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GOVERNMENT MEDICAL COLLEGE KASARAGOD

January 2026



GOVERNMENT MEDICAL COLLEGE KASARAGOD

Health and Family Welfare Department
Government of Kerala

KERALA.HEALTH

**GOVERNMENT MEDICAL COLLEGE
KASARAGOD
Comprehensive Institutional Documentation**

**Health and Family Welfare Department
Government of Kerala**

KERALA.HEALTH



Message



GOVERNMENT OF KERALA

Pinarayi Vijayan
CHIEF MINISTER

No.109/Press/CMD/26

24 January, 2026.

MESSAGE

Kerala's public health system has long been recognised for its commitment to quality, equity, and people-centred care and support. Medical College Hospitals play a key role, functioning not only as apex institutions for tertiary care but also as centres of excellence for medical education, research, and innovation.

The Government is developing Kerala as a 'Knowledge Economy' by laying a strong edifice of various institutions including Medical Colleges. The Medical College Hospital document showcases this commitment through its comprehensive clinical services, specialised departments, and advanced diagnostic and therapeutic facilities developments. It is playing a crucial role in training generations of doctors, nurses, and allied health professionals who serve both within Kerala and beyond all over the world.

This document is an important effort to present the services, achievements, academic activities, innovations, and future vision of the Medical College Hospital to people. It provides valuable insights for policymakers, administrators, and health professionals striving to strengthen Medical Colleges and make them Centres of Excellence.

I commend the dedicated efforts of the entire team who have contributed to the growth of this institution and in preparing this document.

I wish all the success to future endeavours.

Pinarayi Vijayan

The Addl. Chief Secretary
Health Dept.
Email: acskeralahealth1@gmail.com



Smt. Veena George

Minister for Health &
Family Welfare
and Woman & Child Welfare
Development
Government of Kerala

Message

Medical College Hospitals form the backbone of the tertiary health-care delivery system, serving a dual role as centres of advanced patient care and as institutions for teaching, training, and research. Over the years, the Medical College Hospitals have evolved into comprehensive health-care hubs, providing specialized services to people and nurturing generations of competent medical and allied health professionals.

The Medical College Hospital stands as a testimony to the strength of the public health infrastructure, and access to quality tertiary care. Medical Colleges with its multidisciplinary departments, advanced diagnostic and therapeutic facilities, and dedicated workforce, are playing a pivotal role in addressing the complex health needs, and responding effectively to the tertiary healthcare.

This document systematically captures the services, achievements, innovations, academic activities, and future directions of the Medical College Hospital. It guides not only for institutional review but also for sharing best practices, and proposing policy decisions aimed at further improving health outcomes.

I appreciate the collective efforts of the Medical College Team who have contributed to the growth of this institution.

I also appreciate the contribution of the doctors, paramedical staff and support staff for preparation of such an extensive document.

I wish success in all future endeavours.


Veena George



Preface

The Government has been taking various initiatives to build up a 'knowledge economy'. It gives mandate to build institutions entrusted with the responsibility of knowledge transfer in the respective domain areas. The Department of Health and Family Welfare has been taking a multipronged approach for development of health sector. Aardram Mission-1 focused at infrastructure development and Aardram Mission – Nav Kerala Karma Padhathi-2 continued its focus on various health programs and health system improvement measures.

The Department has given utmost importance towards the foundational field of Medical Education. Over time, our various medical colleges and medical college hospitals have been further developed by improving infrastructure, designing patient focused facilities, procuring various modern diagnostic equipment and measures and implementing state-of-the-art treatment avenues. These initiatives are supported by human resource management as well as human resource development. Strong governance of medical education and tertiary healthcare institutions development have resulted into qualitative improvement in health service delivery to all.

While discussing with the team, it was felt that a detailed document of these developments will not only inform regarding developments but it will also help to plan pragmatic future developments in medical colleges and improve health service delivery. The present generation of students will know their institution better and will take a pride in the fact the way these institutions are delivering the results.

This Medical College documentation initiative has been taken with the objective of providing a comprehensive overview of the institution's academic, clinical, administrative, and developmental dimensions. The documentation follows a structured framework covering institutional history, academic offerings, departmental facilities, human resource profile, infrastructure development, specialised programmes, research initiatives, and financial allocation. This approach enables systematic assessment of institutional performance, facilitates benchmarking across medical colleges, and supports informed decision-making at the departmental and policy levels.

Government Medical Colleges are complex institutions that integrate education, service delivery, and research. Effective planning for such institutions demands clarity on capacities, gaps, and future priorities. The preparation of this document has also

strengthened internal coordination, data consolidation, and accountability mechanisms within the institution. Medical Colleges are the worlds within worlds. This was not a simple task. It took months to prepare the documents! Even though to begin with there were questions regarding need of documenting, the teams took continuous efforts and the documents are prepared. The reader may feel that there a few things missed out but these documents will be always the foundation for the next editions and the posterity will understand about its value and utility.

I commend the collective efforts of those who have taken committed efforts to complete the tasks. Principals, hospital superintendents, faculty, administrative teams, and departmental units involved in this exercise.

The institutions are built by all working in the institutions right from the cleaners, security guard to the Principal and Superintendents. The students, both the undergraduate and postgraduate, have the idealism and energy. They should also contribute in a big way to betterment of systems and processes. The seniors should build such enabling environment that encourages taking initiatives in various field of medical science. It is our confidence that such 'thinking students' will not only understand the deeper meaning of gaining knowledge and skills but also put it to practice for the betterment of the society.

I am confident that this document will serve as a valuable reference for policymakers, administrators, and academic leaders, and will contribute meaningfully to the continued strengthening of Government Medical Colleges in Kerala and become the Centre of Excellence.

Dr Rajan Khobragade IAS

Additional Chief Secretary
Health & Family Welfare and
AYUSH Department
Govt of Kerala.

Message



Government Medical College, Kasaragod is steadily developing as an institution of medical education, healthcare, and research. Since its inception, it has focused on building essential services and training medical professionals to serve the region and state.

This Health Document outlines its foundational journey, highlighting academic programs, clinical services, infrastructure, and emerging research initiatives. It reflects the institution's commitment to quality care and medical advancement.

I commend the principal, faculty, and staff for preparing this comprehensive report. It will serve as a valuable reference for planning and policy, supporting the Directorate of Medical Education in strengthening Government Medical Colleges across Kerala.

I am confident that this compilation will aid the Government Medical College, Idukki in furthering its contributions to medical training, research, and patient care.

Dr. K. V. Viswanathan
Director of Medical Education
Government of Kerala

Message



Government Medical College Kasaragod started functioning as a COVID hospital in 2020 during the COVID pandemic. During this period, the academic block of the upcoming Medical College was temporarily converted into was converted into a COVID Hospital.

We have received letter of permission from the National Medical Commission to start MBBS course in September 2025. It came as an Onam Gift to the people of Kasaragod district. The first student joined Government Medical College Kasaragod on September 22, 2025. The Honorable Minister for Health and Woman and Child, Mrs. Veena George inaugurated the meeting to mark beginning of MBBS Course in Government Medical College Kasaragod, in presence of Member of Parliament, Members of Legislative Assembly, District Collector, Director of Medical Education, District Medical Officer, elected representatives of Local Self Government, Officials of various Departments of Kasaragod, representatives of political parties , students, parents, staff and public.

The Academic Block, Students' Hostel and Staff Quarters have been constructed with the funds from the Kasaragod Development Package and the MEP work of Staff Quarters and Students' Hostel are from the Kerala Infrastructure Investment Fund Board (KIIFB) funds. The first phase of the Hospital Block construction was done with funds from the National Bank for Agriculture and Rural Development (NABARD). There was an interruption in the construction work of the Hospital Block due to a court case. Now this has been resolved and construction work is being resumed along with the purchase of equipments, utilising the KIIFB funds. We hope that the Hospital will become functional in the Ukkinadka campus of Govt Medical College Kasaragod, in the near future. When the construction of hospital block was interrupted; Govt has designated General Hospital Kasaragod as the Teaching Hospital of Government Medical College Kasaragod, till the completion of hospital block in the Ukkinadka Campus.

The upcoming Medical College Hospital block in Ukkinadka campus is envisaged to have 500 beds with modern facilities for patient care in various specialties. When the hospital block becomes functional it will be landmark in the healthcare services of Kasaragod district.

Dr. Indu. P. S

Principal

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CHAPTER 1

OVERVIEW OF GOVERNMENT MEDICAL COLLEGE HOSPITAL, KASARAGOD

1.1 History of Government Medical College Hospital, Kasaragod

Kasaragod, the 'land of seven languages', was the seat of the Endosulfan tragedy, the epicentre being, the Padre village in the Enmakaje panchayath. The Government Medical College Hospital (GMCH), Kasaragod is constructed in the same location with a vision to provide comprehensive health care to the affected population who were otherwise catered by hospitals in the state of Karnataka.

Location details

Latitude - 12.627646, Longitude - 75.091023, 62.13 Acres (25.1448 Hectares) of Govt land.

Survey No -951/1, 10291A1A1A, 10291A1A1B, 1033/2A1, 952/PT, Village -Badiaduka, Tehsil -Badiaduka, District -Kasaragod.

GMCH Kasaragod started functioning in the year 2020 as a COVID Hospital. The academic block, which was nearing completion then, was temporarily converted into a 200 bedded COVID hospital. After the COVID pandemic, OPD services were started in the ground floor of the academic block. The hospital block, hostel and staff quarters were under construction. OPD services are provided in General Medicine, Paediatrics, Pathology, Neurology, Community Medicine, Dermatology, ENT, Respiratory Medicine, Ophthalmology, OMFS, Psychiatry. Services including Pharmacy, Laboratory, Store, Office were also set up in the ground floor. The Government Nursing College started functioning in first floor of the academic block.

The College received affiliation to the Kerala University of Health Sciences and letter of permission from the National Medical Commission to admit 50 MBBS students in 2025. The classes for the first batch of MBBS were started on 3rd October 2025.



Additional Chief Secretary Dr Rajan Namdev Khobragade IAS, evaluating the progress of construction in Oct 2024



Hon. Health Minister Mrs. Veena George inaugurating MBBS course, in presence of Mr. Rajmohan Unnithan, MP, Mr. NA Nellikkunnu MLA, Mr. Ashraf, MLA, Mr. CH Kunhambu MLA, Mr. Imbasekhar IAS, District Collector Dr. KV Viswanathan, Director of Medical Education, Dr. Ramdas, District Medical Officer, Mr. Chandran, Special officer, Kasaragod Development Package, Dr. Indu PS, Principal, GMC Kasaragod, Dr. Praveen R, Superintendent, elected representatives of Local Self Govt, Officials of various Departments in Kasaragod, representatives of political parties, students, parents, staff and public.



ഒരു വടക്കൻ സെൽഫി: കാസർഗോട് ഗവൺമെന്റ് മെഡിക്കൽ കോളേജിലെ എംബിബിഎസ് കോഴ്സ് ഉദ്യോഗസ്ഥരും ചെല്ലാനെത്തിയ ആരോഗ്യവകുപ്പ് മന്ത്രി വീണ ജോർജ് നിരവധി വിദ്യാർത്ഥികളോടൊത്ത് ഈ അപ്രതിനിധികളുടെ കൂടെയും സെൽഫി ചെയ്യുകയുണ്ടായി. ഹോട്ടോ: ശരത് ചന്ദ്രൻ

Hon. Health Minister Smt. Veena George with the first batch of MBBS Students – from the press



Students' Hostel



Staff Quarters



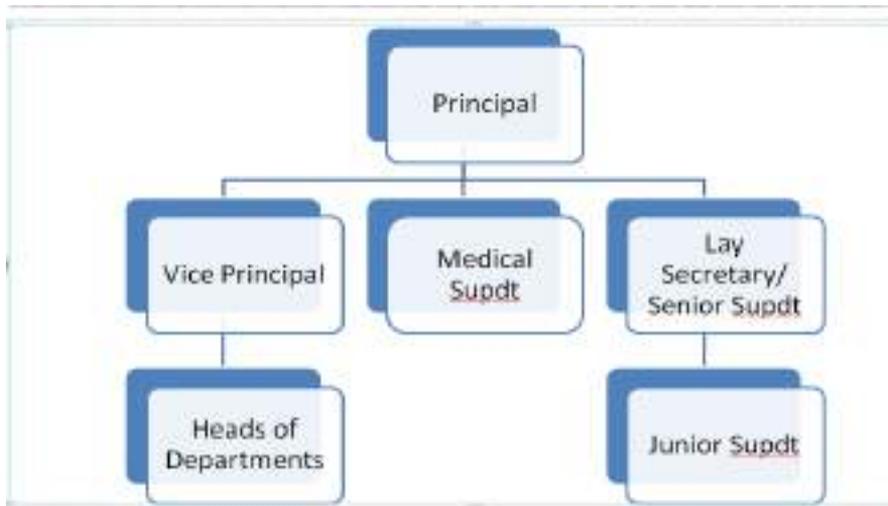
Kasaragod Hon. District Collector Sri Imbasekhar K. IAS and Director, Medical Education, Dr. K V Vishwanathan along with the team MCH Kasaragod



White Coat Ceremony of the First Batch of MBBS students in GMC Kasaragod

1.2 Administration

Organogram



273 posts were created to make the hospital operational in order to tackle the COVID 19 outbreak subject to the proviso that 50% of the posts be filled then and the remaining posts would be filled when the Medical College becomes fully operational as per G.O.(Ms)No.62/2020/H&FWD Dated, Thiruvananthapuram, 09/04/2020.

Table 1: Human Resource Position and Vacancies Across Clinical and Academic Departments

Name of Post	Sanctioned Post	Present	Vacancy
Principal	1	1	0
Associate Professor General Medicine	1	1	0
Associate Professor Paediatrics	1	1	0
Associate Professor Anaesthesiology	1	0	1
Associate Professor OBG	1	1	0
Assistant Professor Biochemistry	2	0	2
Assistant Professor Pathology	2	1	1
Assistant Professor Microbiology	2	0	2
Assistant Professor Community Medicine	2	1	1
Assistant Professor General Medicine	3	3	0
Assistant Professor Paediatrics	3	2	1
Assistant Professor Pulmonary Medicine	2	1	1
Assistant Professor General Surgery	2	2	0
Assistant Professor Dermatology & Venerology	1	0	1
Assistant Professor Psychiatry	1	1	0
Assistant Professor Orthopaedics	2	0	2

Name of Post	Sanctioned Post	Present	Vacancy
Assistant Professor ENT	1	1	0
Assistant Professor Ophthalmology	1	0	1
Assistant Professor OBG	3	0	3
Assistant Professor Anaesthesiology	3	0	3
Assistant Professor Radiodiagnosis	2	0	2
Assistant Professor OMFS	1	1	0
Assistant Professor Transfusion Medicine	2	0	2
Senior Resident General Medicine	3	1	2
Senior Resident Paediatrics	3	1	2
Senior Resident Pulmonary Medicine	1	0	1
Senior Resident General Surgery	3	0	3
Senior Resident Dermatology & Venerology	1	0	1
Senior Resident Psychiatry	1	1	0
Senior Resident Orthopaedics	2	0	2
Senior Resident ENT	2	0	2
Senior Resident Ophthalmology	2	0	2
Senior Resident OBG	3	0	3
Senior Resident Anaesthesiology	3	2	1

Name of Post	Sanctioned Post	Present	Vacancy
Senior Resident Radiodiagnosis	2	1	1
Senior Resident Dentistry &OMFS	1	1	0
Senior Resident Transfusion Medicine	1	0	1
Senior Resident Community Medicine	0	0	0
Junior Resident	24	10	14
TOTAL	92	34	58

CHAPTER 2

MCH DASHBOARD

2.1 MCH Fact Sheet regarding the Department and Facilities

At present, OP services are provided in General Medicine, Paediatrics, Pathology, Neurology, Nephrology, Community Medicine, Dermatology, ENT, Respiratory Medicine, Ophthalmology, OMFS, Psychiatry departments in the Academic block which is nearly completed. The auditorium in the academic block is used for OP services. Pharmacy, Laboratory, Store in ground floor of academic block.

Paediatrics

Department of Paediatrics is conducting regular OP on all working days at GMCH Kasaragod. Clinical services include treatment of various childhood illnesses, nutrition counselling, growth monitoring, developmental screening, and appropriate referrals. The average monthly OP attendance is 1200. Also providing training for nursing students posted in OPs. The underprivileged children in the remote villages of Kasaragod are the major beneficiaries

Microbiology

The department is currently taking Theory and Practical classes for 3rd semester Nursing students. A total of 80 hours of theory and practical classes are required as per the curriculum.

General Medicine

The general medicine department was been instrumental in the management of COVID 19 patients during the pandemic. Apart from the general Medicine OPD, specialty OPDs - Neurology and Nephrology are conducted on weekly basis. Training is imparted to the nursing students and the foreign medical graduates posted in the department. Also involved in rehabilitation programs for Endosulfan affected patients, Ayushmann Bharat camps in various community level, health screening camps for students and staff. Currently also involved in the academic program of the nursing students.

Community Medicine

Coordinates activities along with DMO(H), Kasaragod. Imparts training for the staff and students posted in the medical college health unit, Pulinkunnu and Rural Health Centre at Badiaduka. Participated in Sub-National Certification of Progress towards TB Free Status 2022-2023. Celebrated the AMR awareness week in collaboration with the Microbiology department, one health awareness as a joint initiative of IAPSM and ICMR.

Pulmonology

Coordinates the implementation of NTEP along with the DTC. Monitoring and management of adverse drug reaction of ATT with help of other departments namely nephrology, neurology, ENT, dermatology, and paediatrics

Pathology

Provide Laboratory services to the patients including routine haematology, clinical pathology, peripheral smear reporting and other tests including biochemistry and serology

ENT

Established an ENT workstation and Endoscopy unit. Providing regular OP services and minor procedures. Vertigo and Tinnitus clinic - to provide special attention and ensuring follow-up of vertigo patients, endosulfan victims and neuropathic illness. Screening for upper airway malignancies and early intervention. Patient education given as leaflets, posters and counselling regarding Allergic rhinitis management and prevention, avoidance of tobacco, Noise induced hearing loss, Reflux diseases and Voice disorders.

OMFS

Conducted webinar on 'Orofacial Infections with a special mention on mucormycosis by guest faculty, Dr. Soumithran CS (Principal, Government Dental College, Kozhikode) and on 'Scope of OMFS' by Dr. Shalini Krishnan on International OMFS day. Conducted trauma and road safety awareness class for first year BSc nursing students of Govt. Nursing College Ukkinadka. Conducted awareness class for medical and para-medical staff of Govt. Medical College, Kasaragod, on Maxillofacial trauma, mechanisms of injury, golden hour, and first-aid for road accident victim in 2022 and 2023. Facial and TMJ pain clinic conducted on regular basis. Published article in the newspaper-Mathrubhumi, Kannur

edition (26/2/2023) on Golden hour and the specialty of Oral and Maxillofacial Surgery.
2) Talk show by Dr. Shalini Krishnan on 93.5, Red FM, Kannur on 'Maxillofacial trauma' (17/2/2023).



OPD services at GMC Kasaragod



OPD services at GMC Kasaragod

2.2 Undergraduate Courses

Admission to MBBS started in Academic Year 2025-2026 with 50 seats- 43 seats under Kerala state quota and 7 seats under the All-India Quota.



Inauguration of MBBS Admission 3.10.2025 by Hon. Minister of H&FW Smt. Veena George.

Internship posting and clerkship posting of Foreign Medical Graduates started in November 2025.



One health awareness rally conducted by the new batch of MBBS students

CHAPTER- 3**DETAILS OF HEALTH FACILITIES****MCH Department wise Details**

At its inception, the academic block functioned as the COVID hospital with in-patients. After the pandemic, only OPD services are running as the hospital block construction has not been completed. At present OP services are provided in General Medicine, Paediatrics, Pathology, Neurology, Nephrology, Community Medicine, Dermatology, ENT, Respiratory Medicine, Ophthalmology, OMFS, Psychiatry departments in the Academic block which is nearly completed. The auditorium in the academic block is used for OP services. Pharmacy, Laboratory, Store in ground floor of academic block.

Table 2: Operational Schedule of OPD Services (Monday–Saturday)

OPD Services	Mon	Tue	Wed	Thu	Fri	Sat
General OP	✓	✓	✓	✓	✓	✓
Medicine OP	✓	✓	✓	✓	✓	✓
Neurology OP	✓	-	-	✓	✓	-
Pulmonology OP	-	-	-	✓	✓	✓
Dental Surgery OP	✓	-	✓	--	✓	-
ENT OP	-	✓	✓	✓	-	-
Paediatric OP	-	✓	✓	✓	✓	-
Psychiatry OP	-	✓	-	✓	-	✓

Table 3: Year-wise Patient Care Statistics

Year	Outpatient (OP)	Inpatient (IP)	DEATH
2020	0	1,167	9
2021	0	2,115	68
2022	32,574	0	2
2023	54,083	0	1
2024	72,709	0	4

Note: OP services commenced from 2022 onwards, while IP services were operational during COVID pandemic.

Table 4: Month-wise OP Statistics (January–October 2025)

Month	Total OP	Month	Total OP
January	6592	June	4647
February	5327	July	6097
March	3990	August	5238
April	4869	September	4650
May	4725	October	4840
TOTAL		50975	

Table 5: Services

Data Item Name	Data as on Jan-2025
Roll-out of services	
NCD Screening services	8.00 AM to 3.00 PM
Emergency care services	Yes
Core Healthcare Services	
General Medicine/ Consultation services	8.00 AM to 3.00 PM
Paediatrics services	8.00 AM to 3.00 PM
Ear, Nose, and Throat (ENT) services	Full Time
Dermatology and Venereology (Skin & VD) RTI/STI) services	8.00 AM to 3.00 PM
Dental Care services	8.00 AM to 3.00 PM
Radiology Services	
X ray Services	8.00 AM to 3.00 PM
Emergency (Accident & other emergency) (Casualty 24X7 basis) services	24X7 basis
Nephrology Services	Rotation basis

Data Item Name	Data as on Jan-2025
Neurology Services	Rotation basis
Psychiatry Services	8.00 AM to 3.00 PM
Pathology Services	8.00 AM to 3.00 PM
Biochemistry Services	8.00 AM to 3.00 PM
Lab / diagnostic Services	
In-house mode Lab / diagnostic services	8.00 AM to 3.00 PM
Total number of Lab Test menu available in the facility as per Free Diagnostic Service Initiative (FDSI) 2019 guidelines	27
Haematology	8.00 AM to 3.00 PM
Urine Analysis	8.00 AM to 3.00 PM
Biochemistry	8.00 AM to 3.00 PM
Cardiac investigations (ECG)	8.00 AM to 3.00 PM
Echocardiography	No
Whether desirable diagnostic test as per Indian Public Health Standards (IPHS) 2022 available?	Partial

Data Item Name	Data as on Jan-2025
Referral Services	Yes
Teleconsultation services	E Sanjeevani Teleconsultation
Disease surveillance and control of epidemics/ IDSP (S, P& L forms)	Yes
Whether Medical Air available?	Yes
Oxygen	Yes
Suction	Yes
Is Ambulance services available in the facility?	108 Ambulance service
Whether ambulance services accessible within golden Hour (1 Hour) for patient from the catchment area in emergency?	Yes
Is Hospital Information System implemented?	Yes
Is Hospital Information System functional in Pharmacy?	Yes
Is Hospital Information System functional in Laboratory?	Yes

Data Item Name	Data as on Jan-2025
Availability of Drugs	Yes
Medico-legal Services	Yes

Table 6: Biomedical Equipment

Data Item Name	Data as on Jan-2025
Equipment for OPD	
Functional B P apparatus	Yes
Functional Blood pressure instrument with Paediatric cuff (Aneroid/ Digital)	Yes
Functional Percussion hammer	Yes
Functional Dental Chair motorized with panel and foot controlled with up and down movement.	Yes
Functional Mouth Mirror	Yes
Emergency Unit	
Functional Triage Bed	Yes

Data Item Name	Data as on Jan-2025
Functional Emergency (Crash Cart) with Ambu Bag, Mask, Laryngoscope, defibrillator, and emergency Drug tray	Yes
Radiology Unit	
Functional USG Machine with colour Doppler and Echo facility	Yes
Functional Mobile X-Ray	Yes
Lab Diagnostics	
Functional Laboratory	Yes
Functional Haematology Analyser	Yes
Functional Biochemistry Analyser	Yes
Functional Microscope	Yes

CHAPTER - 4**HUMAN RESOURCE PROFILE IN MCH****4.1 HR Strength (Category wise)- as on March 31, 2025****Total Posts Sanctioned: 274**

- **Principal**
- **Non-Teaching Staff (Ministerial, Paramedical & Nursing): 182 posts**
- **Teaching Staff: 91 posts**

Table 7: Sanctioned Strength of Non-Teaching Staff

Sl. No.	Designation	Number
1	Lay Secretary & Treasurer	1
2	Junior Superintendent	1
3	Senior Clerk	3
4	Clerk	3
5	Typist	1
6	Confidential Assistant	1
7	Office Attendant	1
8	Sergeant Grade II	1
9	Full-Time Sweeper	3
10	Part-Time Sweeper	5
11	Nursing Superintendent Grade I	1
12	Nursing Superintendent Grade II	2
13	Head Nurse	5

Sl. No.	Designation	Number
14	Staff Nurse Grade II	75
15	Nursing Assistant	10
16	Hospital Attendant Grade I	10
17	Hospital Attendant Grade II	20
18	Pharmacist Storekeeper	1
19	Pharmacist Grade II	3
20	Lab Technician Grade II	6
21	Junior Lab Assistant	3
22	Refractionist Grade II	2
23	Radiographer Grade II	5
24	Theatre Technician Grade II	2
25	Junior Public Health Nurse	2
26	Junior Health Inspector Grade II	1
27	Medical Record Librarian Grade II	2
28	Power Laundry Attender	2
29	Electrician	1
30	Refrigeration Mechanic	1
31	CSR Technician	2
32	Blood Bank Technician	2

Sl. No.	Designation	Number
33	ECG Technician	4

Teaching Staff

- Associate Professor: 4
- Assistant Professor: 35
- Senior Resident: 28
- Junior Resident: 24
- **Phased Filling:** 50% of the posts to be filled immediately; the remaining posts to be filled within a year as the college becomes fully operational.
- **Purpose:** The sanction was primarily to make the hospital operational in response to the Covid-19 outbreak and to support the full functioning of the new medical college.

Later a comprehensive proposal was submitted in November 2025 with staffing plan designed to meet regulatory norms, operational needs, and the unique challenges of a rural medical college. It covers all academic, clinical, technical, and support functions required for full-scale medical education and hospital services. The proposal was aimed to create essential posts for the smooth functioning of Govt Medical College Kasaragod, especially for the operation of 50 MBBS seats and a 250-bed hospital. The college's rural location and operational requirements necessitate additional staffing beyond initial government orders. The proposal specified the nature of work and qualifications for certain posts (e.g., cobbler, carpenter, blacksmith), with a recommendation for gender balance in specific roles.

Total Faculty Requirement for 50 MBBS Seats: 233

- **Posts Already Created:** 91
- **Additional Posts Proposed:** 164

Breakdown by Department: Professors, Associate Professors, Assistant Professors, Tutors/Demonstrators, Senior Residents, Junior Residents, and specialized roles (e.g.,

Statistician, Clinical Psychologist, Social Scientist) across all pre-clinical, para-clinical, and clinical departments.

- **Total Non-Teaching Staff Requirement:** 1409
 - **Posts Already Created:** 183
 - **Additional Posts Proposed:** 1226
- **Breakdown by Department:** Includes lab technicians, junior lab assistants, cleaning staff, curators, technical assistants, social workers, sweepers, storekeepers, clerks, drivers, biomedical technicians, dieticians, security, nursing staff, and more.
- **Specialized Support Roles:** Includes posts for rural health training, central record section, central animal house, central library, medical education unit, CSSD, laundry, blood bank, emergency medicine, research lab, ART centre, and others.
- **Junior Residents:** 88 required, 24 created, 64 additional proposed.
- **Total Posts Proposed (Teaching + Non-Teaching):** 1642
 - **Posts Already Created:** 274
 - **Additional Posts Proposed:** 1390

4.2 HR Strength (Institutional wise details)- as on March 31, 2025

Table 8: Department-wise Availability of Associate Professors

SI No	Speciality	Sanctioned	Present	Vacant
1	General Medicine	1	1	0
2	Paediatrics	1	1	0
3	Anaesthesiology	1	0	1
4	Obstetrics &Gynaecology	1	1	0
	TOTAL	4	3	1

Table 9: Department-wise Availability of Assistant Professors

Sl No	Speciality	Sanctioned	Present	Vacant
1	Biochemistry	2	0	2
2	Pathology	2	1	1
3	Microbiology	2	0	2
4	Community Medicine	2	1	1
5	General Medicine	3	3	0
6	Paediatrics	3	3	0
7	Pulmonary Medicine	2	1	1
8	General Surgery	2	2	0
9	Dermatology	1	0	1
10	Psychiatry	1	1	0
11	Orthopaedics	2	0	2
12	ENT	1	1	0
13	Ophthalmology	1	0	1
14	OBG	3	0	3
15	Anaesthesiology	3	0	3
16	Radiodiagnosis	2	0	2
17	Dentistry- OMFS	1	1	0
18	Transfusion Medicine	2	0	2

SI No	Speciality	Sanctioned	Present	Vacant
	TOTAL	35	14	21

Table 10: Department-wise Availability of Senior Residents

SI No	Speciality	Sanctioned post	Present	Vacancy
1	General Medicine	3	1	2
2	Paediatrics	3	1	2
3	Pulmonary Medicine	1	0	1
4	General Surgery	3	0	3
5	Dermatology	1	0	1
6	Psychiatry	1	1	0
7	Orthopaedics	2	0	2
8	ENT	2	0	2
9	Ophthalmology	2	0	2
10	OBG	3	1	2
11	Anaesthesiology	2	1	1
12	Radiodiagnosis	1	0	1
13	Dentistry	1	1	0
14	Transfusion Medicine	1	0	1
15	Pathology	0	1	0

SI No	Speciality	Sanctioned post	Present	Vacancy
16	Microbiology	0	1	0
	TOTAL	26	8	18

Table 11: Department-wise Availability of Junior Residents

JUNIOR RESIDENTS (contract)	Sanctioned	Exiting	Vacancy
	24	10	14

Table 12: Details of Faculty Deputed on Work Arrangement

SI No	Name	Designation	Parent Office	Date of Joining
1.	Dr. Venkatesh P	Associate Professor, Anatomy	GMC, Idukki	21/10/2025 FN
2.	Dr. Bincy A. S	Assistant Professor, Anatomy	GMC, Kollam	24/09/2025 FN
3.	Dr. Anaswara Karthika P	Assistant Professor, Community Medicine	GMC, Alappuzha	26/09/2025 FN
4.	Dr. Anargh S Sasidaran	Assistant Professor, Forensic Medicine	GMC, Kozhikode	27/09/2025 FN

Sl No	Name	Designation	Parent Office	Date of Joining
5.	Dr. Veena Thamban	Assistant Professor, Physiology	GMC, Manjeri	20/09/2025 FN
6.	Dr. Shajna P	Assistant Professor, Biochemistry	GMC, Manjeri	22/09/2025 FN
7.	Dr. Jasmin A S	Assistant Professor, Biochemistry	GMC, Kozhikode	27/09/2025 FN
8.	Dr. Lovely Jose	Assistant Professor, Pathology	GMC, Thrissur	29/09/2025 FN
9.	Dr. Anjali S	Assistant Professor, Microbiology	GMC, Thrissur	26/09/2025 FN
10.	Dr. Kavitha P C	Assistant Professor, Pharmacology	GMC, Thrissur	26/09/2025 FN
11.	Dr. Preeja K S	Assistant Professor, Pharmacology	GMC, Thiruvananthapuram	08/01/2025 FN
12.	Dr. Arsha M Dev	Assistant Professor, Pharmacology	GMC, Alappuzha.	30/10/2025

Sl No	Name	Designation	Parent Office	Date of Joining
13.	Dr. Muhammed Shafi M	Assistant Professor, Pharmacology	GMC, Kottayam	04/11/2025
14.	Dr. Parvathy R S	Assistant Professor, Pharmacology	GMC, Ernakulam	01/11/2025

CHAPTER- 5

HEALTH INFRASTRUCTURE DEVELOPMENT

5.1 Developments done in the last 10 years

Completed Projects

- Construction of Internal Road and Borewell (State Fund): Completed. AS Amount: Rs 0.99 Cr, Total Billed: Rs 10064316
- Academic Block - Civil (KDP): Completed. AS Amount: Rs. 25 Cr, Total Billed: Rs 231960181
- Academic Block - Elevator (KDP): Completed. AS Amount: Rs. 0.80 Cr, Total Billed: Rs 5260543
- Hospital Block - Civil (NABARD + State Fund): 55 % Completed. AS Amount: Rs. 88.20 Cr, Total Billed: 49.76Cr. Termination of the contractor done and Foreclosure agreement executed.
- Hospital Block - Fire (State Fund): 5%Completed. AS Amount: 3.97 crores, Total Billed: 40 Lakhs. Termination of the contractor done to slow progress.

Ongoing Projects

- Academic Block - Electrical (KDP): 98 %Completed. AS Amount: Rs. 2.46 Cr., Total Billed: Rs 2,16,35,426.49
- Academic Block - ELV (KDP): Phase 1Completed. AS Amount: Rs. 1.82 Cr, Total Billed: Rs 994393. Phase 2 Revision of equipment list in progress.
- Academic Block - Fire (KDP): work progress 95%. Additional Estimate of Rs 14,04,030.98 prepared by KITCO for additional, civil, electrical and mechanical works for academic block fire compliance. AS Amount: Rs. 0.17 Cr, Total Billed: Rs 1083196
- Academic Block - Ventilation system (KDP): Technical Sanction pending. KDP has directed to prepare the new Technical Estimate as per DSR 2022. AS Amount: Rs. 7857000, Total Billed: 0
- Development of Govt. Medical College Kasaragod- Additional works - MEP Package of Hospital Block, Civil works of Boys Hostel, Non-Teaching Staff Q 2 BHK, Teaching Staff Q 3BHK, Road, drain parking area, Sump 2, Septic tank and

RCC manholes, Holding Tank, DG and RMU foundation, Water Supply and Sanitary works, Electrical works, Fire Protection System, Elevator System, ELV works, Medical Equipments for Hospital, Auditorium, Library, Compound wall, Internal Roads, Playground and other allied facilities, STP and sewer Network, Balance Civil, PHE works and Fire Fighting works of the Hospital Block, Civil works of substation and electromechanical works of Girls Hostel and Teaching Staff Q 2 BHK, Contingency Charges Unforeseen Expenditure. (KIIFB): Balance Civil and Fire Works of Hospital Block Rs 41 crore allocated under KIIFB Fund. Revised Financial Sanction is needed from KIIFB. Once Financial Sanction is received Technical Sanction for Hospital Block Balance civil work can be done. FS revision request of Rs 60.80 submitted by DME Technical Committee to KIIFB dated 4.10.2025. Revised Estimate prepared by KITCO for Balance Civil and PHE work of Rs 54,67,18,345.67/- dated 28.10.2025. E Tender notice published by KITCO dated 6.11. 2025. Hospital Block Fire Revised Estimate resubmitted to DME Technical Committee for revised AS and TS dated 30.09.2025. Revised estimate amount Rs 5,27,72,056.48/-. Hospital Block MEP works HEALTH-P1/72/2020 dated 17-12-2024- Additional Chief Secretary to Health has given instructions to The SPV and TC for KIIFB works shall take necessary steps to withhold the procurement of items such as Lifts, HVAC systems etc for the hospital building until the completion of balance civil works. Premature supply/ installation of these items could lead to potential damage and would also pose problems with warranties. MEP works of GH Teaching Quarters and Substation Civil work 16. Bid negotiation approved by Government Order. Letter of award of work to ULCCS issued dated 29.09.2025. Agreement executed by ULCCS 17.10.2025. AS Amount: Rs. 1,60 Cr, Total Billed: 5.30 crores.

- Ladies Hostel and Teaching Quarters(2BHK)-Civil (KDP): Currently, the project is in progress at the site, with 98% of the work completed. AS Amount: Revised AS Rs. 36.96 Cr, Total Billed: Rs 27.67 Cr
- Academic Block - Modular Lab (KDP): Technical Sanction obtained. Work order issued by KMSCL. Procurement started by the company. 8.Revised AS sanctioned modifying the payment terms DCKSGD/6564/2025-PAIT/KDP (883) Dated: 27-10-2025. Items of Histology, Hematology, Clinical Physiology, Biochemistry lab

reached the site. Work progress 12%. AS Amount: Rs 2,39,41,341, Total Billed: Rs 2825139

- Dedicated Water Supply & Over Head Reservoir (KDP): 90 % completed. AS Amount: Rs. 8 Cr, Total Billed: Rs 491.35 Lakhs

Proposed/Other Projects

- HTLV Connection to the Academic block (MLA Development Fund): Rs 3,23,692/- received as allotment through BAMS. Additional amount of Rs 54,952 needed to due to hike in KSEB rates. MLA has requested Government for getting Special Sanction for allotment of this amount. Additional fund allotted. AS Amount: Rs 3,23,692/-, Total Billed: Rs 3,23,692
- Internal Road (KDP): Implementing Agency Harbor Engineering Department. AS Amount: Rs 3.00 crore, Total Billed: 0
- Compound wall (PLAN 2025 26): Entry and exit of Compound Wall is limited to one (one entry and one exit) and the scope for Bio Fencing of the Compound Wall. PWD to submit fund request. AS Amount: Rs. 4,07,10,000, Total Billed: 0
- CT PT unit recalibration and EO renewal (PLAN 2025 26): Letter given by KITCO to SABI Engineering to start the work. AS Amount: Rs 1,45,140, Total Billed: 0
- Total AS Amount: 341.72 crores, Total Billed: 116.34 crores

Phases and Funding

- Phase I: Internal Road and bore well – Completed.
- Phase II Stage 1: Academic block – Completed.
- Phase II Stage 2: Hospital block – 57% completed; KIIFB funds allocated for balance works.
- Phase III: Residential facilities and allied works – Girls Hostel and Teaching Quarters nearly completed; others in progress.

Bottlenecks and Issues

- Hospital Block: Contractor terminated; retendering in process
- Fire Safety: NOC pending. Rectifications to be done by contractor
- Electrical: Permanent HT connection required.
- Ventilation: Technical sanction pending.

Additional Requirements

- Central Library with Digital Evaluation Centre, MEU, Skill Lab, Research Lab.
- Mortuary & Forensic Medicine Building.
- ART Centre, Patient Amenity Centre, Child Care Centre, Bus Waiting Area, Bank, Post Office.
- Waste Management Facilities: ETP, Biogas Plant, Rainwater Harvesting.

Timeline and Completion

- KITCO projected completion: 31-12-2026, subject to timely approvals, tendering, and fund disbursement.



Academic block building



Water Tank



Students Hostel



Teaching staff quarters

CHAPTER- 6

SPECIFIC PROGRAMMES

Department of Oral and Maxillofacial Surgery

1. Oral cancer screening camp for the teaching and non-teaching staff of GMC Kasaragod was conducted from 21st to 25th July 2025.
2. Oral cancer awareness class was conducted by Dr. Shalini Krishnan P, Department of Oral and Maxillofacial Surgery for the teaching and non-teaching faculty of GMC Kasaragod on 7th May 2025.
3. Oral cancer screening was conducted by the department of Oral and Maxillofacial Surgery (OMFS) from Feb to May 2025.
4. Trauma and Road Safety awareness class was conducted by Dr. Shalini Krishnan P. for the students of Govt. Nursing College Kasaragod on 7th February 2024.
5. An awareness class was conducted by Dr. Shalini Krishnan P, department of Oral and Maxillofacial Surgery, for the teaching and non-teaching faculty of GMC Kasaragod on 'Maxillofacial trauma, golden hour and first-aid for road accident victims' in February 2023.
6. An awareness class was conducted by Dr. Shalini Krishnan P, Department of Oral and Maxillofacial Surgery for the teaching and non-teaching faculty of GMC Kasaragod about the specialty of OMFS and the various diseases and treatments dealt with in the field on 16th February 2022.
7. A webinar was conducted by the department of Oral & Maxillofacial Surgery on 'Orofacial Infections with a special focus on mucormycosis', in association with IDA and Association of Oral and Maxillofacial Surgeons of India Kerala State Chapter on 13th February 2022 on account of International OMFS day.

Department of Community Medicine

1. Conducted health awareness session on Antimicrobial resistance (AMR) for hospital staff and nursing students during World Antimicrobial Awareness Week (WAAW) on 20/11/2024. The display of IEC posters regarding antimicrobial resistance was done by nursing students in the OP area during the WAAW.

2. Conducted health awareness session on Cancer was given on World Cancer Day on 04/02/2025 for Outpatients.
3. Conducted health awareness session on Tuberculosis for nursing students and staff was conducted on 24/03/2025 and outpatients was conducted on 25/03/2025.
4. Organized health awareness session on waste management by the Suchitwa Mission representatives for MBBS students on 08/10/2025.
5. Conducted a health awareness session on One Health as part of joint venture by ICMR and IAPSM for general public and other staff of medical college.

Cancer care campaign (*Arogyam Anandham*)

Organized and conducted Arogyam Anandham campaign from 04/02/2025 to 08/03/2025. The campaign activities included screening for breast, oral and cervical cancer screening for females, health awareness sessions regarding cancers, display of IEC posters and flash mob for cancer awareness. A total of 187 breast cancer screening, 7 oral cancer screening, and 109 cervical cancer screening (questionnaire based) were conducted during this period.

Swasth Nari. Sashakt Parivar Abhiyaan

Organized and conducted the campaign from 17/09/2025 to 02/10/2025. Daily screening for diabetes and hypertension was conducted. A total of 105 females were screened for hypertension and 65 females were screened for diabetes. A total of 15 oral cancer screening was done. Mental health screening was done for 10 females during the campaign.

CHAPTER- 7

EDUCATION DEVELOPMENT PLANS

Nursing college was established at GMC Kasaragod and BSc Nursing course started in November 2023. In 2025, received affiliation for MBBS course from the Kerala University of Health Sciences and the Letter of Permission from the National Medical commission for 50 MBBS seats. Admission to the MBBS course has been completed with 15% seats from the All-India quota and the remaining seats from the Kerala state quota.

Subsequent to the acquisition of the LOP to start MBBS, the institution has witnessed tremendous development in terms of expedited MEP works of the hostel and staff quarters, post creation, posting of additional staff, new furniture, equipment and reagents, modular labs, books etc. The balance civil works of the hospital block are also expedited.

Various committees were constituted in compliance with the NMC norms and for the procurement of resources. Minuted meetings were conducted. These include : Infection Control Committee, Biomedical Waste Management Committee, Pharmacovigilance Committee, Biomedical Equipment Committee, Ethics Committee (affiliated to GMC Kannur), Institutional Research Committee, Purchase Committee, NTEP Core Committee, Anti-Ragging Committee, Internal Complaints Committee, Curriculum Committee, Medical Education Unit, Vehicle committee, Technical Committee for instruments etc. Approval from the government to constitute the HDS (Hospital Development Society) has been obtained.

Procurement of furniture, equipment and books is being done on war-foot basis. Modular labs are being installed. Annual medicine indent has been raised from 25 lakhs to 45 lakhs.

CHAPTER- 8**HDS DETAILS****8.1 Facilities**

The Government of Kerala directed the constitution of Hospital Development Societies (HDS) in medical colleges to strengthen participatory governance, transparency, and accountability.

GMC Kasaragod submitted its proposal in April 2024, and the Government Order (G.O.(Rt) No.2750/2025/H&FWD dated 02-09-2025) formally constituted the HDS.

However, due to the Model Code of Conduct (MCC) for the 2025 Local Body Elections, the initiation of official nominees of political parties was deferred until completion of the election process.

Table 13: General Body Composition

Sl. No.	Category	Position / Representation
A. Official Members		
1	Official	District Collector, Kasaragod – Chairman
2		Principal, GMC Kasaragod – Vice Chairperson
3		Medical Superintendent, GMC Kasaragod – Secretary
4		Senior Superintendent (Lay Secretary / Treasurer) – Treasurer
5		District Medical Officer (Health), Kasaragod – Member
6		Executive Engineers – PWD (Civil), Water Authority, KSEB
7		Assistant Executive Engineers – PWD (Civil), PWD (Electricity)
8		Nursing Superintendent – Member

B. Non-Official Members		
9	Non-Official	Honourable Member of Parliament (MP), Kasaragod
10		Honourable Member of Legislative Assembly (MLA), Kasaragod
11		Nominee of Honourable Minister, Health & Family Welfare Department
12		Presidents of District Panchayat, Block Panchayat, and Badiaduka Grama Panchayat
13		Two Social Workers (including one woman, resident of the district, nominated by Government)
14		Political Party Nominees

Table 14: Executive Committee Composition

Sl. No.	Category	Position / Representation
A. Official Members		
1	Official	District Collector, Kasaragod – Chairman
2		Principal, GMC Kasaragod – Vice Chairperson
3		Medical Superintendent, GMC Kasaragod – Secretary
4		Senior Superintendent – Treasurer
5		District Medical Officer (Health), Kasaragod – Member
6		Executive Engineer, PWD (Civil) – Member
7		Nursing Superintendent – Member

B. Non-Official Members		
8	Non- Official	Honourable Member of Parliament (MP), Kasaragod
9		Honourable Member of Legislative Assembly (MLA), Kasaragod
10		District Panchayat President
11		Nominee of the Honourable Minister
12		President, Block Panchayat, Kasaragod
13		President, Badiaduka Grama Panchayat
14		Political Party Nominees

Objectives & Functions

- a. Ensure effective functioning of GMC Kasaragod hospital.
- b. Supervise infrastructure, sanitation, biomedical waste management, and patient amenities.
- c. Promote transparency, accountability, and grievance redressal.
- d. Mobilize funds through donations and social participation.
- e. Facilitate quality improvement initiatives
- f. Encourage community involvement in hospital development.

The Hospital Development Society at Government Medical College, Kasaragod was constituted in September 2025 with full participation of official members and select non-official members. In compliance with the Model Code of Conduct, the induction of political party nominees has been deferred until after the Local Body Elections, ensuring lawful and transparent governance.

CHAPTER- 9

INNOVATIONS

1 Hospital Block Balance Civil Work

Funding & Sanctions:

- a. ₹41 crore allocated through revised administrative sanction from KIIFB (dated 30-08-2024).
- b. Contract with the previous contractor (M/s KITCO) terminated; foreclosure agreement executed.
- c. Contractor (RR Thulasi Builders) raised claims of ₹16.15 crore and GST difference; legal proceedings ongoing (WP(C) 19539/2025).
- d. Government approved revised estimate of ₹49.75 crore for foreclosure.
- e. Balance Civil and PHE works estimate: ₹54.92 crore submitted for technical sanction (18-09-2025).
- f. Revised financial sanction requested from KIIFB (₹60.80 crore, 04-10-2025).
- g. E-Tender notice for balance works published on 6-11-2025.

2 MEP (Mechanical, Electrical, Plumbing) Works

Procurement Instructions:

- a. Procurement of lifts, HVAC, etc., to be withheld until civil works are completed to avoid damage and warranty issues.
- b. Claims of ₹3.96 crore raised by ULCCS; high-level meeting requested to resolve issues.

3 Fire Fighting Works

Estimates & Sanctions:

- a. Estimate of ₹5.27 crore submitted for administrative and technical sanction (13-03-2025).
- b. Financial sanction received from KIIFB (2-07-2025).

- c. Revised estimate (₹5.27 crore) resubmitted for sanction (30-09-2025).
- d. Fire and safety estimate excluded from the FS estimate submitted to KIIFB as of 3-11-2025.

4 Medical Gas Pipeline System

Status:

- a. Estimate: ₹7.04 crore (KMSCL RC), total with centage and GST: ₹7.63 crore.
- b. Proposal submitted to DME (26-07-2024).
- c. Running contract with Blaze System ended (19-09-2025); new estimate to be based on DSR 2021. Letter given to KMSCL.

5 Hospital Equipment

Next Steps: Inspection team (senior faculty, biomedical engineer, KMSCL executive) to visit the under-construction block to finalize equipment list.

Key Issues

- a. Legal Disputes: Ongoing litigation with the previous contractor is delaying fund release and work progress.
- b. Sanctions Pending: Revised financial sanction from KIIFB is awaited for balance civil and PHE works.
- c. Procurement Holds: MEP equipment procurement is on hold until civil works are completed.
- d. Fire Safety: Fire and safety works are being handled separately; estimates have been excluded from the main financial sanction.
- e. Medical Gas Pipeline: New estimates and contracts are required due to the end of the previous contract.
- f. Equipment Finalization: A site visit is planned to finalize the list of required hospital equipment.

6 Girls Hostel Construction

- a. Civil works for the Girls Hostel (G+3 floors) are 95% completed.

- b. The project's Actual Cost (PAC) is ₹29,83,20,088.
- c. Revised Estimate (RE01) is ₹27,70,39,562.20, resulting in savings of ₹2,12,80,525.80.
- d. With GST, the revised estimate totals ₹32,64,48,458.96.

a. Teaching Staff Quarters Construction

Progress & Funding: Teaching Staff Quarters (2BHK, G+8 floors) civil works are also 95% completed. The revised estimate, including GST, is ₹32,64,48,458.96 (same as Girls Hostel, as both are part of the same project).

MEP Works & Substation:

- a. MEP works for Girls Hostel and Teaching Staff Quarters, plus civil works for the substation, are funded by KIIFB.
- b. KIIFB gave a revised administrative sanction of ₹7.02 crores (G.O.(Rt) No. 2029/2024 H&FWD, dated 30-08-2024).
- c. KITCO prepared an estimate of ₹8.29 crores.
- d. Tender notice issued on 10-02-2025; technical evaluation completed.
- e. Negotiated amount with ULCCS is ₹7,29,19,206.55, which is 14.37% above PAC but within the admissible amount as per DSR 2021 + 10% tolerance rate.
- f. Bid negotiation approved by Government Order (26-09-2025); letter of award issued to ULCCS (29-09-2025).
- g. Agreement executed by ULCCS on 17-10-2025.

b. Compound Wall Construction

Funding & Estimates: PWD prepared an estimate of ₹4,07,10,000, which was submitted to DME for plan fund under the Capital Head. Administrative sanction for the PWD estimate was obtained (G.O.(Rt)No.3314/2025/H&FWD, dated 28-10-2025).

Scope & Features:

- a. The compound wall will have one entry and one exit.
- b. Bio-fencing is included in the scope.

- c. PWD is to submit a fund request for the project.
- d. The construction of the compound wall is closely linked to the resolution of the court case, as the boundary must be clearly demarcated before further action.

c. Other Innovations

- a. Central Library 1000 square meter- Digital Evaluation Centre, MEU (150-160 sqm), SKILL LAB (600 Sqm), Central Research Lab (300 sqm) - PB2-1987/2025/DME Dated: 19-05-2025. DME has directed to get the detailed estimates for the construction of said Library Block from the PWD /M/s KITCO authorities and to submit it to be included in next year's KDP fund or plan fund.
- b. Attached toilet to examination hall as per KUHS norms.
- c. Mortuary + Forensic Medicine Building 2 floors (Ground Floor 1000 Square Meter) Needed as Separate block accessible to Academic Block and Casualty in an area accessible to public. Estimate of Rs 5,85,62,700 prepared by KITCO. Submitted for PLAN 2025 26. DME has directed get estimate from PWD.
- d. ART centre (min 1000 square feet, PWD plan 584 sqm Rs 1,86,80,000). Police outpost, Canteen, Patient Amenity Centre, Childcare centre with infant feeding area and crush, Bus waiting area, Bank, Post office, Patient waiting area estimates requested from PWD for Plan 2025 26
- e. Medical Records Library can include in basement floor C Block.
- f. MDR TB, NTEP facility can be included with Respiratory Medicine department. This discussed in District TB elimination meeting 25-11-2024
- g. Offices for PWD civil and electrical wing, KSEB omitted in master plan
- h. Boys intern Hostel, Girls intern Hostel - NABARD Proposal
- i. ETP (mandatory as per PCB norms), Material Collection Facility, Biogas Plant, Aerobic Compost Thumboormuzhi model proposed in PLAN 2026 2027
- j. Other construction works needed - Dormitory, Rainwater Harvesting Pond, Milma booth PLAN 2027 2028.
- k. Endosulfan Rehabilitation Unit proposed KDP 2026 2027.

- l. Burial ground required for Anatomy department. 350 m² area with high compound wall. RCC tank for burial ground 460 cm X 1320 cm. 5 pits needed.
- m. KHRWS Pay ward to be included in Plan 2027- 2028.

CHAPTER - 10**FINANCIAL ALLOCATION AND UTILIZATION (2020-2026)****Table 15: Year-wise Financial Statement 2020-2021**

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-88-01-02-04-N-V	50,00,000	0	50,00,000
2	2210-05-105-88-01-05-01-N-V	7,60,000	2,97,222	4,62,778
3	2210-05-105-88-01-05-01-N-V	3,80,000	2,67,062	1,12,938
Total		61,40,000	5,64,284	55,75,716

Table 16: Year-wise Financial Statement 2021-2022

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-88-01-02-04-N-V	50,00,000	0	50,00,000
2	2210-05-105-88-01-04-01-N-V	5,000	0	5,000
3	2210-05-105-88-01-04-02-N-V	10,000	10,000	0
4	2210-05-105-88-01-04-03-N-V	2,000	0	2,000
5	2210-05-105-88-01-05-01-N-V	5,00,000	2,53,949	2,46,051
6	2210-05-105-88-01-05-02-N-V	9,68,000	6,38,055	3,29,945
7	2210-05-105-88-01-05-03-N-V	50,000	10,587	39,413
8	2210-05-105-88-01-19-00-P-V	3,60,309	2,99,658	60,651
9	2210-05-105-88-01-24-00-N-V	5,00,000	4,99,936	64

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
10	2210-05-105-88-01-24-00-P-V	3,29,611	2,10,979	1,18,632
11	2210-05-105-88-01-34-03-N-V	20,000	19,962	38
12	2210-05-105-88-01-34-03-P-V	4,93,200	3,96,834	96,366
13	2210-05-105-88-01-45-00-N-V	1,60,000	76,504	83,496
Total		83,97,120	24,16,464	59,80,656

Table 17: Year-wise Financial Statement 2022-2023

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-88-01-02-04-N-V	55,23,000	0	55,23,000
2	2210-05-105-88-01-02-05-N-V	1,84,000	0	1,84,000
3	2210-05-105-88-01-04-01-N-V	1,650	0	1,650
4	2210-05-105-88-01-04-02-N-V	3,300	0	3,300
5	2210-05-105-88-01-04-03-N-V	660	0	660
6	2210-05-105-88-01-05-01-N-V	5,00,000	1,42,422	3,57,578
7	2210-05-105-88-01-05-02-N-V	5,19,000	4,81,719	37,281
8	2210-05-105-88-01-05-03-N-V	43,160	20,879	22,281
9	2210-05-105-88-01-19-00-P-V	13,81,630	12,13,112	1,68,518
10	2210-05-105-88-01-24-00-N-V	5,00,000	4,74,218	25,782

11	2210-05-105-88-01-24-00-P-V	15,96,426	15,51,654	44,772
12	2210-05-105-88-01-34-03-N-V	2,72,000	2,71,937	63
13	2210-05-105-88-01-34-03-P-V	32,91,090	32,89,896	1,194
14	2210-05-105-88-01-45-00-N-V	71,000	57,480	13,520
Total		1,38,86,916	75,03,317	63,83,599

Table 18: Year-wise Financial Statement 2023-2024

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-88-01-01-04-N-V	3,000	3,000	0
2	2210-05-105-88-01-02-04-N-V	74,09,930	0	74,09,930
3	2210-05-105-88-01-04-01-N-V	2,630	2,630	0
4	2210-05-105-88-01-04-02-N-V	5,200	5,200	0
5	2210-05-105-88-01-05-01-N-V	1,34,473	1,34,473	0
6	2210-05-105-88-01-05-02-N-V	5,93,000	5,93,000	0
7	2210-05-105-88-01-05-03-N-V	18,040	18,040	0
8	2210-05-105-88-01-19-00-P-V	8,86,645	8,86,645	0
9	2210-05-105-88-01-24-00-N-V	2,67,136	2,67,136	0
10	2210-05-105-88-01-24-00-P-V	9,77,955	9,77,955	0
11	2210-05-105-88-01-34-03-N-V	99,604	98,504	1,100
12	2210-05-105-88-01-34-03-P-V	13,50,000	11,07,831	2,42,169

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
13	2210-05-105-88-01-45-00-N-V	36,238	36,238	0
14	2210-05-105-88-01-34-00-P-V	2,11,613	2,10,613	1,000
Total		1,29,95,464	53,41,265	76,54,199

Table 19: Year-wise Financial Statement 2024-2025

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-30-00-34-03-P-V	24,780	24,780	0
2	2210-05-105-88-01-01-04-N-V	15,840	11,905	3,935
3	2210-05-105-88-01-02-04-N-V	1,43,31,000	0	1,43,31,000
4	2210-05-105-88-01-04-01-N-V	28,080	19,597	8,483
5	2210-05-105-88-01-04-02-N-V	720	0	720
6	2210-05-105-88-01-05-01-N-V	2,60,000	2,60,000	0
7	2210-05-105-88-01-05-02-N-V	21,71,000	21,71,000	0

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
8	2210-05-105-88-01-05-03-N-V	20,000	20,000	0
9	2210-05-105-88-01-19-00-P-V	12,00,000	8,41,704	3,58,296
10	2210-05-105-88-01-24-00-N-V	3,60,000	3,55,670	4,330
11	2210-05-105-88-01-24-00-P-V	11,49,765	11,49,001	764
12	2210-05-105-88-01-34-03-N-V	51,000	50,761	239
13	2210-05-105-88-01-34-03-P-V	16,00,000	13,28,784	2,71,216
14	2210-05-105-88-01-45-00-N-V	78,000	73,103	4,897
15	2210-05-105-88-01-34-00-P-V	1,75,000	1,64,561	10,439
Total		2,14,64,185	64,70,866	1,49,93,319

Table 20: Year-wise Financial Statement 2025-2026

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
1	2210-05-105-30-00-34-03-P-V	1,00,000	0	1,00,000

Sl. No	Head of Account	Budget / Received	Expenditure	Balance
2	2210-05-105-84-00-00-00-N-V	68,440	68,440	0
3	2210-05-105-88-01-01-04-N-V	54,000	1,500	52,500
4	2210-05-105-88-01-02-04-N-V	1,43,31,000	0	1,43,31,000
5	2210-05-105-88-01-02-05-N-V	64,000	0	64,000
6	2210-05-105-88-01-05-01-N-V	2,60,000	2,40,234	19,766
7	2210-05-105-88-01-05-02-N-V	5,30,000	5,14,157	15,843
8	2210-05-105-88-01-05-03-N-V	21,000	19,184	1,816
9	2210-05-105-88-01-19-00-P-V	1,08,79,441	0	1,08,79,441
10	2210-05-105-88-01-24-00-N-V	2,00,000	1,98,057	1,943
11	2210-05-105-88-01-24-00-P-V	41,27,696	10,05,773	31,21,923
12	2210-05-105-88-01-34-03-N-V	27,000	22,614	4,386
13	2210-05-105-88-01-34-03-P-V	78,40,000	3,30,767	75,09,233
14	2210-05-105-88-01-45-00-N-V	32,800	32,138	662
15	2210-05-105-88-01-34-00-P-V	2,25,000	1,05,660	1,19,340
Total		3,88,60,377	25,38,524	3,63,21,853

CHAPTER- 11

RESEARCH STUDIES

Govt. Medical College Kasaragod (GMCK), established in 2020 and granted Letter of Permission (LOP) for MBBS admissions in 2025, is in an early but rapidly developing phase of academic and research growth. As a new medical institution, the college has initiated foundational systems for ethical, clinical, and academic research.

Research Governance Structure

1. Institutional Research Committee (IRC)
 - Promotes a culture of research.
 - Reviews departmental proposals.
 - Facilitates KUHS-mandated research protocols.
2. Ethics Committee (Affiliated to GMC Kannur)
 - Reviews research for ethical compliance.
 - Ensures adherence to ICMR guidelines.

Current Research Activities

Departmental Initiatives

General Medicine:

- Observational studies, lifestyle disease profiling.

Paediatrics:

- Telemedicine follow-up reviews, nutrition studies.

Community Medicine:

- Field epidemiological surveys, district health data analysis.

Neurology, ENT, Pulmonology, Dermatology:

- Specialty OP-based audits, telemedicine utilisation studies.

OMFS:

- Trauma pattern documentation, case series.

Pathology:

- QC studies, morphological pattern analysis.

Research Output & Academic Contributions

- Faculty presentations in conferences.
- Case reports and reviews.
- Early UG research sensitization through MEU.

Research Infrastructure Development

1. Proposed Central Research Laboratory (CRL)
 - 300 sq. m modern research facility planned under KDP/KIIFB.
2. Skill Lab & Digital Evaluation Centre
 - Planned facilities to strengthen research learning and assessment.
3. Academic Block Facilities
 - Dedicated spaces in departments for research coordination.

Collaborations & Linkages

- Coordination with District Health Department, NTEP, NPCDCS, KMSCL.
- Interdepartmental epidemiological and clinical collaborations.

Research Policies & Quality Assurance

- Ethical guidelines based on ICMR protocols.
- Standardized templates for proposals.
- Data confidentiality norms.
- Research documentation aligned with KUHS requirements.

Challenges

- Limited faculty strength.
- Incomplete infrastructure.
- Lack of full-fledged laboratory facilities.
- No dedicated biostatistician/research staff.

- Limited research funding.

Roadmap for Research Development

Short-term:

- Establish in-house ethics subcommittee.
- UG research workshops, institutional research registry.
- Annual scientific meet.

Medium-term:

- Operationalize CRL.
- Interdepartmental research clusters.
- Research methodology training.

Long-term:

- Multi-centric collaborative studies.
- Strengthen GMCK as a regional public health research hub.
- Develop Research Management Office (RMO)

Conclusion

GMC Kasaragod has initiated promising foundational research activities. With infrastructure expansion, faculty strengthening, and establishment of research facilities, the institution is positioned to evolve into a strong academic and clinical research centre in North Kerala.

CHAPTER - 12

TRAINING PROGRAMME

1. Observer ship in the department of Oral and Maxillofacial Surgery was conducted for an overseas dental doctor in December 2023 (18th-29th Dec).
2. BLS training imparted at institutional level to the staff and students.
3. Cancer care awareness training and early cancer detection camp conducted.
4. Fire & safety training imparted to staff and students by the Fire & Rescue department Kasaragod.
5. Electrical inspectorate training program conducted by the Electrical Inspectorate Department, Kasaragod

CHAPTER -13

HOSPITAL WASTE MANAGEMENT

10.1. Hospital Waste Management – Comprehensive Action Plan

After the discussions held with the Suchitwa Mission Technical Consultant during the Hospital Waste Management Workshop held at Old Auditorium, GMC, Thiruvananthapuram on 26 & 27 August 2025, a follow up meeting was convened at GMC, Kasaragod with representatives from the Suchitwa Mission, KITCO LTD and the Badiaduka gram panchayat on 16 September 2025. A field visit was also done on the same day and the decisions of the meeting for both solid and liquid waste management in the campus is summarised below.

Solid Waste Management Action Plan**Table 21: Action plan for Biodegradable waste management**

Expected quantity of waste (kg/day)	500 kg/day
Functional facility in the Institution & capacity	Existing portable mini-Biogas plant (4 m ³ capacity)
Non-functional facility in the Institution & capacity	NIL
If additional facility needed, name of facility & capacity	Yes. 1. Biogas plant (500kg/day) proposed near upcoming canteen in the campus. Thumboormuzhi aerobic compost model- Two units (4 bins) of capacity-100kg/day proposed near upcoming MCF planned in the campus

Funding Options	70% central funds (through Swachh Bharat Mission) and 30% state funds (Medical college/LSGD/other sources)
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Table 22: Action plan for non-biodegradable waste management

Type of Waste	<ul style="list-style-type: none"> • Paper • Plastic • E-waste •Furniture waste • Glass •Metal scrap
Quantity of Waste expected	500 kg/day
Is there a designated area for storing this waste?	Yes. Existing two mini MCF (2.9 m ² *2= 5.8 m ² total) installed with the help of IRTC, Palakkad.
Is there a facility for processing this waste?	No
Name of agency to which the waste is handed over	Currently the waste is handed over to Haritha Karma Sena, Badiaduka Panchayat. Proposals to hand over the waste through Clean Kerala company is under process
If additional facility needed, name of facility & capacity	Yes. 1. One MCF with 3 separate compartments for storage of plastic, e-waste, furniture, and bio-medical wastes (capacity- 1200-1500 sq. ft) in area with road access to

	<p>facilitate fire audit and smooth transportation and collection of stored items</p> <p>2. Bottle booths- 10 numbers (one each at 500m distance) in academic and residential areas.</p>
Funding options	70% central funds (through Swachh Bharat Mission) and 30% state funds (Medical college/LSGD/other sources)

Table 23: Action plan for Bio medical waste and Sanitary waste management

Expected quantity of waste	250 kg/day
How it is handled	BMW are transported securely and stored in BMW collection point and handed over to IMAGE
Is there a bin for collecting sanitary waste?	Yes
Functional Facility in the Institution & Capacity	One functional pad incinerator
Non-functional Facility in the Institution & Capacity	One
Will the gap be resolved if non-functional facility is made functional	No

How to rectify the gap	Planning tie-up with facility having double chamber incinerator coming up in district for sanitary waste disposal
If additional facility needed, name of facility & capacity	Yes. 1. Double chamber incinerator (1 TPD)

Table 24: Action plan for Bin Management

Is there non-separate Bin provided for collecting bio waste & non-bio waste? If yes, number	At which locations, the bin provided	If additional facility needed, name of facility & capacity
Yes. Bio waste - 2 bins Non-bio waste- 8-10 bins	Bio bins- Kept near dining area of academic block Non-bio bins- Classrooms, OP areas, Laboratory, Pharmacy, x-ray	Yes. Twin bins- 20 numbers inside campus for bio and non-biodegradable waste collection

Table 25: Action plan for Liquid waste management

Quantity of Waste (Grey + Black + Chemical water)	0.72 MLD
Functional Facility in the Institution & Capacity	1. Septic tank with soak pit- 3 in number 2. Soak pit- 2 in number

Non-functional Facility in the Institution & Capacity	Nil
If additional facility needed, name of facility & capacity	Two STPs (453 KLD and 132 KLD capacity) and one dilution tank (equivalent to ETP) connected to the STP in the academic block are already proposed in KIIFB funded works for 5 crore rupees. DPR is being prepared by KITCO. For the residential facilities, a septic tank-soak pit system is in place, which will be connected to the STP after construction, as per the site plan. For now, this system is sufficient. Grey water treatment will be required only if the soak pit overflows in the future, necessitating the separation of grey water and black water. An ETP proposal will be submitted for CSR funding after obtaining details on the nature and estimated quantity of laboratory waste.
Funding Options	-KIIFB funded works -LWM package for GMC Kasaragod by Badiaduka Panchayat

The projects were taken up by Badiaduka Grama Panchayat and District Planning Committee approval were obtained for the same. The details of the project and funding are given below.

Table 26: Details of Waste Management Projects Approved by DPC

Sl. No	Project No.	Project Name	Project Amount
1	SO 199/26	LWM package for Ukkinadukka Medical College	-₹13,00,000/- (SBM (G) -₹10,00,000/-, Own fund - ₹3,00,000/-)
2	SO 389/26	Waste management at Ukkinadukka Medical College	₹81,80,000/- (SBM (G) - ₹57,26,000/-, SK (Rural) fund - ₹24,54,000/-)

1. AERB Approval and Radiology Services

- a. Radiology services at the institution are currently limited:
 - X-ray Services: Available in-house with a portable X-ray machine.
 - CT Scan: Not available; installation site will be ready after hospital block completion.
 - USG (Ultrasound): Not available due to absence of a radiologist.
 - MRI: Not available; installation site will be ready after hospital block completion.
- b. The institution faces challenges in expanding radiology services:
 - Regulatory Compliance: AERB approvals have been secured for existing and planned equipment.
 - Staffing: No Assistant Professors or Senior Residents in Radiodiagnosis
 - Infrastructure: Expansion of CT, MRI, and USG services depends on hospital block completion.

Table 27: Radiology Services Status

Service	Availability	Remarks
X-ray	Yes	In-house, portable machine
CT Scan	No	Site available post hospital block completion
USG	No	No radiologist
MRI	No	Site available post hospital block completion

CHAPTER – 14

QUALITY CONTROL

Quality Control Measures

1. Introduction

Govt. Medical College Kasaragod (GMCK) began functioning on 6 April 2020 during the COVID-19 pandemic, offering 200-bed inpatient services in the partially completed Academic Block. At present, the institution provides outpatient services and limited diagnostic and pharmacy services while the main Hospital Block and residential facilities are under construction.

Quality control in GMCK is essential for ensuring safe patient care, adherence to regulatory norms, readiness for future inpatient services, and compliance with NMC, NABH, Pollution Control Board, Fire & Safety, and Biomedical Waste regulations.

2. Governance Structure for Quality Control

Committees involved:

- Infection Control Committee
- Biomedical Waste Management Committee
- Patient Safety Committee
- Pharmacovigilance Committee
- Biomedical Equipment Committee
- Ethics Committee (affiliated to GMC Kannur)
- Institutional Research Committee
- Purchase Committee
- NTEP Core Committee
- Anti-Ragging Committee
- Internal Complaints Committee
- Curriculum Committee & Medical Education Unit
- Technical Committee for instruments as per UG MSR

3. Clinical Quality Control Measures

3.1 Standardisation of Clinical Services

- Standardized OP workflows for General Medicine, Paediatrics, ENT, Dermatology, Ophthalmology, Respiratory Medicine, Neurology, Nephrology, Psychiatry, OMFS, Community Medicine.

3.2 Patient Safety

- Two-point patient identification.
- OP triage streamlining.

3.3 Laboratory & Diagnostic QC

- Daily internal QC.
- Calibration of pathology equipment.
- AERB approval for radiology services.

3.4 Infection Control

- Hand hygiene audits.
- PPE use protocols.
- COVID-era IPC standards.

4. Infrastructure & Facility Quality Measures

4.1 Academic Block QC

- Fire & Safety works completed; final NOC pending.
- HT connection pending.
- Ventilation system under approval.
- ELV Package 1 completed.

4.2 Hospital Block QC

- 57% work completed before contractor termination.
- Joint measurements done.
- Funds allocated for balance works.

4.3 Residential Block QC

- Girls Hostel & Staff Quarters 95% completed.

5. Equipment Quality Control

- KMSCL-based procurement.
- AMC/CAMC renewal pending for many items.
- Need for Biomedical Engineer.

6. Human Resource Quality Control

- 273 posts sanctioned; only 50% allowed to fill.
- Huge deficiency in faculty vs NMC norms.
- Shortage of Pharmacists, technicians, support staff.

7. Regulatory Compliance QC

- PCB approvals pending.
- Fire & Safety NOC for Academic Block awaiting structural additions.
- Provisional registration under Clinical Establishment Act.

8. Biomedical Waste & Environmental QC

- IMAGE-affiliated.
- Mini MCF & biogas plant installed.
- STP proposals under KIIFB.

9. Patient Experience & Service Quality

- OP crowd control.
- Pharmacy optimization with new specialty list.

10. ICT & Digital Quality Measures

- e-Sanjeevani functioning.
- ELV systems nearing completion.

11. Key Gaps

- Incomplete infrastructure.

- Faculty shortage.
- No biomedical engineer.
- Pending regulatory approvals.
- Lack of inpatient services.

12. Recommendations

Immediate: Fire NOC, HT connection, PCB approvals, critical HR filling.

Short-term: Internal quality audits, SOPs, digital documentation.

Long-term: Prepare for NABH, commission STP, develop central library, research lab.

Conclusion

The upcoming Medical College Hospital block in Ukkinadka campus is envisaged to have 500 beds with all modern facilities for patient care in various specialties. When the hospital block becomes functional it will be landmark in the healthcare services of Kasaragod district.

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