G.O (Rt.) No. 2867 /2017/H&FW D Dated: 17.10.2017	9800000	2017 - 18				Estimate to be submitted for TS and tendering		This can be taken up only after completion of ward 4 & 8	
8	Renovation of Ward 8 attached to GMCH, Thiruvananthapuram.	PWD	G.O (Rt.) No. 2867 /2017/H&FW D Dated: 17.10.2017	9500000	2017 - 18				Agreement executed		Ward to be vacated	
9	Renovation of Wards 16, 17, 18 and 19 attached to GMCH, Thiruvananthapuram.	PWD	G.O (Rt.) No. 2867 /2017/H&FW D Dated: 17.10.2017	5000000	2017 - 18				Scope of work changed since these wards are proposed to be demolished as part of Master plan.		Proposal submitted for modification of AS, in the name of works for setting up of Skill Lab.	
10	Maintenance and Repairs of E46 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	299823	2017 - 18				60% completed			
11	Maintenance and Repairs of D43 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	361147	2017 - 18				85% completed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
12	Maintenance and Repairs of D44 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	353520	2017 - 18				20% Completed			
13	Maintenance and Repairs of D48 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	356707	2017 - 18				75% completed			
14	Maintenance and Repairs of D12 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	345343	2017 - 18				Work arranged. To be started			
15	Maintenance and Repairs of D11 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	356822	2017 - 18				Work arranged. To be started			
16	Maintenance and Repairs of D9 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	363053	2017 - 18				Work arranged. To be started			
17	Maintenance and Repairs of D27 Quarters in Medical college campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	368445	2017 - 18				Work arranged. To be started			
18	Renovation and Maintenance of ward 24 attached to GMCT	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	4300000	2017 - 18				Kept in abeyance		As per master plan, the building is proposed to be demolished in Phase I	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
19	Providing fencing for the proposed Medicinal Garden for college of Pharmaceutical Sciences at GMC Campus, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	300000	2017 - 18				Estimate to be submitted for TS and tendering			
20	Renovation of old CT Scan Room for starting interventional Radiology service in Radio diagnostic department attached to the GMCH, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	1900000	2017 - 18				Tendered		Site was finalised recently.	
21	Modification of ALFC attached to PMR Department	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	4000000	2017 - 18				Tendered		Same building	
22	Renovation of ALFC (Ground floor) and store rooms attached to the PMR Dept.	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	5000000	2017 - 18				Tendered			
23	Renovation of A10 Quarters for the Superintendent of GMCH, Tvpm	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	955000	2017 - 18				Completed using PWD fund.		The amount is utilised for Electric post shifing of Polytrauma access road.	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
24	Maintenance works to the labs (Pharmaceutical Chemistry, Pharmacognosy, Pharmaceutics and instrument) in Pharmacy department of PIPMS in MCT	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	2900000	2017 - 18				Civil works tendered and agreement not executed for want of arrangement of Electrical works		Both Civil and Electrical works to be started simultaneously.	
25	Renovation of Health Centre at Vakkom attached to GMCT	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	11000000	2017 - 18		01.09.2018	31-5-19	70% Completed			
26	Renovation of Biochemistry lab and staff room attached to GMCT	PWD	G.O. (Rt.) No. 2432/2017/H &FWD Dated: 07.09.2017	5600000	2017 - 18		15.05.2018		50% Completed		Electrical works to be started	
27	Urgent Special Repairs – GI Pipe inside the duct, Clearing Blockage inside the Sanitary Line and Replacing the Damaged Floor Tiles inside the Ladies Toilet in Gastro Medicine ward of Super Specialty Block Attached to Medical College, Thiruvananthapuram.	PWD	G.O.(Rt.) No. 3499/2017/H&FWD Dated: 12.12.2017	500000	2017 - 18				Completed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
28	Urgent Special Repairs – GI Pipe inside the duct, Clearing Blockage inside the Sanitary Line and Replacing the Damaged Floor Tiles inside the Gents Toilet of Nephrology ward in Super Specialty Block Attached to Medical College, Thiruvananthapuram.	PWD	G.O.(Rt.) No. 3499/2017/H&F WD Dated: 12.12.2017	500000	2017 - 18				60% completed			
29	Urgent Special Repairs – GI Pipe inside the duct, Clearing Blockage inside the Sanitary Line and Replacing the Damaged Floor Tiles inside the Gents Toilet of Gastro Medicine ward in Super Specialty Block Attached to Medical College, Thiruvananthapuram.	PWD	G.O.(Rt.) No. 3499/2017/H&F WD Dated: 12.12.2017	500000	2017 - 18				Completed			
30	Vertical Expansion of Main Hospital Building above ward 5 (Female Ward) Phase - I	PWD	G.O. (Rt.) No. 704/2018/H&F FWD Dated: 01.03.2018	11209179	2017 - 18				Selection Notice issued			
31	Vertical Expansion of Main Hospital Building above ward 7 (Female Ward)	PWD	G.O. (Rt.) No. 704/2018/H&F FWD Dated: 01.03.2018	22500000	2017 - 18				Selection Notice issued			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
32	Construction of Public comfort station at GMCH, TVPM	PWD	G.O. (Rt.) No. 724/2018/H&FWD Dated: 03.03.2018	9000000	2017 - 18				Site not finalised yet			
33	Urgent Special Repairs, Painting and Providing Mosquito net in Ward No.17 and 18 attached to SATH	PWD	G.O. (Rt.) No. 724/2018/H&FWD Dated: 03.03.2018	5800000	2017 - 18				Selection Notice issued			
34	Making sitting places and Plaform for waiting area in front of SSB	PWD	G.O. (Rt.) No. 724/2018/H&FWD Dated: 03.03.2018	3000000	2017 - 18				Estimate to be submitted for TS and tendering			
35	Building Additional Canteen facility in OP Ticket issue area, Orthopaedic Surgery OP	PWD	G.O. (Rt.) No. 724/2018/H&FWD Dated: 03.03.2018	600000	2017 - 18				Tendered			
36	Urgent repairs and renovation work in front of Cathlab and passage to ICCU attached to GMCH	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1100000	2018 - 19				30% Completed			
37	Renovation of Medical Records Library attached to SAT Hospital, TVPM	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1700000	2018 - 19				Estimate to be submitted for TS and tendering			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
38	Providing Aluminium partition in NICU (Golden Jubilee Block) attached to SAT Hospital, TVPM	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	2000000	2018 - 19				70% Completed			
39	Renovation of ward 22 attached to Government Medical College Hospital, TVPM	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	7000000	2018 - 19		01.09.2018		Completed			
40	Renovation of Microbiology Lab in Pathology Building attached to Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				Estimate to be submitted for TS and tendering			
41	Maintenance and Repair of Quarters C12 in Government Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	400000	2018 - 19				50% Completed			
42	Repair and Maintenance of D - 32 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	368500	2018 - 19				Selection Notice issued			
43	Repair and Maintenance of D - 45 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	360000	2018 - 19				Do			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
44	Repair and Maintenance of D - 6 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	400000	2018 - 19				Do			
45	Repair and Maintenance of D - 2 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	250000	2018 - 19				Do			
46	Repair and Maintenance of D - 28 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	250000	2018 - 19				Do			
47	Repair and Maintenance of D - 24 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	250000	2018 - 19				Do			
48	Repair and Maintenance of E - 48 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	280000	2018 - 19				Do			
49	Repair and Maintenance of E - 30 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	250000	2018 - 19				Do			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
50	Repair and Maintenance of E - 21 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	275000	2018 - 19				Do			
51	Repair and Maintenance of E - 5 Quarters in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	200000	2018 - 19				Agreement executed			
52	Providing Compound wall with barbed fencing on the top of existing retaining wall, on the west side of Parking ground behind CDC in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Work Started			
53	Providing Aluminium racks in ward 8th in the First floor of 'A' Block, attached to SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				20% Completed			
54	Providing Aluminium racks in ward 11 and 12, in the First floor of 'A' Block, attached to SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				10% Completed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
55	Closing Leakage of roof slab, cutting over hanging branches of trees, rearrangement of water tanks and allied works in ward 16 attached to SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				Agreement executed			
56	Renovation of Ward 3 in the Ground Floor of 'A' Block of SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	5000000	2018 - 19				Agreement executed		Electrical work to be arranged	
57	Reconstruction of the Stretch of Compound Wall in Between D2 Quarter and E 48 Quarter in Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1300000	2018 - 19				Agreement executed			
58	Reconstruction of Compound Wall around the Burial Ground of Anatomy Department Attached to Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1050000	2018 - 19				Agreement executed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
59	Resurfacing of internal Roads, Repair Works to Drains Providing Cement Concrete Flooring to the Vehicle shed and Allied works in SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	5000000	2018 - 19				Tendered			
60	Renovation of Toilet Block - 2 in House Surgeon's Quarters in Fourth Floor of OPD Block attached to Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	600000	2018 - 19		24.10.2018		20% Completed			
61	Renovation of Toilet Block - 3 in House Surgeon's Quarters in Fourth Floor of OPD Block attached to Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	600000	2018 - 19				Agreement executed			
62	Renovation of Toilet Block - 4 in House Surgeon's Quarters in Fourth Floor of OPD Block attached to Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	600000	2018 - 19				Selection Notice issued			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
63	Providing Cloth Dying Stands in the Open Yard and Open Terrace Areas, Attached to SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				Work Started			
64	Providing Aluminium Racks in Ward 6, SLR and Ward 1, attached to "A" Block of SAT Hospital, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	1000000	2018 - 19				Work Started			
65	Renovation of Office in Department of Internal Medicine at Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Work to be Started		Single tender in first call	
66	Replacing the Pipelines with Larger diameter PVC pipes inside the duct No. F6 & F7 in the Out Patient Block of at Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Estimate to be submitted for TS and tendering		This can be taken up only after completion of works being carried out by Housing Board	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
67	Replacing the Pipelines with Larger diameter PVC pipes inside the duct No. F8 & F9 in the Out Patient Block of at Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Do		Do	
68	Replacing the Pipelines with Larger diameter PVC pipes inside the duct No. F10 & F11 in the Out Patient Block of at Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Do		Do	
69	Replacing the Pipelines with Larger diameter PVC pipes inside the duct No. F12 & F13 in the Out Patient Block of at Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	500000	2018 - 19				Do		Do	
70	Construction of Retaining wall Behind PIPMS Boy's Hostel (Balalnce Portion), Medical College Campus, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	10000000	2018 - 19				Work Started			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
71	Renovation of First Floor of 'Saras' Canteen Building for setting up of Office of Organ Transplantation attache to Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.) No.1831/2018 /H&FWD Dated:07.06.2018	3000000	2018 - 19				Work Started			
72	Changing the cast iron pipe of OP Toilet and duct, Renovation of the Toilet and Building of Super Speciality Block Attached to Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.)No.24 50/2018/H&F WD Dated:31.07.2018	25000000	2018 - 19				5% Completed			
73	Renovation of ward 15 attached to Government Medical College, Thiruvananthapuram	PWD	G.O.(Rt.)No.24 50/2018/H&F WD Dated:31.07.2018	3800000	2018 - 19				Work Started			
74	Providing Additional Facilities in the proposed Emergency Department and Trauma care Department attached to the Government Medical College Hospital, Thiruvananthapuram	PWD	G.O (Rt.) No.3478/2018 / H&FWD Dated: 22.11.2018	25000000	2018 - 19				Work Started			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
CAPITAL HEAD												
1	Construction of Seven storeyed Building for Ladies Hostel for Pharmacy, Dental and Paramedical students at GMCT - Phase-I	PWD	G.O(Rt.).No. 2862/14/H&FWD Dated:22.08.2014	50000000	2014-15				First Phase Completed		Pile foundation and portion of RCC retaining wall completed.	
	Do - Phase-II	PWD	G.O(Rt.).No. 2658/15/H&FWD Dated:17.08.2015	50000000	2015 - 16		27-02-2019	26-02-2021	Work started		Scope of work includes finishing of first four floors.	
	Do - Phase - III	PWD	G.O.(Rt) No. 552/2017/H&FWD Dated 04/03/2017	50000000	2016 - 17		Do	Do	Do		Do	
2	Construction of Examination Hall at College of Pharmaceutical Sciences	PWD	G.O (Rt.) No. 2695/2016/H &FWD Dated: 04.10.2016	10000000	2016 - 17		05.04.2017	31-05-2019	75% Completed		Electrical work to be started.	
3	Renovation of Academic Building of Medical College	PWD	G.O (Rt.) No. 3394 /2016/H&FW D Dated: 28.12.2016	20000000	2016 - 17		13.12.2017	31-03-2019	75% Completed			
4	Construction of Principal Office Annex Building (Three Storied Building)	PWD	G.O (Rt.) No. 3394 /2016/H&FW D Dated: 28.12.2016	20000000	2016 - 17		23.05.2018		Architectural Drawing Pending		Part TS obtained and Soil investigation completed.	
5	Renovation of PG Men's Hostel Block	PWD	G.O (Rt.) No. 3394 /2016/H&FW D Dated: 28.12.2016	15000000	2016 - 17		17.07.2017	30-04-2019	85% Completed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
6	Construction of Parking Area for Students	PWD	G.O (Rt.) No. 3394 /2016/H&FW D Dated: 28.12.2016	8000000	2016 - 17		01.12.2017		Completed			
7	Construction of retaining wall in the left side of PIPMS	PWD	G.O (Rt.) No. 3394 /2016/H&FW D Dated: 28.12.2016	4000000	2016 - 17		02-01-2018	31-5-2019	Work started		Electric posts shifted. Work was hindered by bad weather conditions	
8	Construction of Additional Floor (3rd Floor) in PIPMS Ladies Hostel	PWD	G.O (Rt.) No. 553 /2017/H&FW D Dated: 04.03.2017	10000000	2016 - 17		16-4-2018		50% Completed		Electrical work to be started	
9	Construction of Lecture Hall Complex for Government Medical College, Thiruvananthapuram	PWD	G.O. (Rt.) No. 3182/2017/H &FWD Dated: 09.11.2017	30000000	2016 - 17				Project Dropped		Confirmation regarding dropping of this project due to space constraints and taking up in the Master plan, to be communicated by the Principal.	
10	Construction of Vertical extension of Golden Jubilee Block for the balance portion of Third Floor and fourth floor attached to SAT	PWD	G.O. (Rt.) No. 3219/2017/H &FWD Dated: 14.11.2017	59500000	2017-18				Tender opening awaited		Estimate was modified for incorporating some changes in internal arrangements	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
	Hospital, Medical College, Trivandrum-Setting up of a Paediatric Superspeciality Unit-Neuro,Nephro and Cardiology										ts proposed by the Supdt.	
11	Constructing New Ward for Endocrinology Department in Government Medical College, Thiruvananthapuram	PWD	G.O. (Rt.) No. 3578/2017/H &FWD Dated: 20.12.2017	17000000	2017-18		23.07.2018	31-5-2019	40% Completed			
12	Construction of Access Road to Poly Truma Building of Government Medical College, Thiruvananthapuram	PWD	G.O. (Rt.) No. 969/2018/H& FWD Dated: 22.03.2018	10000000	2017 - 18		19.06.2018	31-3-2019	80% Completed			
13	Upward Expansion of Additional Floor (Second Floor) in New MLT Block Building	PWD	G.O. (Rt.) No. 969/2018/H& FWD Dated: 22.03.2018	8000000	2017-18		12-07-2018	05-06-2019	Work Started			
14	Renvation & and Providing Mosquito Net Painting etc of Post Operation Ward SAT Hospital	PWD	G.O. (Rt.) No. 969/2018/H& FWD Dated: 22.03.2018	2500000	2017-18				Agreement to be executed			

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
15	Widening, Surfacing and Constructing the side wall of Exit Road from KSEB Substation in to Manjalimoodu Jn inside the Campus	PWD	G.O. (Rt.) No. 969/2018/H&FWD Dated: 22.03.2018	30000000	2017-18				Estimate to be submitted for TS and tendering		Campus boundaries to be demarcated by Revenue authorities.	
16	Construction of High Dependency unit for the Department of Surgery in the area near Surgical Payward attached to Medical College Hospital, Thiruvananthapuram	PWD	G.O. (Rt.) No. 969/2018/H&FWD Dated: 22.03.2018	2900000	2017-18		27-02-2019	31-05-2019	Work started		Site was finalised recently.	
17	Construction of Footpath with hand rail between College Office & Main Gate of Medical College, Thiruvananthapuram	PWD	G.O. (Rt.) No. 969/2018/H&FWD Dated: 22.03.2018	10000000	2017-18				Tendered			
18	Renovation of Men's Hostel 2 attached to GMCH, TVPM	PWD	G.O. (Rt.) No.2736/2018 /H&FWD Dated: 06.09.2018	14000000	2018-19		21.01.2019	30-06-2019	30% completed		Electrical work to be started	
19	Construction of a Building to House a new Incinerator in SAT Hospital, in Medical College, Campus, Thiruvananthapuram	PWD	G.O. (Rt.) No.2736/2018 /H&FWD Dated: 06.09.2018	12000000	2018-19						Estimate under preparation	

Sl. No.	PROJECT	Agency	AS Details	AS Amount	Budget	Agreed PAC	Date of Commencement	Expected Completion Date	Present Status	Payment Released	Remarks	Decision Taken
20	Renovation of ward 20 attached to Government Medical College Hospital, Thiruvananthapuram	PWD	G.O. (Rt.) No.2736/2018 /H&FWD Dated: 06.09.2018	4000000	2018-19				TS accorded. To be tendered			
21	Closing Leakage by providing temporary sheet roof, construction of toilet etc. on the terrace of 'B' Block Attached to SAT Hospital, Thiruvananthapuram	PWD	G.O. (Rt.) No.3065/2018 /H&FWD Dated: 07.10.2018	8000000	2018-19				Estimate submitted for TS & tendering			
22	Providing Handrail to Hospital Entrance and Staircase of Government SAT Hospital, Thiruvananthapuram for making Elderly Friendly	PWD	G.O. (Rt.) No.3065/2018 /H&FWD Dated: 07.10.2018	800000	2018-19				Agreement to be executed			
23	Providing Handrail to Hospital Entrance and Staircase of GMC Hospital, Thiruvananthapuram for making Elderly Friendly	PWD	G.O. (Rt.) No.3065/2018 /H&FWD Dated: 07.10.2018	3800000	2018-19						Estimate under preparation	

MEDICAL COLLEGE KOLLAM

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	H&FWD M.Edn -Plan scheme 2017-2018- Vertical extension of Trauma care ward at IPD Block no.3 in Govt. Medical college Kollam	PWD	GO(Rt)No. 967/2018/H&FWD Dt,22/03/2018 Rs. 500L	Rs. 500L	Rs. 500L						Structural design of the building handed over to PWD	
2	Deposit work - GMC - Kollam : Construction of compound wall for ladies Hostel, constructing toilet block and modification of Animal House and providing connecting corridor between OP block and Diagnostic block	PWD	G. O (Rt) No: 967/2018/H&FWD dated: 07.05.2018 Rs. 9966000	Rs. 9966000	Rs. 9966000	7950024			work in progress		work in progress	
3	GMC Kollam - extension of laundry building and establishment of bio medical wing	PWD	GO(Rt)No. 878/2018/H&FWD Dt,16/03/2018 Rs. 20010000	Rs. 20010000	Rs. 20010000							
4	GMC- Kollam-Providing aluminium partition with door for stair case in clinical block for security measures (East side of ground and first floor) Rs.9.93 Lakhs	PWD	Order No. P4/12059(1)/2017/D ME Dtd. 21-02-2018	Rs. 993000	Rs. 993000	843816			work Completed		work Completed	
5	GMC- Kollam-Security works and modification of OPD Block. Rs. 9.893 Lakhs	PWD	Order NO.P4/12059(2)/2017/DME, DTD21-02-2018 Rs.989300	Rs.989300	Rs.989300	868497			work Completed		work Completed	
6	GMC- Kollam- Modification and allied works of Diagnostics Block Rs. 9.96 Lakhs	PWD	Order NO.P4/12059(3)/2017/DME, DTD21-02-2018 Rs.996000	Rs.996000	Rs.996000	874428			work nearing completion		work nearing completion	
7	GMC- Kollam- Modification works to Theatre Block Rs. 9.97 Lakhs	PWD	Order NO.P4/12059(4)/2017/DME, DTD21-02-2018 Rs.997000	Rs.997000	Rs.997000	870000			work in progress		work in progress	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
8	GMC- Kollam-Providing mosquito proof net and allied works in IPD block. Rs. 9.957 Lakhs	PWD	Order NO.P4/12059(3)/2017/DME, DTD 21-02-2018 Rs.998700	Rs.998700	Rs.998700	810013			work Completed		work Completed	
9	GMC- Kollam-Providing security arrangements of casualty block. Rs. 9.94 Lakhs	PWD	Order NO. P4/12059(6)/2017/D ME Dtd. 21-02-2018 994600/-	994600/-	994600/-	836507					some modification has to be needed	
10	GMC- Kollam-Providing security arrangements to theatre block- fifth floor. Rs.9.984 Lakhs	PWD	Order No. P4/12059(7)/2017/D ME Dtd. 21-02-2018 Rs. 998400	Rs. 998400	Rs. 998400	845912			work Completed		work Completed	
11	GMC- Kollam- Urgent special repairs of casualty block. Rs. 9.889 Lakhs	PWD	Order NO.P4/12059(8)/2017/DME, DTD21-02-2018 Rs.988900	Rs.988900	Rs.988900	812115			work Completed		work Completed	
12	GMC- Kollam- Urgent special repairs of female ward in IPD block. Rs. 9.84 Lakhs	PWD	Order NO.P4/12059(9)/2017/DME, DTD21-02-2018 Rs.984000	Rs.984000	Rs.984000	855673			work in progress		work in progress	
13	GMC- Kollam-Construction of toilet block near casualty block. Rs. 9.86 Lakhs	PWD	Order NO.P4/12059(10)/2017/DME, DTD21-02-2018 Rs.986000	Rs.986000	Rs.986000	812629			work started		some modification has to construct a burial ground	
14	GMC-Kollam-Maintenance to operation theatre	PWD	P4/12059/2017/DME Dtd.25/12/17 for Rs .998500	Rs .998500	Rs .998500	968382.17			work Completed		work Completed	
15	GMC-Kollam-USR of campus road	PWD	P4/12059/2017/DME Dtd.07-03-18 for Rs .521200	Rs .521200	Rs .521200	484604			work Completed		work Completed	
16	GMC- Kollam-Providing new toilet block attached to casualty block-	PWD	ORDER NO.A1/5953/2017/G MCKLM dtd15/02/2018	Rs. 292595	Rs. 292595	277950			completed		completed	
17	GMC-Kollam- Providing cubicle for blood sample collection	PWD	ORDER NO.A1/5953/2017/G MCKLM dtd15/02/2018	Rs. 297982	Rs. 297982	297183			completed		completed	
18	GMC-Kollam -Urgent Special repairs- Clearing blockage from sewer line ,manhole etc	PWD	ORDER NO.A1/5953/2017/G MCKLM dtd 06/03/2018 Rs 298000	Rs 297991	Rs 297991	277877						
19	GMC-Kollam- Protection works (examination paper keeping progress) of Academic block	PWD	ORDER NO.Klm/2018/2849 dtd 31/03/2018	Rs. 299998	Rs. 299998	283498						
20	GMC-Kollam-Deposit work- Levelling the ground and allied works for providing parking facilities in Govt. Medical College	PWD	P4/12059(11)/2017/D ME Dtd.12-03-19 for Rs .895600	Rs. 895600	Rs. 895600							

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
21	GMC-Kollam -Construction of shelter for College bus	PWD	GO(Rt) No: 790/2019/H&FWD; Dated: TVM 28.03.2019	Rs. 2151200	Rs. 2151200							
22	GMC-Kollam-Providing parking facilities for Medical College staff	PWD	P4/12059/2017/DME Dtd.11-03-19 for Rs .944000	Rs. 944000	Rs. 944000							

MEDICAL COLLEGE ALAPPUZHA

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of Flat type PG Residential Quarters	PWD	GO(Rt) No.3763/2013/H&FWD dtd. 11/11/2013	25 Crores					Completed	25 Crores		
2	Construction new Administrative block Phase 1	PWD	GO (Rt) No.2882 /2014/H&FWD dtd. 23/08/2014	5 Crores					Completed	5 crores		
3	Construction new Administrative block Phase 2	PWD	GO(Rt) No. 1643/2015/H&FWD dtd. 02/06/2015	3Crores					Finishing Work in Progress			
4	Construction of new Administrative block cum Library	PWD	GO(Rt) No. 645/2017/H&FWD dtd. 13/3/2017	Rs38172483/-					Finishing Work under Progress	Rs38172483/-		
5	construction new Administrative block cum Library Phase 3	PWD	GO(Rt) No. 1702/2018/H&FWD dtd. 24/05/2018	3 crores					Work not started	3 crores		
6	Repair and maintenance of various hostel buildings		GO(Rt) No. 553/2017/H&FWD dtd. 4/3/2017	Rs.27999901/-					Work under Progress	Rs.27999901/-		
7	Construction of 180 capacity two numbers Gallery type Lecture Hall		G.O(Rt) No. 1621/2015/ H&FWD dtd. 30.05.2015	Rs. 3 Crores					Completed	Rs. 3 Crores		
8	Construction of Truama care unit Block Phase 1		G.O(Rt) No. 4039/2013/ H&FWD dtd. 05.12.2015	Rs.10 crores						Rs.10 crores	Work tendered	
9	Construction of Truama care unit Block Phase 2		G.O(Rt) No. 1642/2015/ H&FWD dtd. 02.06.2015	Rs.37900000/-						Rs.37900000/-	Work tendered	
10	Construction of Truama care unit Block Phase 3		G.O(Rt) No. 820/2017/ H&FWD dtd. 25.03.2017	Rs.26827517/-						Rs.26827517/-	Work tendered	
11	Construction of Truama care unit Block Phase 4		G.O(Rt) No. 876/2018/ H&FWD dtd. 16.03.2018	Rs.82000000/-						Rs.82000000/-	Work tendered	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
12	Development of Trauma care facilities in Govt. Hospitals located on National High ways		Go(Rt) No. 807/2016 H&FWD dtd. 05/03/2016	Rs. 5600000						Rs. 5600000		
13	Compound Wall & Gate for newly Constructed Water Tank		Go(Rt) No. 2491/2016 H&FWD dtd. 05/09/2016	Rs.1350000/-					Completed	Rs.1350000/-		
14	Providing Additional Facilities for Overhead Water Tank		Go(Rt) No. 2491/2016 H&FWD dtd. 05/09/2016	Rs.704000/-					Completed	Rs.704000/-		
15	Modification of Cenral Library		No.P4/14467-1-2016/DME Dated:27/02/2017	Rs.478664					Completed	Rs.478664		
16	Installation of 110 TR Water Cooled Chiller Plant		Go(Rt) No. 571/2018 H&FWD dtd. 20/02/2018	Rs.2750000/-					Completed	Rs.2750000/-		
17	Extention and renovation of existing building for Laundry		GO (Rt) No. 2691/2017/H&F WD dtd. 17/10/2017	Rs. 1299000/-					Completed	Rs. 1299000/-		
18	Providing partition and ceiling in the ENT ward at 4th floor		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs. 12,20,000/-					Completed	Rs. 12,20,000/-		
19	Rectification work to bottom of roof slab of college building		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs. 6,88,000/-					Completed	Rs. 6,88,000/-		
20	Improvement of Room & Seminar Hall at Ground Floor of B block of Orthopedic Dept		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs.413575/-					Work under progress	Rs.413575/-		
21	Protection Work of Existing Road near 5 Lakh Ltr Water Tank		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs.300000/-					Completed	Rs.300000/-		
22	Rectification work to RCC sunshade in front of College building		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs. 14,91,000/-					Completed	Rs. 14,91,000/-		
23	Renovation of Examination hall		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs. 11,19,000					Completed	Rs. 11,19,000		

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
24	Renovation work of Biochemistry Dept		GO(Rt)No. 2691/2017/H&F WD dtd. 28-9-2017	Rs.550023/-					Completed	Rs.550023/-		
25	NABARD RIDF XXII(2016-17) - Infrastructure works for additional hospital building		GO(Rt)No. 73/2017/H&FWD dtd. 12.01.2017	Rs30 crores					Work under progress	Rs30 crores	NABARD Assistance	
26	Leak proofing work of old CT scan building		GO(Rt)NO. 2867/2017/H&F WD dtd. 17/10/2017	Rs.16,61,000/-					Completed	Rs.16,61,000 /		
27	Annual maintenance of Surgical block (K block)		GO(Rt)NO. 2867/2017/H&F WD dtd. 17/10/2017	Rs.17,40,000/-					Completed	Rs.17,40,000 /-		
28	Renovation of Pharmacy Casualty at Ground Floor of E Block		GO(Rt)NO. 2867/2017/H&F WD dtd. 17/10/2017	Rs.79000/-						Rs.79000/-		
29	Construction of new Lecture Hall, Common room & Toilet Block for Paramedical Students		Go(Rt)No. 2487/2017/H&F WD dtd. 14/9/2017	Rs.4000000/-					Work under progress	Rs.4000000/-		
30	Renovation of toilets in wards (Creation of patient friendly hospital environment)		GO(Rt)NO. 724/2018/H&FW D dtd. 3.3.2019	Rs. 7000000/-					Work under progress	Rs. 7000000/-		
31	Providing Dining Area at Ground Floor of 11 & 12 Ward Block(Creation of patient friendly hospital environment)		GO(Rt)NO. 724/2018/H&FW D dtd. 3.3.2020	Rs.376700/-					Completed	Rs.376700/-		
32	Installation of CCTV Surveillance & PA System (Creation of patient friendly hospital environment)		GO(Rt)NO. 724/2018/H&FW D dtd. 3.3.2021	Rs.7991130/-						Rs.7991130/-		
33	Strengthening and upgradation of Pharmacy building		G.O(Rt)No. 713/2018/H&FW D dtd. 03/03/2018	Rs. 4224000/-					Work under progress	Rs. 4224000/-		
34	Extension of embalming room with cadaver storage tank, body receiving room and toilet in the anatomy room		GO(Rt)No. 1305/2018/H&F WD dtd. 19/4/18	Rs. 1404000/-					Work under progress	Rs. 1404000/-		

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
35	New water supply line in College Compound		GO(Rt)No. 1305/2018/H&F WD dtd. 19/4/18	Rs. 1278000/-						Rs. 1278000/-		
36	Urgent special repair works in H1, H2 block for shifting neuro and Ortho ward in connection with Kerala Trauma Care Unit Project		GO(Rt)No. 1305/2018/H&F WD dtd. 19/4/18	rs. 751100/-						rs. 751100/-		
37	Construction of compound wall and gate for Men's hostel No. 2 and ladies hostel No.3		GO(Rt)No. 1305/2018/H&F WD dtd. 19/4/18	rs. 3434000/-						rs. 3434000/-		
38	Renovation of HOD's Vehicle shed near A Block		GO(Rt)No. 1305/2018/H&F WD dtd. 19/4/18	Rs. 593000/-						Rs. 593000/-		
39	Providing Facility to accommodate Medical Education Unit in the terrace Floor of Anatomy Annex Building		GO(Rt)No. 2533/2018/H&F WD dtd. 10/08/2018	Rs.1300000/-					Work under progress	Rs.1300000/-		
40	Construction of New Canteen building (1st Phase)		GO(Rt)No. 1702/2018/H&F WD dtd. 24.5.2018	Rs.1 crore						Rs.1 crore		
41	Renovation of OP block, A&B,,D &E and F block		GO(Rt)No. 2450/2018/H&F WD dtd. 31/7/2018	Rs. 12500000/-						Rs. 12500000/-		
42	Renovation of various employees quarters		GO(Rt)No. 2450/2018/H&F WD dtd. 31/7/2018	Rs.7500000/-						Rs.7500000/-		
43	Providing lift for disabled and aged persons in old block		G.O (Rt) No.2604/018/H&FWD dtd.17/8/18	Rs.60,00,000/-						Rs.60,00,000 /-		
44	Construction of ramp for disabled and aged persons		G.O (Rt) No.2604/2018/H&FWD dtd.17/8/18	Rs.40,00,000/-						Rs.40,00,000 /-		
45	Renovation of Old Block I & II (Asset Maintenance Fund)		G.O (Rt) No.2175/2013/H&FWD dtd.21/06/2013	Rs.205 Lakhs						Rs.205 Lakhs		

MEDICAL COLLEGE KOTTAYAM

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Modification of ward X in ABC Block-- Deceased Donor Multi organ Transplantation Complex	PWD	GO(Rt)1474/2014/H&FWD dtd 09.05.2014						Completed		Bill submitted	
2	Construction of ramp in PMR Buildings	PWD	GO(Rt)2191/2014 H&FWD dtd 30/08/2014,	60 Lakhs	2210-05-105-15-03 Plan		17/01/2015	14.10.2016	Completed		Bill submitted	
3	MCH- Kottayam- Construction of 450 bedded ladies hostel (Ground Floor)	PWD	GO(Rt) No.2882/2014/H&F WD dated 23.08.2014,	172 lakhs	4210-03-105-91(P)	21235259	20/06/2015	19.6.2016	Work completed as per agreement		Electrical works tendered	
4	Phase II- Construction of Residential Quarters for PG Students at Govt. Medical College Kottayam	PWD	GO(Rt) No.3722/14/H&FW D , Thiruvananthapuram 17.11.2014	1210 L	4210-03-105-91	79379062	8.10.2016	30.7.2018	Completed		Bill submitted	
5	Asset maintenance fund- Converting old PWD Electrical/Section Office building in to Animal House for the Department of Physiology, Govt. Medical College Kottayam.	PWD	GO (Rt) No. 45/2015/H&FWD Dtd. Thiruvananthapuram 16-1-2015	52 lakhs					Completed		Work completed as per agreement. Final bill submitted	
6	Gender Budget- Construction of Building for Bystanders Waiting area in O&G Block at Govt. Medical College, Kottayam	PWD	G.O.(Rt) No.492/2015/PWD dtd., Thiruvananthapuram, 30.03.2015	55.4 lakhs	4059-01-051-79	53,22,703/-	21.10.16	5.2.2018	Work completed		Bill submitted	
7	Standardisation of maternal & child health units in Medical College Kottayam	PWD	GO(Rt) No.537/2014/H&F WD dt. 17.02.2014						Completed			
8	Construction of Basket Ball Court at MCH, Kottayam	PWD	AS/7434/2015/MCK dtd 20.08.2015,	8.8 lakhs	4210-03-105-91	959745	26.02.2016		Work Completed		Bill submitted	
9	H&FWD Construction of first & Second Floor for 450 bedded hotel for ladies at Govt. Medical College ,Kottayam	PWD	GO(Rt) No.2790/2015/H&F WD dated 01.09.2015,	1224 Lakhs	4210-03-105-91(P)	92416172	22-12-2017		Work in progress		A,B,C,D,E,F,G, structure completed.ABC D blocks Tile work in progress.	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
10	Extension of Central Work shop Building at Govt. Medical college Kottayam	PWD	Go(Rt) No. 2816/2015/H&FWD dtd. Tvm 3/9/2015	40 lakhs	4210-03-105-91	3351566	14-6-2016	20.06.2018	Completed		Bill submitted	
11	Gender Budget - 2015-16 - Govt. Medical College, Kottayam - Construction of Building for Centre for Reproductive Health Education for Women	PWD	G.O(Rt).No.649/2016(PWD) dt.4/3/16	40 lakhs	4210-03-105-91	3829312	10.02.17	09.02.2018	Work completed		Wok completed.Bill under preparation	
12	Gender Budget 2015- 16: Obstetrics and Gynaecology Department, Medical College Kottayam-Construction of clothes drying yard for women	PWD	G.O(Rt).No.649/2016(PWD) dt.4/3/16	71.97 lakhs	4059-80-051-79		12.01.2017	28.06.2018	Completed		Bill submitted	
13	PWD -Gender Budget 2015-16 Providing Lady By-standers waiting area and Toilet facilities at third floor of Cardiology & Cardiothoracic Block at Govt. Medical College Kottayam	PWD	GO (Rt) No. 649/2016/PWD Dtd. Thiruvananthapuram 04-03-2016	150lakhs	4059-80-051-79	12124799	16.10.17		Work completed			
14	Special Repair Works to Ward 1 in ABC Block at Medical College Hospital, Gandhinagar	PWD	A5/5945/2015/MCK dtd 29.03.16,	15 Lakhs		1320377	42856		Completed.		Bill submitted	
15	MCK Providing stair and passage from C Block to Central Library Building for easy access of Medical Students at Govt. Medical college Kottayam	PWD	KTM/2016/2131 dated 19.7.2016	11.36 lakhs					completed		Bill submitted	
16	MCK- SR- 2015-16- Urgent Rectification of sewer line from O&G to KWA manhole near cardiology block at MCK	PWD	KTM/2016/2462 Dated:24-09-2016	10 lakhs	2059-80-053-99.	989599	10.08.2017		completed		Bill submitted	
17	Construction of surgical store in Medical college Kottayam	PWD	GO (Rt) No. 3319/2016/H&FWD Dt.14/12/16	300 lakhs					Estimate for TS submitted. Investigation work completed.		Design obtained	
18	MCK-SR-2016-17-Urgent repair works in PG students room in ground floor of OP/Casualty block at Govt. Medical College, Kottayam	PWD	G.O. (O)No.138/17/H&F WD dtd. 18.01.2017	7.4 lakhs	2210-05-105-96-17	706139	15.09.2017		work completed.		Completed.Bill submitted	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
19	Construction of New septic tank for Men's Hostel	PWD	G.O. (O)No.138/17/H&F WD dtd. 18.01.2017	10 lakhs	2210-05-105-96-17	880636	15.09.2017		work completed		Completed. Bill submitted	
20	Urgent leak proofing work to the Surgery OP waiting area in OP block	PWD	G.O. (O)No.138/17/H&F WD dtd. 18.01.2017	10 lakhs	2210-05-105-96-17				This work is not required as OP (renovation under Andram of HNL.) SR drawing project is being implemented			
21	Construction of New Casualty Block, Phase II	PWD	G.O.(Rt) No.309/2017/ H&FWD dtd., Thiruvananthapuram, 04.02.2017	1625 lakhs	4210-03-105-91				Work started			
22	Casualty Block Phase II Construction of Elevated Passage (ID No 2017/7514) Section I	PWD	GO Rt No 309/2017/H & FWD dtd 4/2/17	57.26 Lakhs			1.02.2018		Work completed		Bill submitted	
23	Construction of new building for college of Pharmaceutical Science At Medical College Kottayam(Phase II)	PWD	GO(Rt) No. 309/2017/H&FWD Dtd. 4/2/2017	1667 lakhs	4210-03-105-91				Work tendered		Phase I is recently constructed	
24	Construction of New casualty phase II - construction of approach road , providing water supply connection and connecting sewer line to sewage treatment plant. (ID No 2017/5296)	PWD	GO Rt No 309/2017/H & FWD dtd 4/2/17	43.73 Lakhs		3940897	17.11.17	15-5-18	Work completed		Bill under preparation	
25	Medical Education Service- Construction of New Hostel Block for Paramedical students at Govt.Medical College Kottayam	PWD	GO(Rt) No. 553/2017/H&FWD Dt.4/3/2017	600 lakhs	4210-03-105-72				Architectural drawing submitted to DRIQ for structural design			
26	H & FWD - Construction of House Surgeons Hostel building for Govt. MCK	PWD	GO(Rt)No.552/2017 H&FWD dtd 04.03.2017 .	600 Lakhs	4210-03-105-51	45075621	26.10.2018		Foundation works in progress			
27	Gender Budget 2016-17 Repairs and maintenance of female wards 10,12, and 13 in EFG Block at MCK KTM	PWD	GO Rt No 381/2017/PWD dtd 23/03/17	22.8 lakhs	4059-80-051-79	1716309.97	12.06.2017	08-05-2018	Work completed		Bill under preparation	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
28	Gender Budget 2016-17 Renovation of Toilets in Obstetrics & Gynaecology Block at t MCK KTM	PWD	GO Rt No 431/2017/PWD dtd 31.03/17	52 lakhs	4059-80-051-79	4345453.01	10.01.18		Work in progress			
29	MLA -ADF 2016-2017 Ettumanoor Constituency - Construction of new Building for Hemophilia ward in Medical College, Kottayam	PWD	GO (Rt)No.913/2017/H &FWD dtd 01.04.17,	20 Lakhs	9999-00-000-00-00-02 MLA MP Payment		21.03.2018		completed		Bill submitted	
30	SRM MCK 2017-18 Repair to the to damaged windows floors & drainage works inPMR Building MCK (ID No .2017/3519)	PWD	order No KTM/2017/3519 dtd 05-07-2017	10 Lakhs	2059-60-053-99	847594	09.01.2018	22.3.2018	Work completed.		Bill submitted	
31	Renovation work in labour room, Construction of Bystanders waiting area, Aluminium partition work in Fourth floor, electrical work.	PWD	GO(Rt)No.2331/20 17 H&FWD dtd 23.08.2017 Rs.8970000/-	89.7 Lakhs	8443-00-108-	5684829.85	07.07.2018		Work in progress			
32	Maintenance of Paramedical Hostel	PWD	GO Rt No 2487/2017 H&FWD TVM dtd14.09.17	14.6 lakhs	8443-00-108-		29.11.2018		Work completed		Bill under preparation	
33	Repairs to Pharmacy College building of Government Medical College, Kottayam	PWD	GO(Rt)No.2691/17/ H&FWD Dt. 28.09.2017	15 Lakhs	8443-00-108-	1314581.14			Work completed			
34	Construction of additional toilet block reading room in pharmacy college building Govt Medical College, Kottayam	PWD	GO(Rt)No.2691/17/ H&FWD Dt. 28.09.2017	20 Lakhs					Work to be arranged			Nomenclature may be changed. Letter submitted to the Principal
35	Painting works to C2 Block of Government Medical College, Kottayam	PWD	GO(Rt)No.2691/17/ H&FWD Dt. 28.09.2017	25 Lakhs	8443-00-108-00-00-00 PW Deposit	18,74,674.95	07.01.2019		SN issued			
36	Renovation of Ward No. 22 in Cancer Centre Medical College Hospital, Kottayam	PWD	GO(Rt)No.2867/17/ H&FWD Dt. 17.10.2017	14.36 Lakhs	8443-00-108-	1264712.79	19.05.17	18.8.2018	work completed. Bill submitted		Bill submitted	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
37	Urgent repair works to ICUs, OP Waiting area, Leak proofing works to the sun shade of B Block of Cancer Care Centre Medical College Hospital, Kottayam	PWD	GO(Rt)No.2867/17/H&FWD Dt. 17.10.2017	15 Lakhs	8443-00-108-				Work in progress			
38	Renovation of Ward No. 4 (Psychiatry) Medical College Hospital, Kottayam	PWD	GO(Rt)No.2867/17/H&FWD Dt. 17.10.2017	25 Lakhs	8443-00-108-	2144335	07.06.2018	6.2.2019	Work completed		Bill submitted	
39	Gender Budget 2016-17 Renovation works in female ward & ICU Cancer Care Centre Kottayam (ID No. 2016/8192 Sn I)	PWD	Order No KTM /2016/8192 dtd 26/10/17.	48 Lakhs	4059-80-051-79-00	3586938.45	16.3.2018	15-Sep-18	work completed		Bill submitted	
40	Construction of covered passage connecting ABC Block and CT scan centre	PWD	GO Rt No 3054/2017/H & FWD dtd 1/11/17	36 Lakhs	4210-03-105-91-(P)	3353217.27			Work in progress			
41	Upgradation of internal Roads in Medical college campus	PWD	GO Rt No 3054/2017/H & FWD dtd 1/11/17	543.7 Lakhs	4210-01-110-93-01-00	48428509	11.05.2018		Work completed		Bill submitted	
42	Construction of public comfort station near car shed in front of ABC Block	PWD	GO Rt No 3054/2017/H & FWD dtd 1/11/17	75 Lakhs	4210-03-105-91-01-00	6566693.94			Agt. executed and site not handed over by hospital authority			
43	Annual Plan Budget 2017-18 government Medical college Kottayam Construction of toilet complex near new casualty block.	PWD	GO Rt No 3054/2017/H & FWD dtd 1/11/17	90 Lakhs	4210-03-105-93-00	78,92,357.04	4-Jan-19		Work in progress			
44	Setting up of a ward/terrace of 5th ward to medical ward)	PWD	GO Rt No 3054/2017 H & FWD dtd 1/11/17	57.4 lakhs	4210-03-105-91-(P)	4895084.97	10.8.2018		Work in progress			
45	Renovation of existing first floor building to paramedical hostel for ladies	PWD	GO Rt No 374/vm . H&FWD dtd 1.02.18	30.1 lakhs					Work cancelled as per the request of MCH authorities			
46	Maintenance of toilet block at Ladies hostel	PWD	GO Rt No 374/vm . H&FWD dtd 1.02.18	18 lakhs					Work completed			
47	Repair works and painting in ladies hostel Govt Medical College, Kottayam	PWD	GO Rt No 374/vm . H&FWD dtd 1.02.18	70 lakhs			25.10.2018		Work in progress			
48	Painting works to Obstetrics & Gynaecology block.	PWD	GO Rt No 374/vm . H&FWD dtd 1.02.18	60.7 lakhs					Work to be started			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
49	Providing cloth washing and drying facility	PWD	GO Rt No 724/2018 H&FWD TVM dtd 03.03.18	40 lakhs					Work tendered.plan sent for approval (Principal)		Agt.executed and site not handed over by hospital authority	
50	Construction of water sump for New Casualty Block at MCH, Kottayam	PWD		25 Lakhs					Work completed			
51	Urgent Special repair works-Replacing the damaged roofing and for ceiling of ward 10 in EFG Block at MCK KTM	PWD	GO Rt No 1332/2018 H&FWD TVM dtd 21.04.18	14.2 lakhs					Work completed			
52	Urgent repairs to Indian Coffee House	PWD	GO Rt No 1538/2017/H & FWD dtd 7.05.18	15 lakhs					Work completed.			
53	Renovation of Superintendent office MCH Kottayam	PWD	GO Rt No 1538/2017 H&FWD TVM dtd 7.05.18	26.18 lakhs			03.11.2018		Work in progress			
54	Urgent repairs to leak proofing of toilets in flats VII & VIII and maintenance work in flats no 5 & 6 in Type IV J5-8 quarters at MCK KTM	PWD	GO Rt No 1538/2017 H&FWD TVM dtd 7.05.18	6.65 lakhs					Work tendered			
55	Laying interlocking paver blocks for the rear yard of O & G Block at MCH KTM	PWD	GO Rt No 1538/2017 H&FWD TVM dtd 7.05.18	9 lakhs					Work tendered			
56	Renovation of Ward 2 in ABC Block at MCH, Kottayam	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	20.2 lakhs					TS Approved			
57	Repair to PG Hostel at Govt. Medical College Kottayam	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	26 lakhs					A.S obtained		Estimate submitted for TS	
58	Urgent repairs & maintenance of Men's Hostel	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	60.13 lakhs					Work tendered			
59	Repair & painting work to Administrative Block of Govt. Medical College, Kottayam	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	12.6 lakhs					Site handed over. Work to be started			
60	Urgent painting work ABC Block at MCH Kottayam	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	25 lakhs					Estimate submitted for TS			
61	Painting and repair works of PMR Block at MCH, Kottayam	PWD	GO Rt No 2450/2018 H&FWD TVM dtd 31.07.18	12 lakhs					Work completed			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
62	Renovation of all toilet work at Ward 24 at MCH, Kottayam	PWD	GO Rt No 2559/2018 H&FWD TVM dtd 14.08.18	25 lakhs					Work tendered			
63	Providing lift at Administrative Block at MCH, Kottayam	PWD	GO Rt No 2559/2018 H&FWD TVM dtd 14.08.18	42 lakhs					Work tendered			
64	Renovation of Ward VI at MCH Kottayam	PWD	GO Rt No 2559/2018 H&FWD TVM dtd 14.08.18	25 lakhs					TS Approved			
65	Urgent repairs & maintenance to Cancer Care department 2018-19	PWD	GO Rt No 2559/2018 H&FWD TVM dtd 14.08.18	22.45 lakhs					A.S obtained		Estimate submitted for TS	
66	Providing ensuring disabled and elderly friendly environment in Medical College, Kottayam	PWD	(Rt)3065/H&FWD dtd 7.10.2018	77 Lakhs					Work tendered			
67	HDS-MCHG-Construction of waste collection yard near laundry	PWD		6.03 Lakhs					Estimate submitted for TS			

ICH HOSPITAL Kottayam

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of Generator and Transformer rooms and Connecting road at ICH, Gandhinagar	PWD	AS/3453/2016/MCK dtd 23.02.16, 962000/-	10 lakhs			12.05.2016		completed.		Bill submitted	
2	Gender Budget 2016-2017 -Construction of Ladies waiting hall at Institute of Child Health in Government Medical College, Kottayam	PWD	Go (RT)291/2017/PW D dtd 09.03.17, 5115000/-	51.15 lakhs					Work started		Generator to be shifted . Hence work delayed	
3	ICH Canteen building	PWD	Go (RT)2691/2017/H &FW	15 Lakhs			01.06.2018		Work completed			
4	Constuction of Building for Epidemic ward and Pharmacy store and Pharmacy counter	PWD	GO(Rt)No.2691/17/ H&FWD Dt. 28.09.2017	870.41 lakhs					Submitted to DRIQ for design			

MEDICAL COLLEGE ERNAKULAM

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of Staff Residential Quarters	PWD	GO(Rt) No.3231/2015/H&FWD dated 03.10.2015 (CAPITAL HEAD)	5 Crore	2015-16 Capital fund					Capital Fund	Completed. Except lift	
2	Conversion of Payward A block as Super Specialty Block (Cath Lab)		G.O(Rt)No.514/2017/H&FWD dated 01.03.2017	4.5 Crore	Capital fund 2016-2017					Capital fund	Works completed except lift(lift work ongoing)	
3	Waste Treatment Facilities at Medical Colleges-Plan fund 2016-2017		G.O(Rt) No. 2508/2016/H&FW D dated 06.09.2016	15 Lakhs	Plan fund 2016-2017					Treasury transfer on 31.01.2017	Clubbed the amount with 10 lakhs sanctioned during 15-16 under the same HOA and utilized for renovation of incinerator	
4	Maintenance of Block IV building (Medical Ward) building		G.O(Rt)NO189/17/ H&FWD dated 25.01.2017 (34 OC -NON PLAN)	4.48 Lakh	34-OC Non Plan					Treasury transfer on 14.03.2017	Civil &Electrical works in progress.	
5	Maintenance of Block V building (Operation Theatre) building											
6	Maintenance of Block VI building (Gynaec & Paediatric Ward) building											
7	Revamping of Fire Fighting System		G.O(Rt) no.887/2018/H&FWD dated 30.03.2017 (34-OC- Non-PLAN)	69 Lakh	34OC Non plan					Tresary trasnfer on 30.03.2017	Works in progress.75% of works were completed	
8	Providing Ramp Facility to Administrative Block A		G.O(Rt) No.2694/2017/H&	600000	Capital fund 2017-2018					Capital Fund	Works in progress	
9	Providing Ramp Facility to Administrative Block B			750000								

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
10	Ramp facility connecting Operation theatre and connecting passage from block-5 to Gynec ward block 6 and Medical ward		AFWD dated 28.09.2017	4 crores							Work not started	
11	Relocation of Pond for Sewage Treatment Plant		G.O(Rt)No.1944/2017/H&FWD dated 12/07/2017	10 Lakh	Plan fund 2017-2018					Treasury transfer on 25.10.2017	Work not commenced. Meanwhile the work has been	
12	Renovation of Audiology Room		G.O(Rt)No.139/2018/H&FWD dated 12.02.2018 (Admin Fund)	14 Lakh	Administrative fund					Treasury transfer on 07.02.2018	Waiting refund from PWD	
13	Aluminium Partition works in various buildings,rectification works 1 of faulty fittings,doors shutters, windows,lockers, drawers etc. of Hospital buildings		GO. (Rt) No 2707/2017/H&FW D dated 03/10/2017 (Minor Works)	150000	Plan fund 2017-2018 (Minor Works)					Treasury transfer on 20/10/2017	Works in progress	
14	Renovation of Bath room of Operators in 11 KV substation		"	50000	"					"	completed	
15	Providing window curtains for all rooms in S-ward,forming cubicles for		"	450000	"					"	Waiting refund from PWD	
16	Providing ring line system in main water supply system and providing valves for all building in main pipe line		"	500000	"					"	Waiting refund from PWD	
17	Sheet roofing work on the open terrace for drying cloths area for House Surgeons Quarters (Women)		"	400000	"					"	completed	
18	Construction of toilets in ENT duty Doctors room		"	50000	"					"	completed	
19	Construction of toilet in Non-Clinical Department		"	50000	"					"	completed	
20	Museum of Community Medicine Dept.		"	700000	"					"	Work-in-Progress	
21	Water Proofing of Open areas in A & B Block for leakage rectification works		"	150000	"					"	Work not started	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
22	Renovation works in Block C,D and E buildings		"	2000000	"					"	Work-in-progress	
23	Yard tiling works in Block 4,5 & 6 buildings		"	1000000	"					"	Work-in-progress	
24	SITC of UPS back up power supply systems to Block -IV Operation theatres, ICUs, Block VI NICU etc		G.O(Rt)No.2707/2017/H&FWD dated 03.10.2017	2000000	Plan fund 2017-2018					Treasury transfer on 25.10.2017	Work not commenced by PWD Electrical	
25	Replacement of Fluorescent tube light fittings with LED fitting works at Block 4, 5 & 6 buildings			700000								
26	Proving High mast light for illuminating GMC campus			800000								
27	Modernization of the 2 nos of existing bed cum passenger lift at block 5-ICU and block 6-Gynae		G.O(Rt) no.724/2018/H&FWD dated 03.03.2018	38.7 Lakh	Plan fund 2017-2018					Treasury transfer on 21/03/2018	Work not commenced by PWD Electrical	
28	LAN Facilities in Medical Colleges		G.O(Rt)No.1014/2017/H&FWD dated 06/04/2017 (Plan fund)	20 lakhs	Plan fund 2017-2018					Treasury transfer on 04.01.2018	Work in Progress	
29	Modernization of Administrative Block- Medical Records Library		G.O(Rt)No.2325/2018/H&FWD dated 20.07.2018	1.5 Crore	Plan fund 2018-2019					Capital Fund	Work not started.	
30	Multi parking sheds & rectification & replacement of drainage and Sewage System		"	4 Crores	"					"	Work not started.	
31	Isolation rooms complex- All isolation rooms in one floor with ICU care		"	3 Crores	"					"	Work not started.	
32	Installation of Ultra Filtration Water Treatment Plant		"	50 Lakhs	"					"	Work not started.	
33	Multi Disciplinary ICU Expansion		"	2 Crores	"					"	Work not started.	
34	Minor Works 2018-2019		G.O(Rt)No.1825/2018/H&FWD dated 06.06.2018	1.15 Crore	Plan fund 2018-2019					Treasury Transfer on 10.10.2018	Work not started.	
35	Setting up of Trauma care unit		G.O(Rt)No.1956/2018/H&FWD dated 19.06.2018	50 Lakh	Plan fund 2018-2019					Treasury transfer on 10.10.2018	Work not started.	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
36	Mortuary Renovation		Order No.RD5 842/2018 dated 25.06.2018 (MLA Fund)	70 Lakh	MLA fund						Civil & Electrical Works in progress.	
37	Construction of Lift for Cath lab and CCU building		G.O(Rt)No.1655/2018/H&FWD dated 17.05.2018 (Admin Fund)	50 lakh	Administrative fund					Treasury transfer on 13.06.2018	Work-in-Progress	
38	Air conditioning and Fire fighting at Cath lab and CCU building		G.O(Rt)No.1655/2018/H&FWD dated 17.05.2018 (Admin Fund)	39.5 lakh	Administrative fund					Treasury transfer on 13.06.2018	Works completed. Drawings are preparing for getting fire NOC.	
39	Aluminium partition in the faculty room of pathology department		GO. (Rt) No 2707/2017/H&FW D dated 03/10/2017 (Minor Works)	3 lakh	Plan fund 2018-2019					Treasury transfer on 20/10/2017	Work not started.	
40	Screen wall at Community medicine Department		GO. (Rt) No 2707/2017/H&FW D dated 03/10/2017 (Minor Works)	3 lakh	Plan fund 2018-2019					Treasury transfer on 20/10/2018	Work not started.	
41	Supply and Installation of Desktop computers ,UPS, and Printer under e-Office Project.			4,28,000	HDS						Work not started.	
42	Providing Additional Electrical & A/c units in new Dialysis Unit		Power grid fund	670000							Works nearing completion by Electrical wing	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
43	Construction of Imaging Centre		GO(Rt) No.1014/2018/H& FWD dated 24.03.2018	25 Crores							Civil & Electrical works of Imaging Centre completed by INKEL. MRI Installation area - Civil and Electrical works-in-progress through SEIMENS.	
44	Super specialty block at Govt.Me		G O (Rt) No 139/2017/H&FW D dated 18.01.2017	368.75 crore	KIIFB						Work in Progress	

MEDICAL COLLEGE THRISSUR

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of Child Health Care Centre-Third phase of works	PWD	GO(Rt)No. 457/201/H&FWD dtd 20.2.2017	303		25343454		16.10.2019	Plastering completed			
2	Setting up of Lab and addl facilities for the Pre & Para Clinical Depts in the new Academic Block	PWD	GO(RT) No. 618/2017/H&FW D Dtd. 28.12.16	250					SN Issued			
3	Providing wooden Gallery in the Newly Constructed Lecture Halls at Academic Block	PWD	GO(Rt) No. 1806/16/H&FWD dtd.28.06. 2016	200		15822196			Work terminated.		Report given to Superintending Engineer for resubmitting the T.S estimate as per the current DSR and excluding service tax components.	
4	Construction of MBBS students Hostel	PWD	GO(RT)No.3922/2013/H&FWD Dtd. 23/11/13	309		42233358		08.09.2018	Completed		Not handed over to M. C.	
5	Construction of Residential Quarters for Post Graduate students	PWD	GO(Rt)No.3460/2013/H&FWD dtd 10.10.2013	1281		10,85,75,664/-		08.09.2018	Civil works Completed. Electrical works going on.		Electrical Substation to be constructed. Lift & Fire Safety works to be done.	
6	Development of Internal Road, Safety Pathways connecting residential, hospital,academic sectors and bus waiting areas and construction of compound wall and gates for security needs	PWD	GO(RT) no. 2124/2015/ H&FWD dtd 08/07/2015	990		88023220		01.05.2019	Road, Foot path & Hub Building works almost completed. Gates & Sign boards to be provided (97%)			
7	Lecture Theatre Complex and Auditorium for Govt. Medical College, Thrissur	PWD	GO(RT)No. 3232/2015/ H&FWD dtd. 3.10.2015	100		7956202		09.01.2019	Completed		Not handed over to M. C.	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
8	Development and Resurfacing of roads	PWD	GO(RT)No. 618/2017/H&FWD Dtd.28.12.2016	150		12264356		08.08.2018	Earth works completed, drain, earth works on the shoulders of roads are progressing			
9	Construction of compound wall for Sewage Treatment Plant	PWD	GO(RT)No.618/2017/ H&FWD Dtd. 28.12.2016	50		3876460		01.08.2018	Nearing completion (99%)			
10	Setting up of incinerator	PWD	GO(RT)No.2040/2015/ H&FWD Dtd. 01.07.2015	50					Work completed		Consent from PCB to be obtained.	
11	Construction of compound wall for paramedical Lecture hall	PWD	GO(RT) No. 2487/2017/H&FWD dt. 14/09/2017	11.5		904022		26.03.2019	Completed			
12	Construction of Leach pit for MBBS Men's hostel	PWD	GO(RT) No.2691/2017/H&FWD dt. 28/09/2017	7.5		565609		26.10.2018	Nearing completion			
13	Construction of Substation building for LINAC Block at Chest Hospital	PWD	GO(RT)No.2965/2016/H&FWD Dtd. 5/11/2016	25		2151957		9.5.2020	Work started			
14	Construction of Ladies Hostel Phase II	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	300					TS Estimate under scrutiny			
15	Construction of Pay Ward Building Phase II	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	300					Structural Design and T.S. Estimate under preparation			
16	Construction of Compound Wall Phase I	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	300					Boundary demarcated by survey dept. TS estimate to be prepared			
17	Expansion of Building for Paramedical Education Facilities	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	200					TS estimate to be prepared			
18	Construction of 2nd floor of Day care Chemo therapy ward for Chest Hospital	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	250					Structural Design and T.S. Estimate under preparation			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
19	Providing additional Facilities and renovation of toilets for bystanders at New Medical College Hospital	PWD	G.O.(Rt.) No.792/2018/H&FWD Dt.8/3/2018	50					TS Estimate to prepare			
20	Construction of Library cum Auditorium at Govt. Medical College Thrissur	PWD	G O (Rt) No.2584/2018/H&FWD Dt.16/08/18	1000					Soil investigation estimate submitted for TS		AS amount was 10 Cr. But 5 Cr. Has been taken back as cut in plan fund.	
21	Construction of PG Resident Quarters Second Phase	PWD	GO(Rt) No 2584/2018/H&FWD Dt.16/08/18	300					TS Estimate under Preparation		The amount sanctioned has been taken back as cut in plan fund.	
22	Renovation of old Administrative Block	PWD	G.O.(Rt)No.2584/2018/H&FWD Dt.16/08/18	43.5					TS Estimate to prepare			
23	Fencing with RR Basement for Guest House	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	10					TS Estimate to prepare			
24	Providing vehicle shed and study area Over E Block and maintenance to MBBS Main Ladies Hostel	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	25.5		1919126/-		16.07.2019	SN issued			
25	Provide Study Area Over Existing Kitchen Block in New Ladies Hostel	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	13.5		899459/-		16.07.2019	SN issued			
26	Maintenance to Ladies Hostel Annex(Nursing Hostel)	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	25					TS Estimate to prepare			
27	Providing sheet roofing to type 4 staff quarters No.1-6 and urgent maintenance work to type 4 staff quarters 1-18	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	50		4236271/-			SN Issued			
28	Maintenance of Group Quarters G1 and G2	PWD	G.O.(Rt)No 2584/2018/H&FWD Dt.16/08/18	7					TS Estimate to prepare			
29	Civil Maintenance to Type I and II tiled Quarters	PWD	G.O.(Rt)No.2246/2018/H&FWD dt.13.07.18	20		1868502/-		14.08.2019	SN issued			
30	Repairs to Men's Hostel (A,B and New Block)	PWD	G.O.(Rt)No.2584/2018/H&FWD Dt.16/08/18	20					TS Estimate to prepare			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
31	Provide truss roofing to type 3 staff quarters no.7-12 & urgent maintenance to type 3 staff quarters no.1-6 &13-18	PWD	G.O.(Rt.)No.2246 /2018/H&FWD Dt.13.07.18	23		2150561/-		14.08.2019	SN issued			
32	Construction of bio gas plants.	PWD	Go(Rt) No.534/2015/H&FWD dt.05.02.15	50					SN issued		Proper location is not identified and intimated by the M.C authorities, hence the delay.	
33	Linking of sewage lines of newly constructed pay ward to STP	PWD	G.O.(Rt.)No.2246 /2018/H&FWD dt.13.07.18	27					Estimate to be submitted for TS			
34	Civil maintenance of Operation theaters B&C	PWD	Go(Rt) No.2867/2017/H&FWD dt.17.10.17	56.1				18.09.2018	Operation Theatre civil works completed. C Operation Theatre will start only after vacating the same by Hospital Authority.			
35	Additional works for Maternity Annex Building	PWD	G.O.(Rt.)No.2554 /2018/H&FWD Dt.16/08/18	26.5					TS Estimate to prepare			
36	Establishment of Viral Research Development Laboratory	PWD	GO (Rt) 3599/2017/H&FWD dt. 21.12.17	50		2382460		02.04.2019	Work progressing			
37	Trauma care facilities - Expansion of patients waiting area	PWD	G.O.(Rt.)No.2551 /2018/H&FWD Dt.16/08/18	17.6					Retender			
38	Truss roofing over ward 5 of GMCH and converting the area as utility area for bystanders	PWD	GO(Rt)No.2559/2018/H&FWD Dt.14/08/18	64.66		5373100/-		17.06.2019	SN issued			
39	Modification works in Anti Retroviral Therapy block (ART) for disabled and elderly friendly environment	PWD	G.O(Rt)No. 3065/2018/H&FWD Dt.07/10/18	15					Retender			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
40	Revamping of Dialysis Unit	PWD	G.O.(Rt.)No.2559/2018/H&FWD Dt.14/08/18	6.6		520153/-			Work progressing			
41	Revamping of existing infrastructure in Medical Colleges-Painting of GMCH	PWD	GO(Rt)No.2559/2018/H&FWD Dt.14/08/18	23.4		1788140/-		01.05.2019	Agreement executed			
42	Establishing a Sub pharmacy store for keeping surgical items at GMCH	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13/07/18	59.1		4936624/-			SN issued			
43	Maintenance and renovation of toilets of various wards	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13.07.18	10.75		843868/-		22.04.2019	Agreement executed			
44	Modernization of OP & Casualty Pharmacy in GMCTCR	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13.07.18	19.4		1188550/-		23.04.2019	Agreement executed			
45	Repair and modernization of Main Drug store in GMCTCR	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13/07/18	26.5		1834996/-		23.05.2019	Agreement executed			
46	Modernization of floor and ward pharmacies in GMCH	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13/07/18	24.5					TS Estimate to prepare			
47	Construction of room for storage of lab reagents and reusable in GMCH	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13/07/18	30					Estimate submitted for TS			
48	Revamping the common trauma ward in front of MD ICU	PWD	G.O.(Rt.)No.2559/2018/H&FWD Dt.16/08/18	22.8		1564450/-			SN issued			
49	Strengthening Trauma care Facilities - Doctor's examination area	PWD	G.O.(Rt.)No.2591/2018/H&FWD Dt.16/08/18	16.3		908712/-			SN issued			
50	Expansion of Ambulance Bay in Trauma block	PWD	G.O.(Rt.)No.2559/2018/H&FWD Dt.16/08/18	8.6					TS Estimate to prepare			
51	Strengthening Trauma care Facilities - Common nursing station construction	PWD	G.O.(Rt.)No.2591/2018/H&FWD Dt.16/08/18	16.2					Tendered			
52	Revamping of existing infrastructure in Medical colleges - Setting up of Transfusion Medicine & Immuno hematology department	PWD	G.O.(Rt.)No.2559/2018/H&FWD Dt.14/08/18	55.5		4236271/-			SN issued			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
53	Construction of CT and X ray console rooms at western end of casualty	PWD	G.O.(Rt.)No.2591/2018/H&FWD Dt.16/08/18	18.5					TS Estimate to prepare			
54	Modification of Elderly friendly bathrooms and toilets at Hospital, OP block of MCCH	PWD	G.O.(Rt.)No.3065/2018/H&FWD Dt.07/10/18	29.3					TS Estimate to prepare			
55	Ensuring Disabled and Elderly friendly environments in Medical Colleges.- Hand railing in all passages and anti skid tiling at necessary area of GMCH	PWD	G.O.(Rt.)No.3065/2018/H&FWD Dt.07/10/18	45.7					TS Estimate to prepare			
56	Modification of toilet blocks of ward 5,6,8,11,12 and ICU for elderly and disabled friendly	PWD	G.O.(Rt.)No.3065/2018/H&FWD Dt.07/10/18	10					TS Estimate to prepare			
57	Construction of Central Ware house 2nd phase	PWD	G.O.(Rt.)No.2246/2018/H&FWD Dt.13.07.18	200					Tendered			
58	Protective basement for healing garden and fencing for healing garden extension area	PWD	G.O.(Rt.)No.2584/2018/H&FWD Dt.16/08/18	3.75					TS Estimate to prepare			
59	SETTING UP OF EMERGENCY AND CRITICAL CARE DEPARTMENT	HLL HITES	SUB AGREEMENT ON 20.06.2014 WITH MEDICAL COLLEGE THRISSUR	7,042,575.4	57,533,990 (Triage Building +Lift)		17.11.2014	31.04.2019	Work is in progress, final stage	#####	Connection corridor to existing building is in progress	Price bid opened of Connection corridor and awaiting for financial bid opening.
60	Setting up of Waste Management Plant	IRTC	G.O.(Rt.)No.1620/2018/H&FWD Dt.11/05/18	50	44.7				Work is in progress, final stage	41,71,000		

MEDICAL COLLEGE MANJERI

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Various Minor works to Govt. Medical college Hospital Manjeri		G.O (Rt) No.2797/15 H&FWD dated 01/09/2015		100 lakhs (2015-16)							
	a) Construction of second floor for existing building								Work Completed			
	b) Providing waiting area in between CCU & Pharmacy								Work Completed			
	c) Providing additional facility of OP counter								Work Completed			
	d) Special repair to laundry building								Work Completed			
	e) Urgent repair of dining room at B block								Work Completed			
2	a) Starting of Bio-Medical wing - setting up of office		G.O (Rt) No.2378/2015 H&FWD dated 25/07/2015		5.5 lakhs (2015-16)				Work Completed			
	b) Starting of Bio-Medical wing Electrification								Work Completed			
3	Standardization of facilities in MCH, Special repair works to labour room complex, Major OT & MITU		G.O(Rt) No.2978/2014/ H&FWD dated 30/08/2014		11.5 lakhs (2014-15)				Work Completed			
4	Improvement of drainage system repair and replacement of waste pipe in B and C block at GMCH Manjeri		G.O. (Rt) No-2508/2016/H&FWD Dated-06/09/2016		6.0 lakhs (2016-17)				Work Completed			
5	Internal partition work and toilet facility in the Bio-Medical department		G.O (Rt) No. 2511/2016/H&FWD Dated-06/09/2016		3.0 lakhs (2016-17)				Work Completed			
6	Providing additional facility to casualty and wards at GMCH Manjeri		G.O (Rt) No. 260/2017/H&FWD Dated-31/01/2017		23.5 lakhs (2017-18)				Work Completed			

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
7	Construction of ramp connecting to A & C block GMCH Manjeri		G.O (Rt) No. 260/2017/H&FWD Dated- 31/01/2017		26.5 lakhs (2017-18)		25-09-2018	20-04-2018	Earthwork excavation in progress.		Work initially delayed due to want of removal of trees.	
8	Providing car parking facilities for teaching and Non teaching Staff in Medical college, Manjeri		GO(Rt) No.2372/2017/H&FWD Dated 29/08/2017		24.2 lakhs (2017-18)		23-11-2018	22-03-2018	Earthwork excavation in progress.			
9	Dismantling the concrete walkway at south side of B block and providing new shade in the entry side		GO(Rt) No.2372/2017/H&FWD Dated 29/08/2017		18.0 lakhs (2017-18)		23-11-2018	08-03-2018	Roofing work in progress.			
10	Internal & External painting of Hospital		GO(Rt) No.2372/2017/H&FWD Dated 29/08/2017		45.4 lakhs (2017-18)		25-09-2018	23-05-2019	Painting work of A-Block in progress			
11	Repair of Toilets in Hospital wards		GO(Rt) No.2372/2017/H&FWD Dated 29/08/2017		46.7 lakhs (2017-18)		25-09-2018	23-09-2019	Toilet Repair work in C-Block Completed.			
12	Renovation works to maternal & child health building (B block)		G.O (Rt) No. 2331/2017/H&FWD Dated- 23/08/2017		40.0 lakhs (2017-18)		25-09-2018	23-05-2019	Dismantling work started in Kalavathy Ward of B-Block			
13	Creation of patients friendly hospital environment in GMCH Manjeri		G.O. (Rt) No- 1944/2017/H&FWD Dated- 12-07-2017		100.0 lakhs (2017-18)		16-10-2018	11-10-2019	Dismantling work for toilet started in C-Block			
14	Construction of steel passage and Minor works at GMC Manjeri		G.O. (Rt) No- 1540/2018/H&FWD Dated- 07-05-2018		12.5 lakhs (2017-18)		25-09-2018	25-02-2019	All works completed except Paving work over Ramp.			
15	Providing facilities for HDU, NICU and PICU at GMCH Manjeri		G.O. (Rt) No- 1540/2018/H&FWD Dated- 07-05-2018		72.82 lakhs (2018-19)						Awaiting stability certificate from Govt. Engineering College, Thrissur	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
16	Construction of new wards in A block & leak rectification in A block at GMCH Manjeri		G.O (Rt) No. 2331/2017/H&FWD Dated- 23/08/2017		180.0 lakhs (2017-18)						Awaiting stability certificate from Govt. Engineering College, Thrissur	
17	Repair of external Drainage system		GO(Rt) No.2372/2017/H&FWD Dated 29/08/2017		4.7 lakhs (2017-18)						Detailed estimate to be finalized after completion of Toilet Repair work as these are interconnected.	
18	Waste treatment facilities in Medical College Manjeri- Sewage Diversion works at GMCH Manjeri		G.O. (Rt) No- 1620/2018/H&FWD Dated- 11-05-2018		6.0 lakhs (2017-18)						Detailed estimate to be finalized after completion of Toilet Repair work as these are interconnected.	
19	a) Construction of Clinical block Phase I & 2		G.O. (Rt) No- 2474/2017/H&FWD Dated- 13-09-2017		520.0 lakhs (2017-18)						Awaiting Detailed Drawing from Chief Architect after incorporating changes requested by Principal,	
	b) Construction of Radiology and Laboratory complex at GMC Manjeri				300.0 lakhs (2017-18)							
	c) Construction of Mortuary Complex at GMC Manjeri				40.0 lakhs (2017-18)							
20	Construction of Residents Quarters at GMC Manjeri		G.O. (Rt) No- 2470/2017/H&FWD Dated- 13-09-2017		300.0 lakhs (2017-18)						Soil Investigation report and Detailed Architectural Plan sent to Design Wing for obtaining Structural Drawings	

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
21	Providing Modern Imaging and Interventional Radiology Unit at GMCH Manjeri 2018-19		G.O. (Rt) No-1560/2018/H&FWD Dated- 09-05-2018		110.0 lakhs (2018-19)						Structural Drawings under preparation in Section Office for obtaining Technical Sanction.	
22	Construction of Store Complex at GMCH Manjeri 2018-19		G.O. (Rt) No: 2193/2018/H&FWD Dated- 07-07-2018		250.0 lakhs (2018-19)						Soil Investigation work tendered.	
23	Development of Casualty and Wards at GMCH Manjeri		G.O. (Rt) No-2201/2018/H&FWD Dated- 07-07-2018		65.0 lakhs (2018-19)						Estimate forwarded to Executive Engineer for obtaining Technical Sanction	
24	Ensuring Disabled & Elderly friendly Environment in GMC Manjeri 2018-19		G.O. (Rt) No-2604/2018/H&FWD Dated- 17-08-2018		50.0 lakhs (2018-19)						Extension of ramp commence only after completion of ramp connecting A and C Block which is under construction.	

MEDICAL COLLEGE KOZHIKODE

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
1	Construction of Residential quarte for PG students	PWD	GO(RT)NO:2156/2013/H&FWD dated 26.06.2013	12.44 Cr	12.44 Cr		Aug-15	Completed	Completed	Capitla Fund		
2	Construction of Paramedical Hostel for PG & UG	PWD	GO(RT)NO: 2389/2014 /H&FWD dated 15.07.2014	4 Cr	4 Cr		Apr-17	90%	90%	Capitla Fund		
3	Construction of flats for NGOs	PWD	GO(RT)NO: 2125/2015 /H&FWD dated 08.07.2015	30 Cr	30 Cr		Nov-17	40%	40%	Capitla Fund		
4	GOs Flat	PWD	GO(RT)NO: 2890/2014 /H&FWD dated 23.08.2014	15 Cr	15 Cr		Aug-17	50%	50%	Capitla Fund		
5	Additionla floor for MH3 Hostel & PMR	PWD	GO(RT)NO: 2656/2015 /H&FWD dated 17/08/2015	3.4 Cr	3.4 Cr		Nov-16	90%	90%	Capitla Fund		
6	Modernisation of Drug Store	PWD	GO(RT)NO: 3319/2016 /H&FWD dated 14/12/2016	4Cr	4Cr			Included in Masterplan	Included in Masterplan			
7	Hostel for 250 students	PWD	GO(RT)NO: 3396/2016 /H&FWD dated 28/12/2016	14 CR	14 CR			Plan Approved	Plan Approved	Capital Fund		
8	Strengthening of para medical education	PWD	GO(RT)NO: 2487/2017 /H&FWD dated 14/09/2017	75 LAKHS	75 LAKHS		Aug-18	60%	60%			
9	Revamping of of Existing Infrastrucure	PWD	GO(RT)NO: 2867/2017 /H&FWD dated 17/10/2017	4.5 CR	4.5 CR		May-18	80%	80%			
10	Plan Scheme Govt Medical College Kozhikode	PWD	GO(RT)NO:2349/2017 /H&FWD dated 24/08/2017	2 CR	2 CR		Jun-18	completed	completed			
11	Construction of New exam hall	PWD	GO(RT)NO:1040/2018/ /H&FWD dated 28.03.2018	13 CR	13 CR			Design UNDER Preparation	Design UNDER Preparation	Capital Fund		

Sl. No.	Name of work	Agency	AS details	AS amount	Budget	Agreed PAC	Date of commencement	Date of completion	Present Status	Payment released	Remarks	Decisions Taken
12	Creation of patient friendly Hospital Environment	PWD	GO(RT)NO:724/2018/ /H&FWD dated 03.03.2018	2 CR	2 CR		Oct-18	70%	70%			
13	Construction of stroke Centre	PWD	GO(RT)NO:1954/2018/ /H&FWD dated19/06/2018	5 CR	5 CR			Design UNDER Preparation	Design UNDER Preparation			
14	Strengthening of Para Medical Institution	PWD	GO(RT)NO:1542/2018/ /H&FWD dated 07/05/2018	6.35 LAKH	6.35 LAKH			completed Jan 19	completed Jan 19			
15	Plan Scheme Govt Medical College Kozhikode Improvement of Mens Hostel PG Hostel and in staff quartezs	PWD	GO(RT)NO:1521/2018/H&FWD dated 05/05/2018	3 CR	3 CR		Jan-19	20%	20%			
16	Compound wall	PWD	GO(RT)NO:2329/2018/H&FWD dated 20/07/2018	5.92 CR	5.92 CR			Estimate under Preparation	Estimate under Preparation	Capital Fund		
17	Revamping of of Existing infrastrucure	PWD	GO(RT)NO:2450/2018/H&FWD dated 31/07/2018	4.5 CR	4.5 CR			Tender stage	Tender stage			

Present status of works which were affected by Kerala Flood 2018 as on 13/06/2019

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
1	Trivandrum	Mental Health Centre (Other)	HLL	7,70,000					Minor					DPR under revision
Total				7,70,000										
2	Kollam	THQH Panathur	INKEL	9,72,000					Minor	9,72,000	15-05-2019	14-11-2019		Work Progressing
3	Kollam	PHC Kiliakolur		0					Major					Not approved in ROP. Land Issue
4	Kollam	PHC Munnar Island	KESNIK	0	NHM/955/MNR ISLND KLM/C(E)/AS-344/2019 dated 07/03/2019	3,23,82,145			Total					Sponsored by NMDC. First installment released by sponsor. Site not yet handed over to the agency. PWD valuation of the existing building pending.
5	Kollam	FWC Pattomthunth	KESNIK	22,50,000	NHM/847/CSN KDKU PAT KLM/C(E)/AS-236/2018 dated 27/10/2018	25,00,000			Total					Site not yet handed over to the agency. PWD valuation of the existing building pending.
Total				32,22,000										
6	Puthanmthim	Govt Dispensary Pampa (DH)	BSNL	65,00,000	NHM/639/FLD GH PAMBA/C(E)/AS-230/2018 dated 11/10/2018	74,00,000			Major	58,56,603	26-11-2018	18-01-2019	4877325	Civil Work completed.
7	Puthanmthim	CHC Chathankary	BSNL	35,81,000					Minor					AS under process
8	Puthanmthim	PHC Kadambra	BSNL	12,32,000					Minor					AS under process
9	Puthanmthim	PHC Nedumpanam	BSNL	7,53,000					Minor					AS under process
10	Puthanmthim	SC Perinjara	BSNL	14,49,000					Minor					AS under process
11	Puthanmthim	SC Mepal	BSNL	14,73,000					Minor					AS under process
12	Puthanmthim	SC Thevery	BSNL	9,21,000					Minor					AS under process
13	Puthanmthim	SC Asathunthi	BSNL	7,80,000					Minor					AS under process
14	Puthanmthim	SC Niranam West	BSNL	9,50,000					Minor					AS under process
15	Puthanmthim	SC Kallungal	BSNL	9,72,000					Minor					AS under process
Total				1,85,91,000										
16	Alappuzha	THQH Palikunna	INKEL	0					Major					Included in Master plan
17	Alappuzha	CHC Pandanad	INKEL	87,12,000					Major					AS under process
18	Alappuzha	CHC Edathu	DNK	14,13,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018	13,90,000			Minor	13,90,000	05-01-2019	30-07-2019		50% work completed
19	Alappuzha	CHC Chempampuzha	DNK	18,68,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018	16,65,000			Minor	16,65,000				AS issued. DNK has not started the work
20	Alappuzha	CHC Chembakulam	INKEL	41,50,000					Total					AS under process
21	Alappuzha	CHC Veliyanad	KEL	0					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. So to be proposed in Supply ROP 2019-20
22	Alappuzha	PHC Thalavady	DNK	14,13,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018				Minor					AS issued. Land ownership issue.
23	Alappuzha	PHC Kavalam	KEL	18,00,000	NHM/C(E)/2206/DPMSU-ALPY Dated 30/10/2018				Minor					Work can be started only after Demolition of unfit building. Tendering for demolition is under progress
24	Alappuzha	PHC Ramankari	DNK	14,15,000	NHM/C(E)/2132/DPMSU-ALPY Dated 28/11/2018	14,15,000			Minor	14,15,000	15-02-2019	30-08-2019		60% work completed
25	Alappuzha	PHC Kadambur	DNK	14,02,000	NHM/C(E)/2132/DPMSU-ALPY Dated 28/11/2018	14,02,000			Minor	14,02,000	02-01-2019	30-07-2019		70% work completed
26	Alappuzha	PHC Ambalappuzha (N)	KEL	13,27,000	NHM/C(E)/2206/DPMSU-ALPY Dated 30/10/2018	45,00,000	650/2018-19	3742381	Minor	3742381	10-03-2019	25-09-2019		60% work completed
27	Alappuzha	PHC Veeypuram	KEL	7,07,000	NHM/C(E)/2206/DPMSU-ALPY Dated 30/10/2018	31,00,000	654/2018-19	3188918	Minor	3188918	01-01-2019	10-06-2019	1400000	Work completed
28	Alappuzha	PHC Haripad	DNK	7,46,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
29	Alappuzha	PHC Ala	DNK	14,00,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018	13,90,000			Minor	13,90,000				AS issued. DNK has not started the work
30	Alappuzha	PHC Mutur	DNK	14,00,000	NHM/C(E)/2206/DPMSU-ALPY Dated 31/10/2018	13,90,000			Minor	13,90,000				AS issued. DNK has not started the work

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
31	Alappuzha	PHC Kalavoor	DNK	7,47,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	8,00,000			Minor	8,00,000				AS issued. DNK has not started the work.
32	Alappuzha	PHC Kuppapuram	INKEL	0					Total					Sponsored by REC. No fund received from Sponsor
33	Alappuzha	PHC Neelampur	INKEL	0					Total					Sponsored by REC. No fund received from Sponsor
34	Alappuzha	PHC Thakazhi	KEL	0					Total					Sponsored by BPCL. No fund received from Sponsor
35	Alappuzha	PHC Ennallikara	KEL	0					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. So to be proposed in S.ROP 2019-20
36	Alappuzha	UPHC Nehru trophy	KEL	43,00,000					Total					AS under process
37	Alappuzha	FWC Kandankari	DNK	7,46,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
38	Alappuzha	FWC Pullangali	DNK	7,46,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
39	Alappuzha	FWC Padaharam	DNK	7,46,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
40	Alappuzha	FWC Seemoolam	DNK	7,53,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
41	Alappuzha	FWC Mankomp	DNK	7,46,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
42	Alappuzha	FWC Vezhapura	DNK	7,53,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000	25-05-2019	30-08-2019		5 Lakh sponsored by I am for Allepey. Work started
43	Alappuzha	FWC Mannar	DNK	7,46,000	NHM/C/E/2206/DPMSU-ALPY Dated 31/10/2018	6,90,000			Minor	6,90,000				AS issued. DNK has not started the work
44	Alappuzha	FWC Kattuma	DNK	0					Minor					Work completed through I am for Allepey
45	Alappuzha	FWC Mattar	KEL	38,22,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
46	Alappuzha	FWC Noorcanad	KEL	43,94,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
47	Alappuzha	FWC Kainakari	KEL	61,62,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
Total				5,24,14,000										
48	Kottayam	CHC Koodalloor	DNK	2,37,00,000					Major					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
49	Kottayam	PHC Aymanam		0					Total					Sponsor (VPS) visited the site. But no response. So to be proposed in S.ROP 2019-20
50	Kottayam	PHC Vazhappally		0					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. So to be proposed in S.ROP 2019-20

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
51	Kottayam	PHC 24 x 7 PHC Paramputha		0					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. So to be proposed in S.ROP 2019-20
52	Kottayam	SC Kumarakom South	DNK	7,20,000	DPMSU KTM/KER FLD/C/E/01/2018-19/KTMd.26.10.2018	7,20,000	T.S No.19(b)2018-19	7,20,000	Major					TS Received, Awaiting advance payment from State to start the work
53	Kottayam	SC Kumarakom North	DNK	9,65,000	DPMSU KTM/KER FLD/C/E/01/2018-19/KTMd.26.10.2018	9,65,000	T.S No.19(a)2018-19	9,65,000	Major					TS Received, Awaiting advance payment from State to start the work
54	Kottayam	SC Aroopamthi	DNK	7,55,000	DPMSU KTM/KER FLD/C/E/01/2018-19/KTMd.26.10.2018	7,55,000	T.S No.19(d)2018-19	7,55,000	Major					TS Received, Awaiting advance payment from State to start the work
55	Kottayam	SC Chengalam	DNK	7,35,000	DPMSU KTM/KER FLD/C/E/01/2018-19/KTMd.26.10.2018	7,35,000	T.S No.19(c)2018-19	7,35,000	Minor					TS Received, Awaiting advance payment from State to start the work
56	Kottayam	SC Parambukam		37,70,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in S.ROP 2018-19. So action is being taken to issue AS
57	Kottayam	SC Thekkakam		37,72,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in S.ROP 2018-19. So action is being taken to issue AS
58	Kottayam	SC Maravanthuruth	PWD	0					Total					Estimate is being revised as DSR rate are change recently
59	Kottayam	SC Vadakkemery	PWD	0					Total					Estimate is being revised as DSR rate are change recently
60	Kottayam	SC Palliyadu	PWD	0					Total					Estimate is being revised as DSR rate are change recently
Total				3,44,17,000										
61	Mukki	DH Mukki	DNK	1,86,73,000	NHM/859/FLD DH IDK C/E/AS-244/2018 dated 6/3/2019	84,00,000			Major					AS issued. Waiting for T S
62	Mukki	TH Kattapana	DNK	1,30,000					Minor					AS obtained and released First installment
63	Mukki	Vandiperiyar	DNK	8,30,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	8,34,000			Major					AS obtained and released First installment
64	Mukki	CHC Chithirapuram	DNK	2,00,000					Minor					DFR under revision
65	Mukki	PHC KP colony	DNK	12,12,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	12,12,000			Major					AS obtained and released First installment
66	Mukki	PHC Karsalethi	DNK	7,83,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	8,50,000			Major	8,50,000	18-02-2019	25-08-2019	595000	75% work completed
67	Mukki	PHC Karikunnam	DNK	5,87,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	6,35,000			Major					AS obtained and released First installment
68	Mukki	PHC Peruvanthuram	DNK	18,70,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	20,00,000			Major	20,00,000	20-02-2019	25-08-2019	1400000	75% work completed
69	Mukki	PHC Kanjilay	DNK	8,34,000	AS NoC/1/1628/18/NHM-IDK dated 4/02/2019	9,00,000			Major					AS obtained and released First installment
70	Mukki	PHC Kanhallur	DNK	3,00,000					Minor					AS under process
71	Mukki	PHC Vellathoval	DNK	24,10,000	NHM/859/RNV PHC V/TL IDK/C/E/AS-248/2018 dated 27/10/2018	25,75,000			Minor					AS issued

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
72	Idukki	SC Chakkupallam	DNK	5,00,000					Minor					AS under process
73	Idukki	SC Pasupam	DNK	1,50,000					Minor					AS under process
74	Idukki	SC Anapalam	DNK	1,50,000					Minor					AS under process
75	Idukki	SC Mathangara	DNK	1,50,000					Minor					AS under process
76	Idukki	SC Kalarvatar	DNK	1,50,000					Minor					AS under process
77	Idukki	SC Musiyara	DNK	2,50,000					Minor					AS under process
78	Idukki	SC Komathady	DNK	4,00,000					Minor					AS under process
79	Idukki	SC Marikadu	DNK	4,00,000					Minor					AS under process
80	Idukki	SC Valavara	DNK	4,00,000					Minor					AS under process
81	Idukki	SC Manankala	DNK	2,00,000					Minor					AS under process
82	Idukki	SC 14th Mile	DNK	1,50,000					Minor					AS under process
83	Idukki	SC Pariyarkutty	DNK	38,02,000	NHM/56/FLD SC PNYRKT/C(E)/AS-245/2018 dated 27/10/2018	25,20,000			Total					AS Issued
84	Idukki	SC NR City	DNK	38,00,000					Total					Work sponsored by Siemens. First installment released
Total				3,83,31,000										
85	Ernakulam	THQH North Paravoor	DNK	23,50,000	NHM/62/FLD THQH NPVR EKM/C(E)/AS-253/2018 dated 28/11/2018	26,22,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	2622000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
86	Ernakulam	CHC Kottuvalli (Moothakunnam)	DNK	13,40,000	Order No:DPMSU-EKM/1786/C(E)/01/2018/DPMSU Dated 07-11-2018	15,00,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1500000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
87	Ernakulam	PHC Chittattakara	DNK	11,60,000	Order No:DPMSU-EKM/1894/C(E)/03/2018/DPMSU Dated 22-11-2018	12,00,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
88	Ernakulam	PHC Choomikkara	DNK	19,33,000	Order No:DPMSU-EKM/1894/C(E)/15/2018/DPMSU Dated 10-01-2019	2000000 (Flood only)	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	3400000 (Aardram+Flood)	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
89	Ernakulam	PHC Maulavikad	DNK	9,67,000	Order No:DPMSU-EKM/1894/C(E)/14/2018/DPMSU Dated 10-01-2019	1000(Flood only)	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	2300000 (Aardram+Flood)	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
90	Ernakulam	PHC Avoly	DNK	9,67,000	Order No:DPMSU-EKM/1894/C(E)/14/2018/DPMSU Dated 07-02-2019	10,00,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
91	Ernakulam	PHC Pizhala	DNK	4,00,000	Order No:DPMSU-EKM/1786/C(E)/03/2018/DPMSU Dated 05-12-2018	2,60,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	260000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
92	Ernakulam	PHC Kahangalloor	DNK	6,70,000	Order No:DPMSU-EKM/1786/C(E)/01/2018/DPMSU Dated 07-11-2018	7,50,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	750000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
93	Ernakulam	FHC Marjapur	DNK	4,50,000	Order No:DPMSU-EKM/1786/C(E)/02/2018/DPMSU Dated 22-11-2018	5,00,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	500000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
94	Ernakulam	FHC Goharathu	DNK	6,25,000	Order No:DPMSU-EKM/1786/C(E)/01/2018/DPMSU Dated 07-11-2018	7,00,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
95	Ernakulam	FHC Karunallloor	DNK	9,67,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	10,00,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	1000000	Minor	10,00,000	20-02-2019	31-07-2019		Nearing completion
96	Ernakulam	FHC Kuttampuda	DNK	13,50,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	15,05,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1505000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
97	Ernakulam	FHC Nayarambalam	DNK	53,60,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
98	Ernakulam	PHC Eloor	DNK	0	NHM/954/PHC ELOOR EKM/C/E/8AS-343/2019 dated 07/05/2019	4,27,84,660			Total					Sponsored by NMDC. AS Issued. First installment released by sponsor
99	Ernakulam	SC Kunjithai	DNK	6,70,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	7,50,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
100	Ernakulam	SC Rakkadu	DNK	9,67,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	10,00,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1000000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
101	Ernakulam	SC Avoli	DNK	9,67,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	10,00,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1000000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
102	Ernakulam	SC Karimpadam	DNK	11,90,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	13,30,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	1330000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
103	Ernakulam	SC Kuzhupalli	DNK	6,70,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	7,50,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	750000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
104	Ernakulam	SC Injoo	DNK	11,50,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	12,87,100	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	1287100	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
105	Ernakulam	SC Pooyamkuttu	DNK	14,59,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	16,33,500	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1633500	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
106	Ernakulam	SC Thottakam	DNK	9,20,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	10,50,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
107	Ernakulam	SC Piraroor	DNK	11,37,900	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	12,74,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
108	Ernakulam	SC Prasannapuram	DNK	2,80,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	2,79,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	279000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
109	Ernakulam	SC Thiruvankara	DNK	9,67,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	10,00,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
110	Ernakulam	SC Andipallikav	DNK	6,52,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	7,50,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	750000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
111	Ernakulam	SC Vavakad	DNK	6,70,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	7,50,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	750000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
112	Ernakulam	SC Kottuvallikad	DNK	5,62,500	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	6,30,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	630000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
113	Ernakulam	SC Kottikattakara East	DNK	6,02,700	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	6,75,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	675000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
114	Ernakulam	SC Kottikattakara West	DNK	7,59,000	Order No:DPMSU-EKM/1786/C/E/01/2018/DPMSU Dated 07-11-2018	8,50,000	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2020	850000	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
115	Ernakulam	SC Puthavassery	DNK	2,40,000	Order No:DPMSU-EKM/1786/C/E/03/2018/DPMSU Dated 05-12-2018	11,66,800	Order No:DNK/EKM/T S/-2018-19 Dated:25/01/2019	1166800	Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
116	Ernakulam	SC Maikkad	DNK	9,11,600	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	10,20,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
117	Ernakulam	SC Koozhperiyasam	DNK	5,00,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	5,50,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
118	Ernakulam	SC Cheriyaappilassery	DNK	11,50,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	12,80,880			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
119	Ernakulam	SC Attupuram	DNK	12,50,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	13,74,330			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
120	Ernakulam	SC Thuruth	DNK	5,00,000	Order No:DPMSU-EKM/1786/C/E/02/2018/DPMSU Dated 22-11-2018	5,50,000			Minor					Work awarded. But due to paucity of funds, work could not be proceeded with.
121	Ernakulam	SC Kottukad	DNK	44,70,000					Total					DPR already Submitted to state, But to the Sponsorship of Ambuja Cement work started by LESPOS (Engineering Society Panavoor)
122	Ernakulam	SC Kadumakkudy	DNK	0					Total					Not approved in ROP. Land issue.
123	Ernakulam	SC Kothad	DNK	45,00,000					Total					Work sponsored by HP
124	Ernakulam	SC Poovalassery	DNK	51,35,000					Total					Work sponsored by HP
Total				5,68,19,100										
125	Thrissur	THQH Chalakudy	DNK	1,26,00,000	NHM/44-FLD-THQH CHLDY C/E/AS-233/2018 dated 27/10/2018	1,26,00,000	150/18-19 dated 23/11/2018	1,26,00,000	Major	1,26,00,000	30-10-2018	30-07-2019	63,00,000	80% work completed.
126	Thrissur	PHC Parappukara	DNK	20,00,000		20,00,000			Major	20,00,000	23-01-2019	31-05-2019		Works already completed
127	Thrissur	PHC KODAKARA	DNK	9,36,000		10,00,000			Minor	10,00,000	15-02-2019	30-07-2019		90% work completed.
128	Thrissur	PHC Padiyar	DNK	3,60,000		3,60,000			Minor					work will be started after the completion of the work taken up by another agency
129	Thrissur	PHC Mugaliyam	DNK	5,88,000		6,30,000			Minor	6,30,000	11-05-2019	31-07-2019		80% work completed
130	Thrissur	FHC Thalikulam	DNK	6,60,000		7,00,000			Minor	7,00,000	15-05-2019	31-07-2019		80% work completed
131	Thrissur	SC Vennur	DNK	12,20,000		13,00,000			Minor	13,00,000	22-02-2019	30-08-2019		60% work completed

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
132	Thrissur	SC Annamamada	DNK	5,37,400		5,70,000			Minor	5,70,000	10-01-2019	30-06-2019		90% work completed
133	Thrissur	SC Kandar	DNK	2,00,000		2,00,000			Minor	2,00,000	27-02-2019	22-08-2019		80% work completed
134	Thrissur	SC Velanchira	DNK	2,00,000		2,00,000			Minor					work will be started after the completion of FHC work taken up by another agency
135	Thrissur	SC Brahmakulam	DNK	22,16,000	NHM/ES/FLD-SC BHKLMTSR/CYE/AS-247/2018 dated 27/10/2018	2,35,60,000			Total					Work sponsored by HP
136	Thrissur	SC Madayikanam	DNK	15,75,000		16,70,000			Major	16,70,000	15-03-2019	22-07-2019		90% work completed
137	Thrissur	UPHC Anappuzha (Other)	DNK	28,00,000		1,10,000			Minor	1,10,000	25-04-2019	25-05-2019		Work completed
138	Thrissur	Mental Health Centre (Other)	DNK	1,30,000		1,30,000			Minor	1,30,000	20-04-2019	19-05-2019		Work completed
Total				2,60,22,400										
139	Palakkad	PHC Kozhuvayur	COSTFORD	16,75,000	AS NO: DPMSU-PLKD/2156/E2/2018/DPMSU. Dtd.03/11/2018	17,58,000	T S No: 142/2018-2019. dtd.14/01/2019	1675000	Minor	17,58,000	24-01-2019	31-08-2019	473210	60% work completed
140	Palakkad	FWC Karimpuzha	COSTFORD	16,80,000	AS NO: DPMSU-PLKD/2156/E2/2018/DPMSU. Dtd.03/11/2018	17,33,000	T S No: 141/2018-2019. dtd.14/01/2019	1680000	Major	17,33,000				AS issued, work not started
141	Palakkad	FWC Nachipally	COSTFORD	2,30,000	AS NO: DPMSU-PLKD/2156/E2/2018/DPMSU. Dtd.03/11/2018	2,30,000	T S No: 139/2018-2019. dtd.14/01/2019	230000	Minor	2,30,000	28-01-2019	30-07-2019	61911	80% work completed
142	Palakkad	FWC Alankuram	COSTFORD	3,00,000					Minor					AS under process
143	Palakkad	FWC Kavilpada	COSTFORD	2,40,000	AS NO: DPMSU-PLKD/2156/E2/2018/DPMSU. Dtd.03/11/2018	2,38,000	T S No: 140/2018-2019. dtd.14/01/2019	240000	Minor	2,38,000	10-02-2019	22-07-2019	64064	30% work completed
144	Palakkad	FWC Nooradi	COSTFORD	5,00,000					Minor					AS under process
145	Palakkad	FWC Kanjikkode	COSTFORD	35,38,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
146	Palakkad	FWC Pathargariyaram	COSTFORD	31,25,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
Total				1,12,88,000										
147	Malappuram	PHC Cherukav	HLL	2,56,000	DCMPM/12089/2018-L2 Dated.03/12/2018	2,51,989	HLL-NHM/FLOOD/T S-46 dtd 19.12.2018	2,01,198	Minor	2,52,909				Tender evaluation under process
148	Malappuram	FHC Parappurangañi	HLL	4,85,000	DCMPM/12089/2018-L2 Dated.03/12/2018	5,17,437	HLL-NHM/FLOOD/T S-45 dtd 19.12.2018	4,13,143	Minor	5,01,994				Tender evaluation under process
149	Malappuram	PHC Iringalloor		0					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. So to be proposed in S.ROP 2019-20
150	Malappuram	PHC Vazhokad		0					Total		15-03-2019	30-07-2019		Sponsored by VPS. 60% works completed
151	Malappuram	SC Kanjirampuzha		10,16,000					Major		15-03-2019	15-08-2019		Work sponsored by SEEDS. 30% works completed

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
152	Malappuram	SC Ambalamad	HLL	7,95,000	DCMPM/12099/2018-12 Dated.03/12/2018	9,47,785	HLL- NHM/FLOOD/T S-41 dtd 19.12.2018	7,65,501	Major	9,79,874				Tender evaluation under process
153	Malappuram	SC Chevayoor	HLL	4,82,000	DCMPM/12099/2018-12 Dated.03/12/2018	5,75,588	HLL- NHM/FLOOD/T S-43 dtd 19.12.2018	4,59,573	Major	5,37,079				Tender evaluation under process
154	Malappuram	SC Mosleppadam	HLL	2,50,000	DCMPM/12099/2018-12 Dated.03/12/2018	2,55,002	HLL- NHM/FLOOD/T S-44 dtd 19.12.2018	2,05,652	Minor	2,57,510				Tender evaluation under process
155	Malappuram	SC Melangadi	HLL	39,50,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
156	Malappuram	SC Theovakkad	HLL	51,62,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
157	Malappuram	FWC Chingathara	HLL	43,76,000					Total					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
Total				1,67,52,000										
158	Kozhikode	PHC Ramarattukara	KEL	2,00,000					Minor					Land issue
159	Kozhikode	PHC Changothi	KEL	25,00,000					Minor					AS under process
160	Kozhikode	PHC Kakkodi		0					Total					Sponsored by APPOLO. Work started
161	Kozhikode	SC Kuttikadavu	KEL	1,57,000	NHM/KKD/ASKERFLD/2018 Dated 10-12-2018	1,57,042.32	1216/2018-2019	157042	Minor	1,57,042	09-04-2019	30.06.2019		90% completed
162	Kozhikode	SC Pavakadavu	KEL	35,30,000					Minor					Ascertain the possibility of getting sponsor. Till date no sponsorship were received. This work is already approved in Supply.ROP 2018-19. So action is being taken to issue AS
163	Kozhikode	SC Kozhikkallloor	KEL	8,90,000	NHM/KKD/ASKERFLD/2018 Dated 10-12-2018	9,96,166.69	1282/2018-2019	996166	Minor	8,26,881	28-02-2019	30.08.2019		Work started
Total				72,77,000										
164	Wayanad	PHC Puthuthana	DNK	18,60,000	NHM/838/KER FLD/CLE/2018 dated 26/10/2018	20,00,000	NKW/TSC/96/18-19 DATED 21.01.19	20,00,000	Major	20,00,000	08.02.2019	31.07.2019		70% of work completed
165	Wayanad	SC Madankunnu	DNK	5,62,000	*	6,00,000	NKW/TSC/97/18-19 DATED 21.01.19	6,00,000	Minor	6,00,000				TS issued
166	Wayanad	SC Peringode (Parakkunnu)	DNK	7,00,000	*	7,00,000	NKW/TSC/98/18-19 DATED 21.01.19	7,00,000	Minor	7,00,000				TS issued

Sl No	District	Institution	Agency	ROP Approved Amount	AS Details	AS Amount	TS Details	TS Amount	Type of damage	Contract value	Date of start	Agreed Date of completion	Payment released	Present status
167	Wayanad	SC Mariyangad	DNK	4,20,000	*	4,20,000	NKW/TSC/99/18-19 DATED 21.01.19	4,20,000	Minor	4,20,000				TS issued
168	Wayanad	SC Periya	DNK	6,00,000	*	6,00,000	NKW/TSC/100/18-19 DATED 21.01.19	6,00,000	Minor	6,00,000				TS issued
169	Wayanad	SC Muthakkara (PHC Vellamunda)	DNK	5,00,000	*	5,00,000	NKW/TSC/101/18-19 DATED 21.01.19	5,00,000	Minor	5,00,000				TS issued
170	Wayanad	SC Varanbetta (PHC Kappukarun)	DNK	5,40,000	*	5,40,000	NKW/TSC/102/18-19 DATED 21.01.19	5,40,000	Minor	5,40,000				TS issued
171	Wayanad	SC Kenichira	DNK	11,00,000	*	11,00,000	NKW/TSC/103/18-19 DATED 21.01.19	11,00,000	Minor	11,00,000	10.01.2019	10.08.2019		60% of work completed
Total				62,82,000		64,60,000								
172	Kannur	PHC Pallikunnu	KEL	12,57,000	DPMSU/KNR/878/CDQ1/DPMSU dated 28/12/2018	14,06,145		14,06,145	Major	12,17,907	17.04.2019	17.07.2019		30% of work completed
173	Kannur	PHC Vallithode		0					Total					Sponsor (VPS) visited the site. But no response. So to be proposed in S.ROP 2019-20
174	Kannur	PHC Melkunn		0					Total					Sponsor (VPS) visited the site. But no response. So to be proposed in S.ROP 2019-20
175	Kannur	Moonsperiya SC		0					Minor					Not approved in ROP. Land Issue
176	Kannur	Edayar SC		0					Minor					Not approved in ROP. Land Issue
177	Kannur	Training Center Kannur (Other)	DNK	82,00,000	NHM/845/FLD TRNG CNTR. KNR/C(E)/AS-234/2018 dated 05/01/2019	75,00,000	TS No.KNK/DL TC/2018/120 dated 16/02/2019	75,00,000	Major	75,00,000				TS issued Work will start soon
Total				94,57,000										
Total				77,56,42,500										
Absract														
Total number of works				177										
Works completed				6										
Work progressing				28										
Work not started				143										

Details of Projects funded under Kerala Infrastructure Investment Fund Board (KIIFB) as 13/06/2019

Sl No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
1.	HITES	Taluk Hospital Chettikkad	G.O(Rt)3331/2017/H&FW D dated 23.11.2017	G.O(Rt) No. 103/2018/H&FWD dated 10.01.2018	Rs.118.5 Crores	Rs.95.02 crores Order No. HFW002-01-PA-01 dtd. 18.3.19		
2	HITES	District Hospital Nedumkondom	G.O(Rt)3331/2017/H&FW D dated 23.11.2017	G.O(Rt) 551/2018/H&FWD dated 19.2.2018	Rs.149 crores	Rs.70.03 crores Order No. HFW002-03-PA-01 dated 12.11.2018		
3	HITES	Government Medical College, Kottayam	G.O(Rt)3331/2017/H&FW D dated 23.11.2017	G.O(Rt) No.2752/2018/H&FWD dated 06.09.2018	Rs.564 crores	Rs 1.29 crores Order No. HFW 005-01-PA-01 dated 22.03.2018		
4	HITES	General Hospital Alappuzha	G.O(Rt) No.555/2018/H&FWD dated 9/2/2018	G.O (Rt) No. 2354/2018/H&FW D dated 24/07/2018	Rs.117 crores	Rs.52.063 Crore Order No. HFW002-02-PA-01 dated 12.11.2018		
5	HITES	Taluk Hospital Chittur	G.O(Rt)No.3568/2018/H&FWD dated 01.12.2018.	G.O.(Rt.) No. 484/2019/H&FWD Dated 28/02/2019.	Rs.66.84 crores			Under consideration of KIIFB
6	HITES	Taluk Hospital Payyannur	G.O(Rt)No.3568/2018/H&FWD dated 01.12.2018.	G.O(Rt) No. 312/2019/H&FWD dated 08/02/2019 and G.O.(Rt.) No. 429/2019/H&FWD Dated, 22/02/2019.	Rs.104 crores			Under consideration of KIIFB

SI No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
7	HITES	Medical College, Konni Phase II	GO (Rt) No. 3408/2018/H&FWD dated 14.11.2018.	G.O(Rt) No. 1352/2019/H&FWD dated 05/06/2019	Rs 351.72 crore			Under consideration of KIIFB
8	HITES	Taluk Hospital Cherthala	G.O(Rt) No. 1349/2019//H&FWD dated 04/06/2019					
9		Government Medical College ,Kozhikkode						DPR Received file under submission since 31/05/2019
10	INKEL	Construction of Cancer Hospital & Research Centre at Government Co-Operative medical College, Kochi		G.O. (Rt.) No.6/2017/H&FWD Dated,4/01/2017.	Rs 355 crores	Rs.379.73 crores APR-3/139/2017/KIIFB dated 08.03.2018 Rs 4.61 crores(additional) APR-224/2018/KIIFB dated 08.02.2018		
11	INKEL	Government General Hospital Ernakulam		G.O. (Rt.) No.104/2017/H&FWD Dated,16/01/2017.	Rs.76.17 crores	Rs.76.5 Crores Order No.APR-3/139/2017/KIIFB dated10/09/2017		
12	INKEL	Governemnt Taluk Hospital Punalur	G.O(Rt)2421/2017/H&FWD dated 02.09.2017	G.O. (Rt.) No.104/2017/H&FWD Dated,16/01/2017.	Rs.66.43 crores	Rs.66.18 Crores Order No.APR-3139/2017/KIIFB datedf 08/09/2017		

Sl No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
13	INKEL	Development of Medical College,Ernakulam		G.O. (Rt.) No.139/2017/H&FWD Dated,18/01/2017. G.O(Rt) 398/2017/H&FWD dated 03/04/2018	Rs.285.31 crores	Rs.285.31 crores Order No.APR-3/139/17/KIIFB dated 03.04.2018		
14	INKEL	Government Medical College Thiruvananthapuram	G.O (Rt) No. 2852/2017/H&FWDdated 16.10.2017.	G.O. (Rt.) No.1247/2018/H&FWD Dated,16/04/2018	Rs.717.29 crores	Rs.58.37 crores Order No.HFW003-01-PA-01 dated 13.11.2018		
15	INKEL	Taluk Hospital Chirayinkeezhu	G.O (Rt) No. 3331/2017/H&FWDdated 23.11.2017.	G.O. (Rt.) No.1247/2018/H&FWD Dated,16/04/2018	Rs.70.72 crores	Rs.50.77 crores Order No. HFW001-13-PA-01 dated 12.11.2018		
16	INKEL	General Hospital Kottayam		G.O. (Rt.) No.1247/2018/H&FWD dated 16/04/2018	Rs.219.90 crores			Under consideration of KIIFB
17	INKEL	Medical College,Wayanad		G.O. (Rt.) No.1247/2018/H&FWD Dated,16/04/2018	Rs.625.38 crores			Alternate site required
18	INKEL	Taluk Hospital Pathanapuram	G.O. (Rt.) No.321/2019/H&FWD Dated,08/02/2019					DPR received file Submitted for approval of GO on 13/06/2019

Sl No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
19	INKEL	District Hospital,Mavelikkara	GO(Rt) No. 596/2018/H&FWD dated 21.02.2018.	G.O. (Rt.) No.1247/2018/H&FWD Dated,16/04/2018	Rs.126.55 crores			Under consideration of KIIFB
20	INKEL	Government Medical College,Thrissur		G.O. (Rt.) No.3774/2018/H&FWD Dated,22.12.2018	Rs.285.54 crores			Under consideration of KIIFB
21	INKEL	Taluk Hospital,Areacode	G.O(Rt) 3203/2018/H&FWD dated 29.10.2018					DPR Awaited
22	INKEL	Taluk Hospital,Perambra	G.O(Rt) 3565/2018/H&FWD dated 01.12.2018	G.O(Rt) No. 1040/2019/H&FWd dated 04/05/2019	Rs. 77.43 crore			
23	INKEL	General Hospital Manjeri	G.O. (Rt.) No. 747/2018/H&FWD Dated, 05/03/2018.					DPR Awaited
24	INKEL	Mental Health Centre ,Thrissur	G.O(Rt) No. 961/2019/H&FWD dated 24/04/2019					DPR awaited
25	INKEL	Beach Hospital,Calicut	G.O(Rt) 1769/2018/H&FWD dated 31.05.2018					DPR Awaited

Sl No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
26	INKEL	Taluk Hospital Kunnamkulam	G.O(Rt) 1321/2019//H&FWD dated 01/06/2019					DPR awaited
27	KSHB	Taluk Hospital Neendakara	G.O(Rt) No.570/2018/H&FWD dated 20.02.2018	G.O(Rt) 2114/2018/H&FW D dated 02.07.2018	Rs.46.43 crores	HF002-04/APR-3/2019/KIIFB dated 05.02.2019		
28	KSHB	Taluk Hospital Thuravoor	G.O (Rt) No. 554/2018/H&FWD dated 19.02.2018.	G.O(Rt) 3049//2018/H&FW D dated 05.10.2018	Rs.51.40 crores	HF002-08-APR-3/2019/KIIFB dated 05.02.2019 34.83 crores		
29	KSHB	Taluk Hospital Vaikom	G.O(Rt) No.552/2018/H&Fwd dated 19.2.18	G.O(Rt) No.99/2019/H&FW D dated 17.01.2019	Rs.95.37 crores			Under Consideration of KIIFB
30	KSHB	Maharajas Taluk Hospital, Karuvelippadi	G.O(Rt) No. 597/2018/H&FWD dated 21/02/2018	G.O(Rt) No.3699/2018/H&FWD dated 15.12.2018	Rs.54.45 crores			Under Consideration of KIIFB
31	KSHB	Taluk Hospital Kuravilangad	G.O(Rt) No.627/2018/H&FWD dated 24.02.2018					DPR received ,Clarification from DHS awaited
32	KSHB	Taluk Hospital,Kayamkulam	G.O(Rt) No.780/2018/H&FWD dated 7/3/18					DPR Received file under examination

SI No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
33	KSEB	Taluk Headquarters Hospital Karunagappally	G.O(Rt) No.597/2018/H&FWD dated 21/02/2018	G.O(Rt) No.2989/2018/H&FWD dated 28.9.2018 G.O.(Rt.)No. 3042/2018/H&FWD Dated,04/10/2018	Rs.90 crores			Under consideration of KIIFB
34	KSEB	District Hospital Kollam		G.O(Rt) No.3967/2018/H&FWD dated 15.12.2018	Rs.183 crores			Under consideration of KIIFB
35	KSEB	Goverment Victoria Hospital for Women and Children,Kollam		G.O(Rt) No.3698/2018/H&FWD dated 15.12.2018	Rs. 109 crores			Under consideration of KIIFB
36	KSEB	Taluk Hospital Kundara		G.O(Rt) No.2964/2018/H&FWD dated 26.09.2018	Rs.76.13 crores			Under consideration of KIIFB
37	KSEB	Taluk Hospital Kottarakkara	G.O(Rt)No. 938/2018/H&FWD dated 20.3.18	G.O(Rt) No.2658/2018/H&FWD dated 26.09.2018	Rs.90.5 Crores			Under consideration of KIIFB

SI No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
38	KSEB	Upgradation of PHC Chithirapuram,Idukki to Taluk Hospital	G.O(Rt) No.3424/2018/H&FWD dated 16.11.2018	G.(Rt) No.1280/209/H&FWD dated 28/05/2019	Rs 55.33 crores			Under consideration of KIIFB
39	KSEB	Taluk Hospital Iritty	G.O(Rt) No.3490/2018/H&FWD dated 27/11/2018					DPR awaited
40	KSEB	Taluk Hospital Mattannur	G.O(Rt) No.3566/2018/H&FWD dated 01.12.2018.	G.O(Rt) No.242/2019/H&FWD dated 31.01.2019	Rs.99.91 crores			Under consideration of KIIFB
41	KSEB	Development of Taluk Hospital Mallappally		G.O (Rt) 1279/2019/H&FWD dated 28/05/2019	Rs 38.25 crores			Under consideration of KIIFB
42	KSEB	Taluk Hospital Varkala	G.O(Rt) No.1349/2019/H&FWD dated 04/06/2019					DPR awaited

SI No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
43	KMSCL	Setting up of Cath Labs Setting up of dialysis Units	G.O(Rt) 2587/2016/H&FWD dated 21/09/2016	G.O(Rt) No.2423/2016 /H&FWD dated 30.08.2016 G.O(Rt) No.2587/2016/H&F WD dated 21.09.2016	Rs 80 crores Rs 69 crores	Rs 80 crores Rs 69 crores Order No.31/KIIFB/2016/ dated 08.05.2017		23 Dialysis Centers started functioning. Works completed in 6 centers In 12 Centers works are progressing . In Neeleswaram and Pala Space not available
44	BSNL	Developing MCC as post Graduate Institute of Oncology Sciences and Research	G.O.(Rt) No.1173/17/H&FWDdate d 25.4.2017	G.O(Rt) No.2378/2017/H&F WD dated 29.08.2017	Rs.179.21 crores			
44	BSNL	District Hospital Kannur	G.O(Rt)1173/2017/H&FW D dated 25.04.2017	G.O(Rt) No.1104/2017/H&F WD dated 16.01.2017	RS.76.44 crores	Rs.57.52 crores HFW001-06-PA-01 dated 24.09.2018		
45	WAPCOS	District Hosital Tirur	G.O(Rt) No.436/2019/H&FWD dated 23.02.2019					DPR Awaited

Sl No.	Name Of Special Purpose Vehicle	Name of Project	Government Order (SPV)	Government Order (Administrative Sanction)	Total Project Cost	KIIFB Order No.and Approved amount	Present Status	Remarks
46	WAPCOS	District Hospital Chengannur	G.O(Rt) No.505/2019/H&FWD dated 01/03/2019	G.O (Rt) 1120/2019/H&FW D dated 15/05/2019	97.71 crore			
47	WAPCOS	General Hospital Thiruvananthapuram	G.O(Rt) 1297/2019/H&FWD dated30/05/2019					DPR awaited
48	WAPCOS	Government Medical College ,Pariyaram,Kannur	G.O(Rt) 1349/2019/H&FWD dated 04/06/2019					DPR awaited
49	WAPCOS	Taluk Hospital,Peravoor, Kannur	G.O(Rt) 1349/2019/H&FWD dated 04/06/2019					
50	KITCO	Taluk Hospital Malayinkeezhu	G.O(Rt) No694//2019/H&FWD dated 08/03/2019					DPR Awaited
51	KITCO	Taluk Hospital Parassala	G.O(Rt) No694//2019/H&FWD dated 08/03/2019					DPR Awaited
52		Taluk Hospital pulimkunnu	P1/331/2018					File presently with Finanance(in frastructure) Dept